

READY

2022

ANNUAL
REPORT

SET



TRANSPORTATION AGENCY
FOR MONTEREY COUNTY

GO!



About

READY, SET, GO!

That's been the mindset of the Transportation Agency for Monterey County (TAMC) as we advance projects and programs to enhance our transportation network in Monterey County.

Despite the pandemic, Measure X revenues have remained strong and regional projects continue to be on track.

\$38,100,000

IN THE PAST FISCAL YEAR, MEASURE X GENERATED \$38.1 MILLION IN REVENUE

Of that amount, 60% was distributed to the cities and the County for road maintenance, pothole repairs and local projects in your communities, while the remaining 40% was programmed to regional safety and mobility projects—including bicycle, pedestrian, and transit improvements.

To date, \$44.7 million of Measure X funds have leveraged \$120.7 million in grant funding and \$70.8 million in other state and local funds for regional safety and mobility projects in Monterey County. To ensure the public trust in the use of these funds, the Measure X Citizens Oversight Committee continued their important work to make sure Measure X funds are spent as promised to the voters.



BOARD OF DIRECTORS

Every Community Has a Voice and Representation

5 ALL 5 MONTEREY COUNTY SUPERVISORS

12 ONE REPRESENTATIVE FROM EACH OF OUR 12 CITIES




7 NON-VOTING REPRESENTATIVES FROM 7 PUBLIC AGENCIES



Contact Us

TAMC
55-B Plaza Circle
Salinas, CA 93901

831.775.0903
tamcmonterey.org
info@tamcmonterey.org

 @TAMC_News
 @TAMCMonterey
 @tamcmonterey

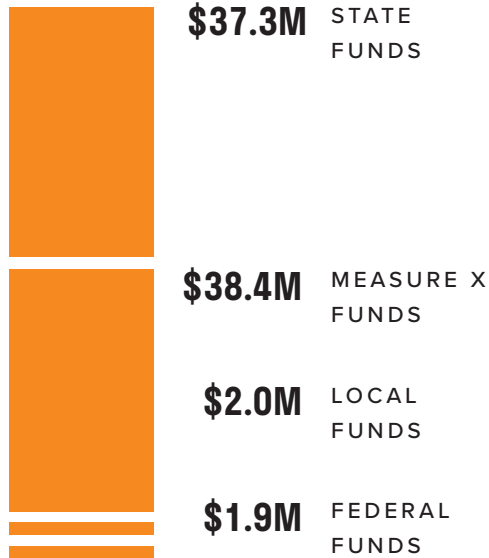
Financials FY 2021-22

TAMC

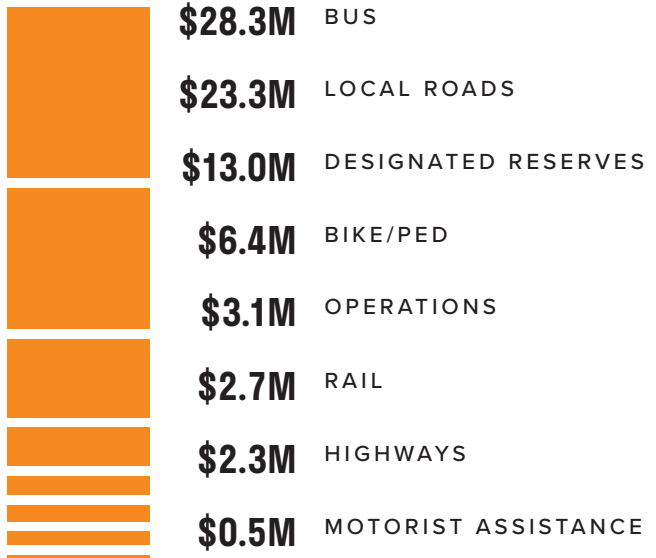
\$79,600,000



REVENUE



EXPENDITURES

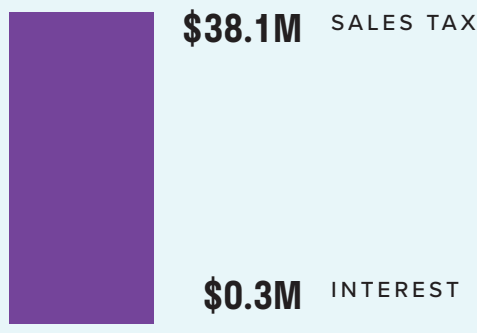


MEASURE X

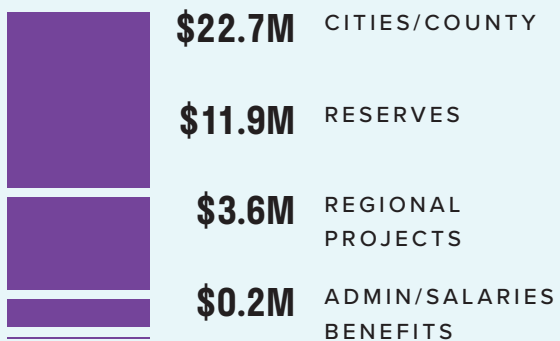
\$38,400,000



REVENUE



EXPENDITURES



*Sixty percent of Measure X sales tax is returned to the County and each city to fix potholes and address other transportation safety improvements, while the remaining 40% of the funds are dedicated to regional projects overseen by our agency. To review how Measure X funds were expended by local cities and the County, visit: <https://www.tamcmonterey.org/city-and-county-annual-reports-on-measure-x-spending>.

Projects



IMJIN ROAD WIDENING

TAMC and the City of Marina received \$19 million in state funding to add four new roundabouts and widen Imjin Parkway to four lanes up to Reservation Road. This important regional safety and congestion relief project will start construction in 2023!



WILL PROVIDE
TRAFFIC
CONGESTION
RELIEF FOR

39,000

VEHICLES
PER WEEKDAY

STATE ROUTE 156/CASTROVILLE BOULEVARD INTERCHANGE

TAMC, in partnership with Caltrans, secured \$20 million in state funding for this project to replace the existing traffic signal at SR 156/Castroville Boulevard with an overcrossing, three roundabouts, and bicycle and pedestrian facilities. The project will ease traffic congestion and support safe local access to North Monterey County High School. The project is on track to start construction in 2024.



FORT ORD REGIONAL TRAIL AND GREENWAY (FORTAG)

After conducting extensive outreach to the public to hear feedback on the trail design, the first 1.5-mile segment of the Fort Ord Regional Trail and Greenway will be going to construction next year in Del Rey Oaks and Seaside. TAMC was also successful in securing over \$15 million in State and federal grant funds for two additional sections connecting the City of Marina to the Fort Ord National Monument.

**FIRST 1.5 Mile Segment
OF FORT ORD REGIONAL TRAIL
AND GREENWAY (FORTAG)
WILL BEGIN CONSTRUCTION
NEXT YEAR**



US 101 SOUTH OF SALINAS

TAMC has been collaborating with Caltrans to improve safety along US 101 in the Salinas Valley between the Abbott Street interchange and the Chualar interchange. This is a major project that is in its early stages, however a near-term improvement will be constructed next year to extend the US 101 northbound auxiliary lane from Spence Road to Eckhardt Road. The extension will provide space for trucks to safely accelerate from Spence Road onto US 101 and provide a deceleration lane for traffic exiting to Eckhardt Road. The \$1 million in federal funding for this project was made possible through the support of Congressman Panetta and Senator Padilla in securing the funds and our ability to leverage local Measure X dollars.





SAFE ROUTES TO SCHOOLS

The Salinas Safe Route to School Plan was adopted in December 2022. The Plan identifies barriers to safe, convenient transportation and guides future improvements around 45 Salinas schools in four school districts. Recommendations included in the Plan are designed to help address school-based traffic congestion and improve student health by fostering increased biking, walking, and carpooling.

The Safe Routes to School Program expanded exponentially with the launch of the Salinas Valley Safe Routes to School Plan in the beginning of 2023. The Plan being developed for all public schools in Gonzales, Soledad, Greenfield, and King City includes an exciting new “participatory budgeting” process. Through the participatory process, each city will have their own Safe Routes to School Steering Committee made up of community representatives to help develop a list of projects for the community to vote on.

► Visit www.saferoutesmonterey.org



As a result of the budgeting process, residents will help determine how to spend funding allocated for program safety improvements that will make it safer and easier for kids and families to get to and from schools in their communities.

2,425 Responses

TO ONLINE PARENT SURVEY
FOR SAFE ROUTES TO
SCHOOL PLAN





**THE SURF! PROJECT IS A
6-Mile Bus Only
CORRIDOR THAT PARALLELS
HIGHWAY 1 BETWEEN MARINA
AND SEASIDE/SAND CITY**



**SCENIC ROUTE 68 AND SURF!
BUSWAY AND BUS RAPID TRANSIT**

In addition, the TAMC team has been at work with project partners on the Scenic State Route 68 Salinas-Monterey Project and the SURF! Busway and Bus Rapid Transit project along Highway 1. The SURF! project is a 6-mile bus only corridor that parallels Highway 1 between Marina and Seaside/Sand City. The Scenic Route 68 Salinas-Monterey project will improve traffic flow and safety for motorists and wildlife, between Monterey and Salinas by converting eight signalized intersections to roundabouts and constructing five wildlife crossings. The draft environmental document for the Scenic Route 68 Salinas-Monterey project is scheduled to be released for public review in late 2023.

Both projects are advancing forward and there will be numerous opportunities for the public to engage on these projects in the coming year.

- ▶ Visit www.mst.org/about-mst/planning-development/surf/
- ▶ Visit www.tamcmonterey.org/files/2e693abc2/011522-SR68FactSheet1_1.pdf

With all of this, the Transportation Agency is ready, set and going forward to make safety improvements and improve the transportation networks that improve the quality of life in Monterey County for all members of our community.

Measure X Citizens Oversight Committee



Measure X Citizens Oversight Committee: sales tax revenues have funded many projects in both municipalities and unincorporated areas of Monterey County in the past four years since the passage of Measure X. To ensure the public trust in the use of these funds, the Measure Citizens Oversight Committee conducts an annual audit of revenues and expenditures of Measure X funds to ensure compliance with the terms of the Transportation Safety and Investment Plan. The Measure X annual audit report for the fiscal years 2021/2022 is shown on this page.

Monterey County voters successfully approved Measure X in 2016 recognizing the need for projects and programs to improve our highways, roads, streets, and sidewalks, to increase public safety and expand mobility for all Monterey County residents. As mandated by the Measure X ordinance, the Measure X Citizens Oversight Committee represents a diverse range of community interests and is responsible for assuring that transportation funds are expended as required by the Transportation Safety and Investment Plan of Measure X. The Citizens Oversight Committee also has review and recommendation responsibility for Plan changes and project delivery.

Measure X funds are provided by a countywide three-eighths of one percent sales and use tax; this funding has exceeded projections for revenue levels (even during the pandemic years). It is now up to the Measure X Citizens Oversight Committee to annually review compliance to the funding mechanisms outlined in the Measure X ordinance, seeking transparency and stewardship for those dollars spent.

The Transportation Safety and Investment Plan specifies that 60 percent of collected funds are allocated to the County and 12 municipalities for local road maintenance, pothole repairs, and safety projects while 40 percent is dedicated to regional safety and mobility projects.

Measure X funds are not intended as a replacement for county or city funds, but as an augmentation for projects improving local roads, streets, and sidewalks.

Each year, a compliance report is required from the County and the 12 municipalities that receive funding from Measure X; the Citizens Oversight Committee's audit sub-committee reviews those reports with TAMC staff for specific compliance requirements. This past fiscal year, the cities of Salinas and Greenfield submitted their reports late, and Sand City is not fully in compliance. As a result, future funding will be withheld until all compliance requirements are met.

The Measure X Citizens Oversight Committee thanks the County and the 9 cities that are in compliance with the Transportation Safety and Investment Plan . . . making a difference in transportation and mobility here in Monterey County!

Respectfully,
 Norm Groot, 2023 Chair
 Barbara Meister, 2021-2022 Past Chair

MEASURE X CITIZENS OVERSIGHT COMMITTEE
 TRANSPORTATION AGENCY FOR MONTEREY COUNTY (TAMC)

CITY/COUNTY	FUNDS RECEIVED	REPORTS SUBMITTED ON TIME?	ANNUAL COMPLIANCE REPORT	MAINTENANCE OF EFFORT	5-YEAR PROGRAM OF PROJECTS	INDEPENDENT AUDIT	PAVEMENT CONDITION REPORT
Monterey County	\$9,713,922	Yes	Yes	Yes	Yes	Yes	Yes
Carmel-by-the-Sea	\$256,099	Yes	Yes	Yes	Yes	Yes	Yes
Del Rey Oaks	\$97,396	Yes	Yes	Yes	Yes	Yes	Yes
Gonzales	\$332,972	Yes	Yes	Yes	Yes	Yes	Yes
Greenfield	\$673,109	NO	Yes	Yes	Yes	Yes	Yes
King City	\$562,041	Yes	Yes	Yes	Yes	Yes	Yes
Marina	\$992,654	Yes	Yes	Yes	Yes	Yes	Yes
Monterey	\$1,312,192	Yes	Yes	Yes	Yes	Yes	Yes
Pacific Grove	\$779,615	Yes	Yes	Yes	Yes	Yes	Yes
Salinas	\$5,801,761	NO	Yes	Yes	Yes	Yes	Yes
Sand City*	\$38,580	NO	Yes	NO	Yes	Yes	Yes
Seaside	\$1,262,347	Yes	Yes	Yes	Yes	Yes	Yes
Soledad	\$836,280	Yes	Yes	Yes	Yes	Yes	Yes
TOTAL LOCAL AGENCIES:	\$22,658,968						

*The City of Sand City is not in compliance because they lacked sufficient project expenditures to count towards their Maintenance of Effort requirement. The city will need to make up the difference in funds while still meeting their current year Maintenance of Effort in order to bring themselves into compliance and continue receiving future Measure X distributions.



TRANSPORTATION AGENCY
FOR MONTEREY COUNTY

55-B Plaza Circle,
Salinas, CA 93901

