

PARTNERSHIP FOR CHILDREN SUMMARY REPORT

1. Summary on the Status of Project to Date

Partnership for Children was granted funding to provide transportation services for Monterey County children living with serious illness who must travel to children's hospitals in the Bay Area for medical care. Partnership for Children's transportation services address the issue of children's access to specialty medical care for children with life-threatening conditions in Monterey County by providing safe, reliable, and free transit to medical appointments primarily at LPCH at Stanford and UCSF Benioff Children's Hospital, as well as throughout the local area and Northern California. A two-tiered transport system offers gas cards and direct-ride services to qualified families. Following is a summary report on the status of each grant deliverable as outlined in the Project Description (Exhibit A) of the Grant Agreement.

Grant Objectives

1. Purchase one mid-size vehicle (Toyota Prius preferred).
 - Deliverable(s): Provide three quotes and memo on vehicle selection.

Three quotes were secured and a 2020 Toyota Prius was purchased on September 30, 2020. This vehicle is being used to drive children living with serious illnesses in Monterey County to critical medical appointments mainly at Lucile Packard Children's Hospital at Stanford and UCSF Benioff Children's Hospital in San Francisco. In quarters 2 and 3, the vehicle was wrapped with the Measure X and Partnership for Children logos.

2. Increase existing Family Services Coordinator position from 0.5 FTE to 0.75 FTE.
 - Deliverable(s): Provide notice of change from 0.5 FTE to 0.75 FTE.

The existing Family Services Coordinator position was increased from 0.5 FTE to 0.75 FTE on July 1, 2020, and then to 1.0 FTE on April 1, 2021. The increase in time will allow the Family Services Coordinator to handle the increased demand for ride and gas card requests.

3. Increase existing Program Services Coordinator position from 0.5 FTE to 1.0 FTE.
 - Deliverable(s): Provide notice of change from 0.5 FTE to 1.0 FTE.

Instead of increasing the Program Services Coordinator position from 0.5 FTE to 1.0 FTE, an additional Program Services Coordinator was hired at 0.5 FTE. This allows for greater staff coverage to ensure that transportation coordination is staffed at all business hours. Additionally, one Program Services Coordinator position was increased from 0.5 FTE to 1.0 FTE on 4/5/21.

4. Provide up to 5 rides per day.

- Deliverable(s): Provide number of rides given, number of people served, and list of communities served.

Partnership for Children served 81 children and their families during the contract year, and 40 of those children received rides services, providing 231 rides to medical care primarily at Lucile Packard Children's Hospital at Stanford and UCSF Benioff Children's Hospital. Services were provided throughout Monterey County, including the greater Salinas area, the Monterey Peninsula, North Monterey County, and South Monterey County. At the beginning of the COVID pandemic in March 2020, hospitals shut down services other than COVID care and emergency care. This resulted in the children we serve experiencing cancelled appointments and procedures. Once hospitals reopened for across the board care in late June and early July 2020, the demand for transportation services surged, and Partnership for Children has been able to meet that increased demand. Hospitals took the same approach when the Stay-at-Home Order started in December 2020. Our organization has been prepared to respond to shifts in demand for transportation services throughout the pandemic.

5. Remove maximum limit of four (4) medical appointment gas card subsidies per month per child.

- Deliverable(s): Provide number of gas card subsidies given per month per child.

Partnership for Children removed the maximum limit of four medical appointment gas card subsidies per month, per child on July 1, 2020. Gas card subsidies were provided for any number of appointments each child had, resulting in the provision of 792 gas card subsidies through the contract year. The number of gas card subsidies provided per month per child ranged from one to nine. The COVID pandemic decreased the number of gas card subsidies provided due to cancelled appointments or conversion of appointments to telehealth visits throughout the year. As appointments return consistently to in person visits, transportation services demand will increase once again.

2. Number of People Served and Communities Served

Partnership for Children served 81 children and their families throughout the contract year, with 100% of those children living with a disability. Services were provided throughout Monterey County, including the greater Salinas area, the Monterey Peninsula, North Monterey County, and South Monterey County.