

**Transportation Agency for Monterey County**  
**2023 Integrated Funding Strategy (all dollars in \$1,000s)**



	Prior	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	Funding
<b>State Route 68 Safety &amp; Traffic Flow</b>	<b>Env't</b>		<b>Env't</b>			<b>Design</b>		
State Transportation Improvement Program	\$ 3,400					\$ 18,603		\$ 22,003
Highway Infrastructure Program	\$ 2,594							\$ 2,594
Measure X	\$ 640							\$ 640
SB1 Local Partnership Formula - FY20/21-22/23			\$ 1,949					\$ 1,949
Highway Infrastructure Program - FY19/20-20/21			\$ 799					\$ 799
State Transportation Improvement Program - 2022			\$ 2,087			\$ 4,913		\$ 7,000
	<b>\$ 6,634</b>	<b>\$ -</b>	<b>\$ 4,835</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,516</b>	<b>\$ -</b>	<b>\$ 34,985</b>
<b>State Route 156 - A: Castroville Boulevard Interchange</b>	<b>Design &amp; ROW</b>		<b>Con</b>					
State Transportation Improvement Program	\$ 25,700	-->	\$ 1,975					\$ 27,675
State Transportation Improvement Program - CRRSAA		-->	\$ 2,136					\$ 2,136
Federal DEMO	\$ 312							\$ 312
Measure X			\$ 9,389					\$ 9,389
Developer Fees			\$ 5,000					\$ 5,000
SB 1 Trade Corridors		-->	\$ 20,000					\$ 20,000
SB 1 Trade Corridors - Cost Increase			\$ 9,000					\$ 9,000
	<b>\$ 26,012</b>	<b>\$ -</b>	<b>\$ 47,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 73,512</b>
<b>State Route 156 - B: Blackie Road Extension</b>	<b>Env't</b>				<b>Design &amp; ROW</b>		<b>Con</b>	
Measure X					\$ 2,000		\$ 4,000	\$ 6,000
Developer Fees	\$ 250							\$ 250
SB 1 Local Partnership Formula	\$ 250							\$ 250
	<b>\$ 500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,000</b>	<b>\$ -</b>	<b>\$ 4,000</b>	<b>\$ 6,500</b>
<b>Castroville Improvement Project</b>			<b>Con</b>					
SHOPP			\$ 22,600					\$ 22,600
Coronavirus Response and Relief Supplemental Appropriations Act			\$ 2,003					\$ 2,003
	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,603</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,603</b>
<b>US 101 Safety Improvements - South County</b>	<b>Study</b>	<b>Env't</b>	<b>Env't</b>					
Measure X	\$ 440							\$ 440
State Transportation Improvement Program		\$ 8,611						\$ 8,611
State Transportation Improvement Program - 2022			\$ 1,378					\$ 1,378
	<b>\$ 440</b>	<b>\$ 8,611</b>	<b>\$ 1,378</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,429</b>
<b>US 101 Acceleration Lane</b>	<b>Design &amp; ROW</b>		<b>Con</b>					
Measure X			\$ 317					\$ 317
Federal Earmark			\$ 1,000					\$ 1,000
State Highway Operations and Protection Program		\$ 1,059	\$ 1,930					\$ 2,989
	<b>\$ -</b>	<b>\$ 1,059</b>	<b>\$ 3,247</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,306</b>

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	Prior	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	Funding
<b>Highway 1 Rapid Bus Corridor</b>	<b>Env't</b>		<b>Design</b>		<b>Con</b>			
<i>Measure X</i>	\$ 1,500		\$ 5,932		\$ 7,568			\$ 15,000
<i>SB 1 Local Partnership Formula (MST)</i>	\$ 100				\$ 1,300			\$ 1,400
<i>Federal Transit &amp; Earmarks</i>	\$ 69				\$ 24,600			\$ 24,669
<i>SB 1 TIRCP</i>					\$ 25,000			\$ 25,000
	\$ 1,669	\$ -	\$ 5,932	\$ -	\$ 58,468	\$ -	\$ -	\$ 66,069
<b>Holman Highway 68 - Pacific Grove Roundabout</b>			<b>Env't</b>					
<i>Measure X</i>			\$ 1,500					\$ 1,500
	\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,500
<b>Multimodal Corridor: Imjin Parkway</b>	<b>Env't &amp; Design</b>		<b>Con</b>					
<i>State Transportation Improvement Program</i>	\$ 1,650							\$ 1,650
<i>Measure X</i>			\$ 18,250					\$ 18,250
<i>SB 1 Local Partnership Competitive</i>		-->	\$ 19,000					\$ 19,000
<i>SB 1 Local Partnership Formula - FY23/24</i>			\$ 1,250					\$ 1,250
<i>Developer Fees</i>	\$ 1,000		\$ 2,000					\$ 3,000
	\$ 2,650	\$ -	\$ 40,500	\$ -	\$ -	\$ -	\$ -	\$ 43,150
<b>Fort Ord Trails and Greenway - Segment 1 (Highway 218)</b>	<b>Design &amp; ROW</b>		<b>Con</b>					
<i>Measure X</i>	\$ 1,367		\$ 1,016					\$ 2,383
<i>SB 1 Local Partnership Formula</i>	\$ 600							\$ 600
<i>Active Transportation Program</i>	\$ 1,198	-->	\$ 9,181					\$ 10,379
	\$ 3,165	\$ -	\$ 10,197	\$ -	\$ -	\$ -	\$ -	\$ 13,362
<b>Fort Ord Trails and Greenway - Segment 2 (Imjin Rd to Jerry Smith Trailhead)</b>	<b>Scoping</b>				<b>Design</b>		<b>Con</b>	
<i>Measure X</i>		\$ 38			\$ 389		\$ 4,663	\$ 5,090
<i>Federal Lands Access Program</i>					\$ 560		\$ 6,588	\$ 7,148
		\$ 38	\$ -	\$ -	\$ 949	\$ -	\$ 11,251	\$ 12,238
<b>Fort Ord Trails and Greenway - Segment 3 (California Avenue)</b>				<b>Design</b>	<b>Con</b>			
<i>Measure X</i>				\$ 800	\$ 1,200			\$ 2,000
<i>Active Transportation Program</i>				\$ 528	\$ 6,921			\$ 7,449
<i>Active Transportation Program (Non-Infrastructure Component)</i>				\$ 980				\$ 980
		\$ -	\$ -	\$ 2,308	\$ 8,121	\$ -	\$ -	\$ 10,429
<b>Salinas Rail Extension - Kick Start Construction Management</b>	<b>Con Mgt</b>							
<i>Traffic Congestion Relief Program</i>	\$ 4,382							\$ 4,382
	\$ 4,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,382
<b>Monterey County Rail Extension - Packages 2 (Layover) &amp; 3 (Gilroy)</b>	<b>Design</b>		<b>Con</b>					
<i>State Transportation Improvement Program</i>			\$ 12,573					\$ 12,573
<i>Traffic Congestion Relief Program</i>	\$ 5,500		\$ 15,742					\$ 21,242
<i>SB 1 TIRCP</i>			\$ 8,033					\$ 8,033
<i>TAMC RSTP</i>	\$ 437		\$ 2,600					\$ 3,037
	\$ 5,937	\$ -	\$ 38,948	\$ -	\$ -	\$ -	\$ -	\$ 44,885

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	Prior	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	Funding
<b>Salinas Rail Extension - Positive Train Control</b>								
			Con					
SB 1 TIRCP			\$ 1,615					\$ 1,615
	\$ -	\$ -	\$ 1,615	\$ -	\$ -	\$ -	\$ -	\$ 1,615
<b>Salinas Rail Extension - Network Integration</b>								
	Study							
SB 1 TIRCP	\$ 500							\$ 500
	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
<b>Habitat Preservation / Advance Mitigation</b>								
	Study			ROW				
Measure X	\$ 96			\$ 4,904				\$ 5,000
SB 1 Adaptation Planning Grant	\$ 376							\$ 376
SB 1 Statewide Habitat Grant				\$ 4,904				\$ 4,904
	\$ 472	\$ -	\$ -	\$ 9,808	\$ -	\$ -	\$ -	\$ 10,280
<b>Regional Wayfinding (Bikeway Signs)</b>								
		Con						
SB 1 Local Partnership Formula		\$ 887						\$ 887
Regional Surface Transportation Program		\$ 1,044						\$ 1,044
	\$ -	\$ 1,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,931
<b>Safe Routes to Schools: Every Child</b>								
	Plan							
Measure X	\$ 82							\$ 82
Active Transportation Program	\$ 2,143							\$ 2,143
	\$ 2,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,225
<b>Safe Routes to Schools: Measure X Regional Program</b>								
Measure X	\$ 466	\$ 667	\$ 667	\$ 667	\$ 667	\$ 667	\$ 667	\$ 4,468
	\$ 466	\$ 667	\$ 667	\$ 667	\$ 667	\$ 667	\$ 667	\$ 4,468
<b>Senior and Disabled Transportation: Measure X Regional Program</b>								
Measure X	\$ 915	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 3,915
	\$ 915	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 3,915
<b>Commuter Bus, Salinas Valley Transit Centers - A: King City Maintenance</b>								
	Con		Loan Repay	Loan Repay	Loan Repay			
Measure X	\$ 1,835		\$ 833	\$ 833	\$ 833			\$ 4,334
	\$ 1,835	\$ -	\$ 833	\$ 833	\$ 833	\$ -	\$ -	\$ 4,334
<b>Commuter Bus, Salinas Valley Transit Centers - B: Salinas Bus O&amp;M Facil</b>								
	Env't		Con					
Measure X	\$ 250		\$ 9,750					\$ 10,000
	\$ 250	\$ -	\$ 9,750	\$ -	\$ -	\$ -	\$ -	\$ 10,000
<b>Planning, Programming, and Monitoring</b>								
State Transportation Improvement Program	\$ 201	\$ 313	\$ 201	\$ 201	\$ 202			\$ 1,118
State Transportation Improvement Program - 2022						\$ 197	\$ 196	\$ 393
<b>Total</b>	<b>\$ 201</b>	<b>\$ 313</b>	<b>\$ 201</b>	<b>\$ 201</b>	<b>\$ 202</b>	<b>\$ 197</b>	<b>\$ 196</b>	<b>\$ 1,511</b>

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