

Transportation Agency for Monterey County
2024 Integrated Funding Strategy
(all dollars in \$1,000s)



	Prior	2024/25	2025/26	2026/27	2027/28	2028/29	Funding
State Route 68 Safety & Traffic Flow	Env't	Design		Con			
<i>State Transportation Improvement Program</i>	\$ 5,487	\$ 23,516		\$ 6,300			\$ 35,303
<i>Highway Infrastructure Program</i>	\$ 3,393						\$ 3,393
<i>Measure X</i>	\$ 640			\$ 6,300			\$ 6,940
<i>SB1 Local Partnership Formula</i>	\$ 1,949						\$ 1,949
<i>SB1 Solutions for Congested Corridors - Cycle 4 (future)</i>				\$ 57,000			\$ 57,000
	\$ 11,469	\$ 23,516	\$ -	\$ 69,600	\$ -	\$ -	\$ 104,585
State Route 156 - A: Castroville Boulevard Interchange	Design & ROW		ROW & Con				
<i>State Transportation Improvement Program</i>	\$ 25,700						\$ 25,700
<i>Federal DEMO</i>	\$ 312						\$ 312
<i>Measure X</i>			\$ 10,400				\$ 10,400
<i>Developer Fees</i>			\$ 5,000				\$ 5,000
<i>SB1 Trade Corridors - Cycle 4 (future)</i>			\$ 70,000				\$ 70,000
<i>SB1 Local Partnership - Cycle 4 (future)</i>			\$ 10,300				\$ 10,300
	\$ 26,012	\$ -	\$ 95,700	\$ -	\$ -	\$ -	\$ 121,712
State Route 156 - B: Blackie Road Extension	Env't						
<i>Measure X</i>							\$ -
<i>Developer Fees</i>	\$ 250						\$ 250
<i>SB 1 Local Partnership Formula</i>	\$ 250						\$ 250
	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500
US 101 South of Salinas	Study & Env't			Design			
<i>Measure X</i>	\$ 440			\$ 8,550			\$ 8,990
<i>State Transportation Improvement Program</i>	\$ 9,989			\$ 8,450			\$ 18,439
	\$ 10,429	\$ -	\$ -	\$ 17,000	\$ -	\$ -	\$ 27,429
Highway 1 Rapid Bus Corridor	Env't & Design	Con					
<i>Measure X</i>	\$ 7,697	\$ 19,697					\$ 27,394
<i>SB 1 Local Partnership Formula (MST)</i>	\$ 100	\$ 1,300					\$ 1,400
<i>Federal Transit & Earmarks</i>	\$ 69	\$ 24,600					\$ 24,669
<i>SB 1 TIRCP</i>		\$ 25,000					\$ 25,000
	\$ 7,866	\$ 70,597	\$ -	\$ -	\$ -	\$ -	\$ 78,463
Holman Highway 68 - Pacific Grove Roundabout	Env't						
<i>Measure X</i>	\$ 1,500						\$ 1,500
	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500

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	Prior	2024/25	2025/26	2026/27	2027/28	2028/29	Funding
Multimodal Corridor: Imjin Parkway	Env't & Design						
State Transportation Improvement Program	\$ 1,650						\$ 1,650
Developer Fees	\$ 1,000						\$ 1,000
Multimodal Corridor: Imjin Parkway	Con						
SB 1 Local Partnership Competitive	\$ 19,000						\$ 19,000
SB 1 Local Partnership Formula - FY23/24	\$ 1,250						\$ 1,250
Developer Fees	\$ 2,000						\$ 2,000
Measure X	\$ 18,250						\$ 18,250
	\$ 43,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,150
Fort Ord Trails and Greenway - Segment 1 (Highway 218)	Design & ROW						
Measure X	\$ 1,367						\$ 1,367
SB 1 Local Partnership Formula	\$ 600						\$ 600
Active Transportation Program	\$ 1,198						\$ 1,198
Fort Ord Trails and Greenway - Segment 1 (Highway 218)	Con						
Measure X	\$ 11,514						\$ 11,514
Active Transportation Program	\$ 9,181						\$ 9,181
	\$ 23,860	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,860
Fort Ord Trails and Greenway - Segment 2 (Jerry Smith Trailhead)	Scoping						
Measure X	\$ 38	\$ 389		\$ 4,663			\$ 5,090
Federal Lands Access Program		\$ 560		\$ 6,588			\$ 7,148
	\$ 38	\$ 949	\$ -	\$ 11,251	\$ -	\$ -	\$ 12,238
Fort Ord Trails and Greenway - Segment 3 (California Avenue)	Design						
Measure X	\$ 800	\$ 1,200					\$ 2,000
Active Transportation Program	\$ 528	\$ 6,921					\$ 7,449
Active Transportation Program (Non-Infrastructure Component)	\$ 980						\$ 980
	\$ 1,328	\$ 8,121	\$ -	\$ -	\$ -	\$ -	\$ 9,449
Fort Ord Trails and Greenway - Segment 4 (Laguna Grande) + N. Fremont	Design						
Measure X		\$ 1,000		\$ 1,500			\$ 2,500
Active Transportation Program - Cycle 7 (future)		\$ 1,000		\$ 7,000			\$ 8,000
	\$ -	\$ 2,000	\$ -	\$ 8,500	\$ -	\$ -	\$ 10,500
Salinas Rail Extension - Kick Start Construction Management	Con Mgt						
Traffic Congestion Relief Program	\$ 4,382						\$ 4,382
	\$ 4,382	\$ -	\$ -	\$ -			\$ 4,382

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	Prior	2024/25	2025/26	2026/27	2027/28	2028/29	Funding
Monterey County Rail Extension - Packages 2 (Layover) & 3 (Gilroy)	Design	Con					
<i>State Transportation Improvement Program</i>		\$ 12,573					\$ 12,573
<i>Traffic Congestion Relief Program</i>	\$ 5,500	\$ 15,742					\$ 21,242
<i>SB 1 TIRCP</i>		\$ 8,033					\$ 8,033
<i>TAMC RSTP</i>	\$ 437	\$ 2,600					\$ 3,037
<i>Coronavirus Response and Relief Supplemental Appropriations Act</i>		\$ 2,003					\$ 2,003
<i>SB 125 TIRCP</i>		\$ 5,000					\$ 5,000
	\$ 5,937	\$ 45,951	\$ -	\$ -	\$ -	\$ -	\$ 51,888
Salinas Rail Extension - Positive Train Control	Con						
<i>SB 1 TIRCP</i>	\$ 1,615						\$ 1,615
<i>SB 125 TIRCP</i>	\$ 4,695						\$ 4,695
	\$ 6,310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,310
King City Multimodal Transit Center	Con	Con					
<i>SB 125 TIRCP</i>	\$ 7,500						\$ 7,500
<i>Interregional Transportation Improvement Program</i>	\$ 7,500						\$ 7,500
<i>Amtrak</i>	\$ 5,000						\$ 5,000
<i>State Rail Assistance</i>	\$ 6,375						\$ 6,375
<i>SB 1 TIRCP - Cycle 7 (future)</i>		\$ 11,475					\$ 11,475
	\$ 26,375	\$ 11,475	\$ -	\$ -	\$ -	\$ -	\$ 37,850
Pajaro / Watsonville Multimodal Station	Env't	Design					
<i>SB 1 TIRCP</i>	\$ 2,274						\$ 2,274
<i>SB 125 TIRCP</i>		\$ 8,781					\$ 8,781
	\$ 2,274	\$ 8,781	\$ -	\$ -	\$ -	\$ -	\$ 11,055
Highway 1 Elkhorn Slough Climate Resiliency Project	Study						
<i>State Member Designated Funding</i>	\$ 1,000						\$ 1,000
	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000
Habitat Preservation / Advance Mitigation	Study	ROW					
<i>Measure X</i>	\$ 96	\$ 4,904					\$ 5,000
<i>SB 1 Adaptation Planning Grant</i>	\$ 376						\$ 376
<i>SB 1 Statewide Habitat Grant</i>		\$ 4,904					\$ 4,904
	\$ 472	\$ 9,808	\$ -	\$ -	\$ -	\$ -	\$ 10,280
Regional Wayfinding (Bikeway Signs)	Con						
<i>SB 1 Local Partnership Formula</i>	\$ 887						\$ -
<i>Regional Surface Transportation Program</i>	\$ 1,044						\$ -
	\$ 1,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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	Prior	2024/25	2025/26	2026/27	2027/28	2028/29	Funding
Safe Routes to Schools: Every Child	Plan						
<i>Measure X</i>	\$ 82						\$ 82
<i>Active Transportation Program</i>	\$ 2,143						\$ 2,143
	\$ 2,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,225
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Safe Routes to Schools: Measure X Regional Program							
<i>Measure X</i>	\$ 2,467	\$ 667	\$ 667	\$ 667	\$ 667	\$ 667	\$ 5,802
	\$ 2,467	\$ 667	\$ 667	\$ 667	\$ 667	\$ 667	\$ 5,802
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Senior and Disabled Transportation: Measure X Regional Program							
<i>Measure X</i>	\$ 2,415	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 4,915
	\$ 2,415	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 4,915
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Commuter Bus, Salinas Valley Transit Centers - B: Salinas Bus O&M Facility	Env't & Con						
<i>Measure X</i>	\$ 10,000						\$ 10,000
	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
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Planning, Programming, and Monitoring							
<i>State Transportation Improvement Program</i>	\$ 916	\$ 277	\$ 277	\$ 277	\$ 276	\$ 253	\$ 2,276
Total	\$ 916	\$ 277	\$ 277	\$ 277	\$ 276	\$ 253	\$ 2,276

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