

TOTAL REVENUE & EXPENDITURES	
SOURCE OF REVENUE/EXPENDITURE	FY 09/10
Operating Revenue	\$2,423,291
Direct Program Revenue	\$11,035,241
TOTAL REVENUE	\$13,458,532
Operating Expenditures	\$2,423,291
Direct Program Expenditures	\$11,035,241
TOTAL EXPENDITURES	\$13,458,532
REVENUE MINUS EXPENDITURES	\$0

FY 09/10 Revenue and Expenditures

