



---

Regional Transportation Planning Agency - Local Transportation Commission  
Monterey County Service Authority for Freeways and Expressways  
Monterey County Regional Development Impact Fee Joint Powers Agency  
Email: [info@tamcmonterey.org](mailto:info@tamcmonterey.org)

**Board of Directors**

**Wednesday, February 26, 2025  
\*\*9:00 AM\*\***

**MEETING LOCATION**

Voting members must attend a physical meeting location to count towards quorum  
or vote on any item on the agenda  
1441 Schilling Place, Salinas, California  
Cayenne Conference Room  
Wi-Fi Network: MontereyCty-Guest (no password required)

**Alternate Locations with Zoom Connection Open to the Public**  
168 West Alisal Street, 2nd Floor, Salinas, California 93901  
Supervisor Alejo's Office

**Members of the public & non-voting members may join meeting online at:**  
<https://us02web.zoom.us/j/446951513?pwd=QmNUODRtdXICSEFxlZlXVmhoY21yUT09>

**OR**

**By teleconference at: +1 669 900 6833**

**Meeting ID: 446 951 513  
Password: 194463**

*Please note: If all board members are present in person, public participation by Zoom is for convenience only and is not required by law. If the Zoom feed is lost for any reason, the meeting may be paused while a fix is attempted but the meeting may continue at the discretion of the Chairperson.*

*Please see all the special meeting instructions at the end of the agenda.*

The agenda and all enclosures are available on the Transportation Agency website: [www.tamcmonterey.org](http://www.tamcmonterey.org), by clicking on Transportation Agency Board, meetings and agendas, click on agenda item and open it, click on report attachments listed at end of report.

**1. QUORUM CHECK – CALL TO ORDER**

*Transportation Agency by-laws require a quorum of a minimum of 9 voting members, including a minimum of 7 city representatives and 1 county representative.*

***If you are unable to attend, please contact your alternate. Your courtesy to the other Transportation Agency Board members to assure a quorum is appreciated.***

## PLEDGE OF ALLEGIANCE

### 2. PUBLIC COMMENTS

Any member of the public may address the Board on any item not on the agenda but within the jurisdiction of the Board. Under this item, each member of the public is allowed two (2) minutes, to address concerns. Comments in items on this agenda may be given when that agenda item is discussed. Persons who wish to address the Board for public comment or on an item on the agenda are encouraged to submit comments in writing to Maria at [maria@tamcmonterey.org](mailto:maria@tamcmonterey.org) by 5:00 pm the Monday before the meeting, and such comments will be distributed to the Board before the meeting.

Alternative Agenda Format and Auxiliary Aids: If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 USC Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Individuals requesting a disability-related modification or accommodation, including auxiliary aids or services, may contact Transportation Agency staff at 831-775-0903. Auxiliary aids or services include wheelchair accessible facilities, sign language interpreters, Spanish language interpreters, and printed materials in large print, Braille or on disk. These requests may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting and should be made at least 72 hours before the meeting. All reasonable efforts will be made to accommodate the request.

### 3. CONSENT AGENDA

Approve the staff recommendations for items listed below by majority vote with one motion. Any member may pull an item off the Consent Agenda to be moved to the end of the **CONSENT AGENDA** for discussion and action.

#### ADMINISTRATION and BUDGET

**3.1.1. APPROVE** the Transportation Agency for Monterey County Board draft minutes of January 22, 2025.

- Elouise Rodriguez

**3.1.2. ACCEPT** the list of payments and deposits for January 2025 and the credit card statements for January 2025.

- Mi Ra Park

*The list of payments and copies of credit card statements are submitted to the TAMC Board each month in accordance with the recommendation from TAMC's independent Certified Public Accountant to keep the Board informed about TAMC's financial transactions.*

**3.1.3. RECEIVE** list of contracts awarded under \$50,000.

- Jefferson Kise

***The list of contracts awarded by the Transportation Agency for Monterey County for services under \$50,000 approved by the Executive Director is submitted each month in accordance with the Agency's Procurement Policies to keep the Board informed.***

**3.1.4. TAMC Office Project Management Services - Request for Qualifications:**

1. **APPROVE** the scope of work for a Request for Qualifications for Project Management services;
2. **AUTHORIZE** staff to publish the Request for Qualifications and return to the Board with a recommendation for approval of a consultant, including the final scope of work; and
3. **APPROVE** the use of Agency Reserves funding allocated to this work, for a total amount not to exceed \$200,000.

**- Todd Muck**

***Project Management consultant services are needed to supplement TAMC staff to secure new office space, with the goal of relocating by January 2028. The Consultant will initially evaluate alternatives for a new office location and, based on the selected alternative, provide project management/ construction management support for the implementation phase.***

**BICYCLE, PEDESTRIAN, TRANSIT, and SOCIAL SERVICES**

- 3.2.1. ADOPT** Resolution 2025-01 apportioning \$23,800,000 in fiscal year 2025-26 Local Transportation Funds to Monterey-Salinas Transit.

**- Aaron Hernandez**

***The Transportation Agency is responsible for administering Local Transportation Funds in Monterey County pursuant to the California Transportation Development Act. The Local Transportation Fund is a designated source of funding for planning, bicycle and pedestrian projects, and public transit. Each February, the Transportation Agency apportions (i.e., estimates) the funds expected to be available in the next fiscal year, so that Monterey-Salinas Transit can budget for the coming year, and distributes the funds in June.***

- 3.2.2. APPROVE** call for projects for the Local Access Fund Administrator Program.

**- Aaron Hernandez**

***TAMC serves as the Local Access Fund Administrator for Monterey County and is responsible for distributing funds under the California Public Utilities Commission (CPUC). This program is a result of Senate Bill 1476, which directed the CPUC to establish a program relating to the accessibility of Transportation Net Company services for persons with disabilities, including wheelchair users who need a wheelchair accessible vehicle (WAV).***

- 3.2.3. APPROVE** the appointment of Natalie Flores as the Monterey-Salinas Transit District (MST) representative on the TAMC Bicycle and Pedestrian Facilities Advisory Committee.

- Ariadne Sambrano

*The Transportation Agency Board appoints representatives on an as-needed basis to serve on the Bicycle and Pedestrian Facilities Advisory Committee to advise staff on bicycle and pedestrian transportation issues and make recommendations to the TAMC Board.*

**PLANNING-** No report this month.

### **PROJECT DELIVERY and PROGRAMMING**

**3.4.1. Greenfield Bike Garage Contract Amendment #1:**

1. **APPROVE** and **AUTHORIZE** the Executive Director, or their designee, to execute Renewal & Amendment #1 with the City of Greenfield in an amount not to exceed \$238,098 to provide Greenfield Bike Garage and Mobile Repair Workshop services for the period ending December 31, 2027;
2. **APPROVE** the use of Measure X funds budgeted to this purpose; and
3. **AUTHORIZE** the Executive Director, or their designee, to take such other further actions as may be necessary to fulfill the intent of the contract, including approvals of future modifications or amendments that do not significantly alter the scope of work, or change the approved contract term or amount.

- Ariana Green

*This three-year contract extension would enable the City of Greenfield to expand upon their Greenfield Bike Garage at the Greenfield Community Science Workshop. The program was started in 2022 and has provided weekly community bike/ scooter/ skateboard repair workshops in Greenfield and mobile repair workshops serving communities in south Monterey County. With this additional funding, the Greenfield Bike Garage will provide maintenance on all six traffic garden bike fleets and pilot a bike repair course with high school students in the Salinas Valley, in addition to their established community programming.*

**3.4.2. Graphic Design of Public Outreach/Marketing Documents Request for Qualifications**

1. **APPROVE** Request for Qualifications (RFQ) for an on-call Consultant for graphic design work for the Agency's public outreach/marketing documents;
2. **AUTHORIZE** Staff to publish the RFQ, and return to the Board of Directors with a recommendation for approval of a consultant, including the final scope of work; and
3. **APPROVE** the use of funds from the approved project budget for this contract in an amount not to exceed \$90,000.



- Theresa Wright

*The Transportation Agency is seeking to release a Request for Qualifications to solicit Statements of Qualifications (SOQs) from qualified consultants for graphic design work of the Agency's outreach and marketing documents.*

#### RAIL PROGRAM

##### 3.5.1. Regarding Monterey County Rail Extension Utility Relocations:

1. **APPROVE** the budget of \$5,500,000 for utility relocations for the Salinas Rail Extension Kick-Start Project, Packages 1, 2 and 3;
2. **AUTHORIZE** the Executive Director, or their designee, to execute payment claims as recommended by TAMC design or construction management consultants, in a total amount not to exceed \$5,500,000, with eligible claimants for utility relocation expenses; and
3. **AUTHORIZE** the use of state funds budgeted for this project for this purpose.

- Christina Watson

*The Salinas Rail Extension Project is in the final design phase. Utility relocations are not necessarily a project cost, some utilities will be relocated under existing agreements. However, several utilities are expected to be a likely project cost, and in order to negotiate agreements for relocating utilities, the Agency needs to set aside the funds for relocation. On March 22, 2017, the TAMC Board approved a budget for Packages 1 (Salinas train station and road improvements) and Package 2 (Salinas layover facility) for a total of \$1,300,000. Those funds have mostly been expended for work on Packages 1 and 2. Package 3 (Gilroy track connections) will also require utility relocation. Current updated estimates of utility relocation costs do not exceed \$5,500,000.*

#### REGIONAL DEVELOPMENT IMPACT FEE

##### 3.6.1. 2026 Regional Development Impact Fee Nexus Study Update:

1. **AUTHORIZE** the Executive Director to execute contract with Kimley-Horn in an amount not to exceed \$98,979.90 to conduct the eight-year update of the Regional Development Impact Fee Nexus Study;
2. **APPROVE** the use of \$98,979.90 for the term of the agreement in funds budgeted for this purpose; and
3. **AUTHORIZE** the Executive Director, or their designee, to take such other further actions as may be necessary to fulfill the intent of the contract, including approvals of future modifications or amendments that do not significantly alter the scope of work, or change the approved contract term or amount.

- Aaron Hernandez

*As part of the Joint Powers Agreement that established the program and state law, the Agency is required to update the regional program every five years.*

*However, with recent changes to the Mitigation Fee Act (AB 602), updates now occur every eight years. The update is expected to be completed by the eight-year deadline of August 2026.*

**COMMITTEE MINUTES and CORRESPONDENCE**

**3.7.1. ACCEPT** draft minutes of the Transportation Agency Committees:

- Rail Policy Committee - draft minutes of February 3, 2025
- Executive Committee - draft minutes of February 7, 2025
- [Bicycle and Pedestrian Facilities Advisory Committee](#) - draft minutes of February 3, 2025
- [Technical Advisory Committee](#) - draft minutes of February 6, 2025
- [Measure X Citizens Oversight Committee](#) - No Meeting

- Elouise Rodriguez

**3.7.2. RECEIVE** TAMC Correspondence for January 2025.

- Elouise Rodriguez

**4. GATHER** for a TAMC Board group photo.

- Elouise Rodriguez

*The photo will be published on the TAMC website and other publications where appropriate.*

**5. PRESENT** the Transportation Agency Employee of the Quarter to Jeff Kise, Director of Finance & Administration.

- Todd Muck

*It is hereby certified that Jeff Kise, has been selected by their colleagues at the Transportation Agency for Monterey County as an Employee of the Quarter for October 1, 2024 –December 31, 2024.*

**6. Unmet Transit Needs Public Hearing**

1. **RECEIVE** presentation on the unmet transit needs process;
2. **OPEN** public hearing on unmet transit needs;
3. **RECEIVE** public comment; and
4. **CLOSE** the public hearing.

- Aaron Hernandez

***In its role as the Transportation Development Act fund administrator, the Transportation Agency annually seeks public input to identify unmet transit needs in Monterey County prior to allocating Local Transportation Funds.***

7. **DISCUSS** and **PROVIDE DIRECTION** to staff related to possible community funding project nominations for federal appropriations funding.

- Christina Watson

***Project nominations for federal appropriations funding are due March 14th to Representative Panetta. The funding must be for federally eligible projects that can obligate the funding by 2029 and spend it by 2033.***

8. **RECEIVE** a report from Caltrans regarding interim safety improvements on US 101 South of Salinas.

- Doug Bilse

***A project to upgrade the US 101 South of Salinas corridor is currently under way, but is expected to take several years to fully construct. Interim safety improvements are being considered by Caltrans that address specific issues in advance of the permanent solution. Caltrans will update the Agency on these interim safety projects.***

9. **Draft Overall Work Program, Budget, and Integrated Funding Strategy:**

1. **RECOMMEND** that the Board authorize the Executive Director to submit the draft fiscal year 25/26 Overall Work Program to Caltrans for initial review;
2. **RECOMMEND** that the Board provide direction and guidance to staff on the three-year budget for fiscal years 25/26 through 27/28, the Overall Work Program for fiscal year 25/26, and the 2025 Integrated Funding Strategy; and
3. **RECOMMEND** that the Board direct the Executive Director to bring the final three-year budget, one-year Overall Work Program, and the 2025 Integrated Funding Strategy back to the Board on May 28, 2025 for approval.

- Jefferson Kise, Michael Zeller

***Authorization to submit the draft Overall Work Program for fiscal year 2025/26 is necessary to meet Caltrans's review deadline. The Agency continues to control expenditures to stay within its current year's budget, and maintains a prudent cash reserve. The annual Transportation Agency for Monterey County Overall Work Program describes the activities that the Agency will undertake during the next fiscal year and provides the basis for the 2025/26 budget.***

10. **RECEIVE** reports from Transportation Providers:
- Caltrans Director's Report and Project Update - Eades
  - Monterey Peninsula Airport - Miller
  - Monterey-Salinas Transit - Sedoryk
  - Monterey Bay Air Resources District - Stedman

11. **Reports on meetings attended by Board Members at Transportation Agency expense, as**

required by state law.

**12. Executive Director's Report.**

**13. Announcements and/or comments from Transportation Agency members on matters that they wish to put on future Transportation Agency agendas.**

**14. PUBLIC COMMENT** on the Closed Session

**CLOSED SESSION:**

Closed Session under Government Code section 54950, relating to the following items:  
Pursuant to Government Code section 54956.9(d)(1), the Board will confer with legal counsel regarding existing litigation:

1. TAMC v. City of Marina (Monterey County Superior Court Case No. 24CV005108)
2. Museum of Handcar Technology, LLC v. TAMC (Federal District Court for the Northern District of California Case No. 5:24CV08598)
3. Museum of Handcar Technology, LLC v. California Transportation Commission, Respondent; TAMC, Real Party in Interest (Sacramento County Superior Court Case No. 25WM000004)

**RECONVENE** in open session and report any actions taken.

**15. ADJOURN**

**ANNOUNCEMENTS**

Next Transportation Agency for Monterey County regular meeting will be on  
Wednesday, March 26, 2025

**9:00 A.M.**

**Monterey County Government Center**  
**1441 Schilling Place, Cayenne Room**

A quorum of voting members is required to be present to hold this meeting.  
There will be a zoom link for hybrid participation.

If you have any items for the next agenda, please submit them to:

Elouise Rodriguez  
Clerk of the Board

[elouise@tamcmonterey.org](mailto:elouise@tamcmonterey.org)

Important Meeting Information

Agenda Packet and Documents: Any person who has a question concerning an item on this agenda may call or email the Agency office to make inquiry concerning the nature of the item described on the agenda. Complete agenda packets are on display online at the Transportation Agency for Monterey County website. Documents relating to an item on the open session that are distributed to the Committee less than 72 hours prior to the meeting shall be available for public review at the

Agency website. Agency contact information is as follows:

Transportation Agency for Monterey County

[www.tamcmonterey.org](http://www.tamcmonterey.org)

55B Plaza Circle, Salinas, CA 93901

TEL: 831-775-0903

EMAIL: [info@tamcmonterey.org](mailto:info@tamcmonterey.org)

Agenda Items: The agenda will be prepared by Agency staff and will close at noon five (5) working days before the regular meeting. Any member of the Board may request in writing an item to appear on the agenda. The request shall be made by the agenda deadline and any support papers must be furnished by that time or be readily available.

**Memorandum**

**To:** Board of Directors  
**From:** Elouise Rodriguez, Senior Administrative Assistant & Clerk of the Board  
**Meeting Date:** February 26, 2025  
**Subject:** TAMC Draft Minutes of January 22, 2025

---

**RECOMMENDED ACTION:**

**APPROVE** the Transportation Agency for Monterey County Board draft minutes of January 22, 2025.

**SUMMARY:****FINANCIAL IMPACT:****DISCUSSION:****ATTACHMENTS:**

1. TAMC Draft Minutes\_January 22\_2025

**WEB ATTACHMENTS:**

**TRANSPORTATION AGENCY FOR MONTEREY COUNTY (TAMC)**  
**SERVICE AUTHORITY FOR FREEWAYS AND EXPRESSWAYS**  
**MONTEREY COUNTY REGIONAL DEVELOPMENT IMPACT FEE JOINT POWERS AGENCY**  
**DRAFT MINUTES OF JANUARY 22, 2025, TAMC BOARD MEETING**

TAMC BOARD MEMBERS	FEB 24	MAR 24	APR 24	MAY 24	JUN 24	AUG 24	SEP 24	OCT 24	DEC 24	JAN 25
Luis Alejo, Supervisor District 1, <b>2<sup>nd</sup> Vice Chair</b> (Linda Gonzales, <del>Javier Gomez</del> )	P	P(A) (V)	P	P	P(A) (V)	P	P(A) (V)	P	P(A) (V)	P
Glenn Church, Supervisor District 2, <b>County Representative</b> (Marilyn Vierra, Leonie Gray)	P	P	P(A)	P	P	P	P	P	P(A)	P
Chris Lopez, Supervisor District 3, <b>Past Chair</b> (Priscilla Barba)	P	P	P(A)	P(A)	P	P	P	P	P(A)	P
Wendy Root Askew, Supervisor District 4, <b>Chair</b> ( <del>Yuri Anderson</del> , Eric Mora)	P	P	P(A)	P(A)	P	P	P(A) (V)	P(A)	P(A)	P
Kate Daniels, Supervisor District 5 (Kimbly Craig)	P(A)	P	P(A)	P	P	P	P	P	P(A)	P*
Robert Delves, Carmel-by-the-Sea (Jeff Baron)	P	P(V)	P(A)	P	P	P(V)	P	P	P	P(A)*
Scott Donaldson, Del Rey Oaks (John Uy)	AB2	P(V)	P	P	P	P	P	E	P	P
Jose Rios, Gonzales, <b>City Representative</b> (Lorraine Worthy)	E	P	P	P	P	P	P	P	P	P
Rachel Ortiz, Greenfield (Robert White)	P	A	P	P	E	P	AB2	P	P	P
Michael LeBarre, King City (Carlos DeLeon)	P	P	P	P	P	P	P	P	P	P
Bruce Delgado, Marina (Jenny McAdams, Liesbeth Visscher)	P	E	P	AB2	P	P	A	P(V)	P	P
Edwin Smith, Monterey (Kim Barber, Marissa Garcia, Andrea Renny)	P	P	P	P(A)	P	P	PA)	P	P	P
Chaps Poduri, Pacific Grove, <b>1<sup>st</sup> Vice Chair</b> (Joe Amelio)	P	P	A	E	P(V)	P	P	P	P	P
Andrew Sandoval, Salinas (Margaret D'Arrigo)	P	E	P	P	P	P	P	P(A)	P	P
Mary Ann Carbone, Sand City (Jerry Blackwelder)	P	P	P	P	P	P	P	P	P	P
Ian Oglesby, Seaside, (David Pacheco)	P	P	P	P	P	P	A	P	A	P
Anna Velasquez, Soledad (Fernando Ansaldo-Sanchez)	P	E	P	P	P(A)	P	P	P	P	E

<b>Ex Officio Members:</b>	<b>FEB 24</b>	<b>MAR 24</b>	<b>APR 24</b>	<b>MAY 24</b>	<b>JUN 24</b>	<b>AUG 24</b>	<b>SEP 24</b>	<b>OCT 24</b>	<b>DEC 24</b>	<b>JAN 25</b>
Maura Twomey, AMBAG (Heather Adamson, <del>Bhupendra Patel,</del> <del>Paul Hierling</del> )	P	P(V)	P	P(A)	P	P(A) (V)	P (V)	P	P(A) (V)	P (V)
Scott Eades, Caltrans, Dist. 5 ( <del>Orchid Monroy Ochoa, John Olejnik,</del> <del>Richard Rosales, Brandy Rider,</del> <del>Kelly McClendon, Dave Silberberger</del> )	P(A)	P(A) (V)	P(A)	P(A) (V)	P(V)	P(A) (V)	P(A) (V)	P(A)	P(A)	P(A)
Richard Stedman, Monterey Bay Air Resources District (David Frisbey)	E	P(A) (V)	P(A) (V)	A	A	P(A) (V)	A	A	A	P(A) (V)
Carl Miller, Monterey Regional Airport District (Richard Searle)	P(V)	P(V)	P(A) (V)	A	P(V)	P(V)	P(V)	P(V)	P(V)	P(V)
Carl Sedoryk, Monterey-Salinas Transit (Lisa Rheinheimer, <del>Michelle Overmeyer</del> )	P(A)	P	P	P(A)	P	P	P	P	P(A) (V)	P
Eduardo Montesino, Watsonville	A	A	A	A	A	A	A	A	A	A
Glen Nelson, CSUMB ( <del>Nicole Hollingsworth, Matthew</del> <del>McCluney</del> )	P(A) (V)	P(V)	P(A) (V)	P(A) (V)	A	P(A)	P(A)	P(A)	P(A) (V)	A

*P = present; P(A) = alternate present; P(V) = videoconference; E = excused absence; AB2=AB 2449;*

*AB2a=AB 2449 alternate; A = absence; P\*= New Representative*

<b>TAMC STAFF</b>	<b>FEB 24</b>	<b>MAR 24</b>	<b>APR 24</b>	<b>MAY 24</b>	<b>JUNE 24</b>	<b>AUG 24</b>	<b>SEP 24</b>	<b>OCT 24</b>	<b>DEC 24</b>	<b>JAN 25</b>
D. Bilse, Principal Engineer	E	P	P	P	P	P	P	P	P	P
A. Conlen, Senior Transp. Planner	P	P(V)	P	P	P	P	P	P	P	P
N. Gomez, TAMC Intern					P(V)	P	P(V)	P(V)	P(V)	P(V)
A. Green, Principal Transp. Planner	P	P	P(V)	P(V)	P	P	P(V)	P(V)	P	P(V)
A. Guther, Transportation Planner	E	P	P	P(V)	P	P	P	P	P	P(V)
A. Hernandez, Transp. Planner	P	P	P	P	P	P	P	E	P	P
J. Kise, Dir. Finance & Administration	P	P	P	P	P	P	P	P	P	P
M. Montiel, Administrative Assistant	P	P	P	P	P	E	P	P	P	P
T. Muck, Executive Director	P	P	P	P	P	P	P	P	P	P
M. Park, Finance Officer				P	P	P	P	P	P	P
E. Rodriguez, Clerk of the Board	P	P	E	P	P	P	P	P	P	P
A. Sambrano, Transportation Planner	P	P	P	P	P	P	P	P	P	P
M. Sheehan, Finance Assistant									P	P
J. Strause, Assoc. Transp. Planner	E	E	E	E	P	P	P	P	P	P
S. Strong, Legal Counsel	P	P	P	P	P	P	P	P	P	P
C. Watson, Director of Planning	P	P	P	P	P	P	P	E	P	P
L. Williamson, Senior Engineer	P(V)	P	P	P	P	P	P	P	P	P(V)
T. Wright, Community Outreach	P	P	E	P(V)	P	P(V)	P	E	P	P
M. Zeller, Director of Programming & Project Delivery	P	P	P	P	P	P	P	P	P	P



**OTHERS PRESENT**

Jasmine Mejia Cortez	County Supervisor District 1	Ingrid McRoberts	Caltrans District 5
Linda Gonzales	County Supervisor District 1	Dwight Stump	Public
Javier Gomez	County Supervisor District 1	Bryan Rosen	Public
Priscilla Barba	County Supervisor District 3	Barry Jones	Public
Randy Ishii	Monterey County Public Works	Eric Petersen	Public
Debbie Hale	Capitola resident	Tony Harris	Point C
Nick Belli	Toro Park	Amanda Belli	Toro Park
Suzanne De Verrier	Toro Park	Terry Russell	Toro Park
Christine Brigantino	Toro Park	Harry Dixon	Toro Park

**1. QUORUM CHECK – CALL TO ORDER**

Chair Lopez called the meeting to order at 9:00 a.m. Elouise Rodriguez, Clerk of the Board, called the roll and confirmed a quorum was established. Chair Lopez led the pledge of allegiance.

**2. PUBLIC COMMENTS**

Bryan Rosen, resident, commented on the Monterey Branch Line bus and rail projects.

---

**3. CONSENT AGENDA**

**M/S/C** Smith/Carbone /unanimous

Board Member Ortiz did not vote on this item.

The Board approved the consent agenda as follows:

**ADMINISTRATION and BUDGET**

- 3.1.1** Approved the minutes of the Transportation Agency for Monterey County, the Service Authority for Freeways and Expressways, and the Monterey County Regional Development Impact Fee Joint Powers Agency for Monterey County meeting of December 4, 2024.
- 3.1.2** Accepted the list of payments and deposits for November and December 2024 and the credit card statements for November and December 2024.
- 3.1.3** Received list of contracts awarded under \$50,000.
- 3.1.4** Received report on conferences or trainings attended by agency staff.
- 3.1.5** Approved changes to the Employment Agreement with Todd Muck.
- 3.1.6** Appointed Board Member Chaps Poduri to the California Association of Councils of Governments (CalCOG) Board of Directors and Mike LeBarre as the alternate.

**BICYCLE, PEDESTRIAN, TRANSIT and SOCIAL SERVICES**

- 3.2.1** No report this month.

**PLANNING**

- 3.3.1** Regarding Point C, Inc - Corridor Advisor Contract Amendment #1:
  - 1. Approved and authorized the Executive Director, or their designee, to execute contract amendment #1 with Point C, Inc., subject to approval by Agency Counsel, to increase the budget by \$200,000 for a not-to-exceed amount of \$700,000, to provide corridor advisory services for the agency's priority regional projects for the period ending June 30, 2027;
  - 2. Approved the use of Measure X funds budgeted for regional projects;
  - 3. Found that this amendment is justified as a sole source due to the efficiencies that support award to the existing consultant as a logical follow-on to work already in progress under a competitively awarded contract; and
  - 4. Authorized the Executive Director, or their designee, to take such other further actions as may be necessary to fulfill the intent of the Point C, Inc. contract amendment, including approvals of future modifications or amendments that do not significantly alter the scope of work, or change the approved contract term or amount.

**3.3.2** Regarding GHD, Inc. - Traffic Engineering Services Contract Amendment #3:

1. Approved and authorized the Executive Director, or their designee, to execute contract amendment #3 with GHD, Inc., subject to approval by Agency Counsel, to increase the budget by \$60,000 for a total not-to-exceed amount of \$660,000, to provide on-call Traffic Engineering services needed to complete the Comprehensive Multimodal Corridor Study for the period ending June 30, 2026;
2. Approved the use of Measure X funds budgeted for the Scenic Highway 68 Corridor Improvement project;
3. Found that this amendment is justified as a sole source due to the efficiencies that support award to the existing consultant as a logical follow-on to work already in progress under a competitively awarded contract; and
4. Authorized the Executive Director, or their designee, to take such other further actions as may be necessary to fulfill the intent of the GHD, Inc. contract amendment, including approvals of future modifications or amendments that do not significantly alter the scope of work, or change the approved contract term or amount.

**3.3.3** Regarding 2026 Regional Transportation Plan Project List and Financial Assumptions:

1. Approved the Project List to be studied as part of the 2026 Regional Transportation Plan and 2050 Metropolitan Transportation Plan / Sustainable Communities Strategy; and
2. Approved the financial assumptions for use in the financial forecast for the Regional Transportation Plan and 2050 Metropolitan Transportation Plan / Sustainable Communities Strategy.

**3.3.4** Received an update on state and federal legislative issues and adopted the final 2025 legislative program.

**3.3.5** Received summary of environmental document review work conducted by TAMC in 2024.

**3.3.6** Regarding Highway 1 Elkhorn Slough Corridor Climate Resiliency Project Agreements

1. Approved and authorized the Executive Director, or their designee, to execute separate agreements with The Nature Conservancy and the Elkhorn Slough National Estuarine Research Reserve, subject to approval by Agency Counsel, for amounts not to exceed \$280,413 and \$49,136 respectively, to provide planning and community engagement services for the period ending June 30, 2027;
2. Approved the use of State Designated funds budgeted to this purpose;
3. Approved sole source findings as the work with these partner organizations was included in the State of California grant award; and

4. Authorized the Executive Director, or their designee, to take such other further actions as may be necessary to fulfill the intent of the agreement, including approval of future modifications or amendments that do not significantly alter the scope of work, or change the approved agreement term or amount.

**PROJECT DELIVERY and PROGRAMMING**

**3.4.1** Regarding Alisal Greening, Beautification & Safety Agreement Amendment #1:

1. Approved and authorized the Executive Director, or their designee, to execute Amendment #1 with the City of Salinas and Ecology Action, subject to approval by Agency Counsel, to renew and extend the existing contract in an amount not to exceed \$2,454,809 to deliver the Alisal Greening, Beautification & Safety project for the period ending June 30, 2025;
2. Approved the use of Measure X funds budgeted to this purpose;
3. Approved a sole source finding that this is a logical extension of the work already underway by these parties; and
4. Authorized the Executive Director, or their designee, to take such other further actions as may be necessary to fulfill the intent of the contract, including approvals of future modifications or amendments that do not significantly alter the scope of work, or change the approved contract term or amount.

**3.4.2** Approved the appointment of Martin Canning to serve as the alternate construction representative on the Measure X Citizens Oversight Committee, upon the resignation of committee member Keith Severson, who currently serves in that position.

**RAIL PROGRAM**

**3.5.1** Regarding Coast Corridor Rail Project:

1. Received update on the planned increase in passenger rail service along the coast corridor between San Francisco and Los Angeles; and
2. Appointed representatives to the Coast Rail Coordinating Council Policy Committee.

**REGIONAL DEVELOPMENT IMPACT FEE**

**3.6.1** No report this month.

### **COMMITTEE MINUTES AND CORRESPONDENCE**

#### **3.7.1** Accepted draft minutes from Transportation Agency committees:

- Executive Committee – draft minutes of January 13, 2025
- Rail Policy Committee – draft minutes of January 13, 2025
- Bicycle and Pedestrian Facilities Advisory Committee – draft minutes of January 8, 2025
- Technical Advisory Committee – Meeting cancelled
- Excellent Transportation Oversight Committee – No meeting

#### **3.7.2** Received Transportation Agency for Monterey County correspondence for January 2025.

#### **END OF CONSENT AGENDA**

#### **4. ELECTION OF OFFICERS**

**M/S/C** Sandoval/Oglesby/unanimous

The Board approved the election of the following members to serve as Board officers and to serve as Executive Committee officers:

- Chair, Supervisor Wendy Root Askew, District 4
- 1st Vice Chair, Councilmember Chaps Poduri, City of Pacific Grove
- 2nd Vice Chair, Supervisor Luis Alejo, District 1
- Past Chair, Supervisor Chris Lopez, District 3
- County Representative, Supervisor Glenn Church, District 2
- City Representative, Mayor Jose Rios, City of Gonzales

The term beginning upon their election through the next election of officers at the beginning of the January 28, 2026, Board meeting.

## 5. **THE 2024 TRANSPORTATION EXCELLENCE AWARDS**

The Transportation Agency presented their 23<sup>rd</sup> Annual Transportation Excellence Awards to honor community members, programs, and projects that make a significant contribution to improving transportation networks in Monterey County. This year's awards honorees are:

- **Individual:** Dwight Stump, for his leadership behind the public campaign to install Adaptive Signal Controls along an eight-mile stretch of the Highway 68 corridor.
- **Group:** Toro Park Cut-through Traffic Pilot Project Community Group: Residents who acted to address their safety concerns regarding traffic that used their neighborhoods to bypass traffic on Highway 68.
- **Program:** "Safe Routes to School Participatory Budgeting Steering Committees" in the cities of Greenfield, Gonzales, Soledad, and King City to identify projects that would cost under \$250,000 and could be constructed within a three-year timeline and would serve as a safe route to school.
- **Program:** Monterey-Salinas Transit's "Commute with Enterprise Vanpool Program," to increase transportation options for commuters in Monterey County.

**TAMC EMPLOYEE CERTIFICATE OF APPRECIATION:** Theresa Wright, Community Outreach Coordinator, was recognized for 10 years of service to the Transportation Agency.

**OUTGOING TAMC BOARD CHAIR:** Board Member Chris Lopez was recognized for chairing the TAMC Board of Directors during 2024.

Summaries of each honoree and their achievements are available on the TAMC website:

<https://www.tamcmonterey.org/2024-transportation-excellence-awards>

## 6. **TORO PARK CUT-THROUGH TRAFFIC PILOT PROJECT STUDY**

The Board of Directors received an update and provided input on the recommendations for the Toro Park Cut-Through Traffic Pilot Project.

Doug Bilse, Principal Engineer, reported that TAMC has led a pilot project to address cut-through traffic using roads in Toro Park to bypass excessive congestion on State Route 68. Kimley-Horn is conducting a study on the pilot project that included partial road closures. The pilot project is scheduled to end in January when it will become the County of Monterey's responsibility to implement and maintain any interim and long-term solutions. The success and challenges of the project include that the pilot project reduced cut-through traffic, CHP monitored compliance and reported that emergency response times were unaffected, the school district reported improved traffic flow but noted challenges for rerouted school buses, and workshops gathered public input, showing strong support for the road closures. Concerns included increased commute times, business access issues, and neighborhood bifurcation. Future plans are to complete the Toro Park Cut-Through Traffic Study, incorporate findings into the Comprehensive Multimodal Corridor Study, coordinate with County staff for interim and long-term projects, and apply for grants to fund improvements.

Randy Ishii, Director of Monterey County Public Works, commented that Monterey County will take responsibility going forward and will work with TAMC staff to implement improvements.

Nick Belli, Toro Park resident, thanked Doug for his time and effort.

## 7. **REPORTS FROM TRANSPORTATION PROVIDERS**

Caltrans District 5 – Kelly McClendon announced the following:

- SR 68 Adaptive Signalization Pilot Program Update: District 5 Traffic Ops received approval from HQ for install of Adaptive Traffic Signal Control equipment at all nine signalized intersections on State Route 68 from San Benancio to Olmstead. Since then, the project team has finalized the preliminary design.
- Eucalyptus - Rocks Rd Tree Removal Project is Complete: Removal of trees is complete; a total of 265 trees were removed. Planting and plant establishment will begin and continue until March 2026. All are native plants to be used and are appropriate for the area.
- Caltrans Sustainable Transportation Planning Grants applications due today, January 22

Monterey Salinas Transit District – Carl Sedoryk announced the following:

- New Routes went into effect on Monday, January 6, 2025: Line 40, Salinas – Rancho Cielo, weekdays only.
- Monterey-Salinas Transit was awarded a \$22.17M grant from FTA’s Capital Investment Grants Program to help fund construction of the SURF! Bus and Bus Rapid Transit project.

Monterey Regional Airport District- David Frisbey announced:

- The Monterey Bay Air Resources District's Electric Vehicle Incentive Program Fiscal Year 2024-2025 application is now open, for a new electric vehicle incentive of \$1500, and double for low-income residents.

Monterey Regional Airport District- Carl Miller announced the following:

- The Monterey Regional Airport is readying the site of its new terminal building as a ceremonial groundbreaking is slated for late spring or early summer, and while a plan for a key component of its interior takes shape. The construction drawings for the new terminal were completed in mid-November 2024 and the drawings and specifications went out to bid.

**8. REPORTS ON MEETINGS ATTENDED BY BOARD MEMBERS AT AGENCY EXPENSE**

No report this month.

**9. EXECUTIVE DIRECTOR’S REPORT**

Executive Director Todd Muck announced the following:

Salinas Sidewalk Art Celebration

Date: Saturday February 8, 2025, 10am - Noon

Location: Closter Park 401 Towt Street, Salinas CA

Celebrate the installation of sidewalk art by local artists marking safe routes to schools in East Salinas. Project done in partnership with the City of Salinas through a Clean CA grant and Measure X.



**10. ANNOUNCEMENTS AND/OR COMMENTS**

Bruce Delgado requested a memo describing TAMC’s transportation responsibilities, not just rail.

Andrew Sandoval requested that the Salinas Boronda Road issues be discussed in the future.

**11. CLOSED SESSION**

**PUBLIC COMMENT** on the Closed Session: None

The Board of Directors held a closed session regarding:

**CLOSED SESSION #1:**

Public Employee Performance Evaluation pursuant to Government Code Section 54957 - Positions: Executive Director & Agency Counsel

**CLOSED SESSION #2:**

Closed Session under Government Code section 54950, relating to the following items:

Pursuant to Government Code section 54956.9(d)(1), the Board will confer with legal counsel regarding existing litigation:

1. TAMC v. City of Marina (Monterey County Superior Court Case No. 24CV005108)
2. Museum of Handcar Technology, LLC v. TAMC (Federal District Court for the Northern District of California Case No. 5:24CV08598)
3. Museum of Handcar Technology, LLC v. California Transportation Commission, Respondent; TAMC, Real Party in Interest (Sacramento County Superior Court Case No. 25WM000004)

The Board of Directors reconvened in open session and Agency Counsel Strong reported no actions were taken.

**12. ADJOURNMENT**

Chair Askew adjourned the meeting at 11:52 a.m.

**Memorandum**

**To:** Board of Directors  
**From:** Mi Ra Park, Finance Officer/Analyst  
**Meeting Date:** February 26, 2025  
**Subject:** **TAMC Payments for the Month of January 2025**

---

**RECOMMENDED ACTION:**

**ACCEPT** the list of payments and deposits for January 2025 and the credit card statements for January 2025.

**SUMMARY:**

The list of payments and copies of credit card statements are submitted to the TAMC Board each month in accordance with the recommendation from TAMC's independent Certified Public Accountant to keep the Board informed about TAMC's financial transactions.

**FINANCIAL IMPACT:**

For the month of January, the checks processed and Automated Clearing House (ACH)/Electronic Funds Transfer (EFT) payments totaled \$608,164.93. This amount included the payment of the January 2025 credit card statement balance.

**DISCUSSION:**

During the month of January 2025, transactions in the operating account and credit card accounts are in Attachments 1 and 2. These reports show all expenditures paid by checks, ETFs, and credit card during this period. All expenditures, payments, and disbursements are consistent with the TAMC approved budget.

**ATTACHMENTS:**

1. 2024-12 Operating Account
2. BofA Dec Invoice

**WEB ATTACHMENTS:**

**Transportation Agency for Monterey County (TAMC)**  
**US Bank Operating Account**  
**December 2024**

Date	Num	Name	Payment	Deposit	Description
12/01/2024	ACH	Rodriguez, Elouise (V)	\$ 977.12		Expense Reimbursement
12/03/2024	E-pay	CalPers Health Benefits	\$ 15,887.66		Employee Benefit
12/06/2024	EFT	CalPERS	\$ 8,239.99		Employee Benefits
12/06/2024	EFT	Pers Retirement	\$ 8,674.01		Employee Benefits
12/06/2024	EFT	Pers Retirement PEPRA	\$ 4,999.58		Employee Benefits
12/06/2024	E-pay	EDD	\$ 5,234.40		Payroll Taxes and Withholdings
12/06/2024	E-pay	United States Treasury	\$ 12,236.24		Payroll Taxes and Withholdings
12/06/2024	ACH	Payroll	\$ 55,992.92		Payroll Wages
12/09/2024	21735	Alvarez Technology Group, Inc. (CA)	\$ 2,366.68		Computer Support
12/09/2024	21736	Associated Building Maintenance	\$ 520.00		Office Repairs & Maintenance
12/09/2024	21737	AT&T - Calnet	\$ 58.92		Telephone Expense
12/09/2024	21738	CivicPlus, LLC	\$ 7,519.05		Agenda and Minutes Management SW
12/09/2024	21739	Grant Management USA	\$ 595.00		Direct Program Expense
12/09/2024	21740	HDR Engineering Inc.	\$ 62,209.18		Direct Program Expense
12/09/2024	21741	J.A.V. Language Solutions LLC	\$ 570.00		Language Interpretation Services
12/09/2024	21742	Khoury Consulting LLC	\$ 6,000.00		Legislative Consultant
12/09/2024	21743	Knightscope Inc.	\$ 1,684.16		HW Callboxes
12/09/2024	21744	Mark Thomas, Inc.	\$ 39,478.06		FORTAG grant consultant
12/09/2024	21745	Pacific Gas and Electric Company - Program	\$ 17,297.01		Direct Program Costs - Construction
12/09/2024	21746	Uretsky Investigations	\$ 150.00		New Employee Background Check
12/09/2024	21747	Verizon Wireless	\$ 27.21		Call Box-Phone Service
12/09/2024	21748	VSP	\$ 202.20		Employee Benefits
12/09/2024	Dep	Railroad Right of Way Rent		\$ 18,716.92	Railroad Right of Way Rent
12/10/2024	21726	AAMCOM LLC	\$ 296.00		Call Box - Phone Services
12/10/2024	21727	Allied Delta Dental	\$ 1,071.57		Employee Benefits
12/10/2024	21728	Monterey County Tax Collector	\$ 1,752.44		Property Taxes
12/10/2024	21729	Office of the County Counsel	\$ 9,201.60		Legal Services
12/10/2024	21730	Pathways Climate Institute	\$ 13,004.00		Community climate resilience consultants
12/10/2024	21731	Streamline	\$ 84.00		Streamline Web Membership
12/10/2024	21732	Maynard Group, The	\$ 358.25		Office Phone
12/10/2024	21733	Thorn Run Partners, LLC	\$ 5,000.00		Federal Legislative Consultants
12/10/2024	21734	Washington Union School District	\$ 75.00		Space Rental for Public Meeting
12/16/2024	Dep	State of California		\$ 37,656.46	Program Revenue
12/16/2024	E-pay	EDD	\$ 35.45		Payroll Taxes and Withholdings
12/16/2024	E-pay	EDD	\$ 5,527.97		Payroll Taxes and Withholdings
12/16/2024	E-pay	United States Treasury	\$ 13,132.75		Payroll Taxes and Withholdings
12/16/2024	E-pay	EDD	\$ 39.65		Payroll Taxes and Withholdings
12/16/2024	E-pay	United States Treasury	\$ 91.14		Payroll Taxes and Withholdings
12/17/2024	EFT	Hernandez, Aaron (V)	\$ 2,165.50		Expense Reimbursement
12/17/2024	EFT	Kise, Jefferson (V)	\$ 626.36		Expense Reimbursement
12/17/2024	Dep	State of California		\$ 109,329.12	Program Expense Reimbursement
12/18/2024	EFT	Conlen, Amelia W (V)	\$ 140.85		Expense Reimbursement
12/18/2024	EFT	Rodriguez, Elouise (V)	\$ 70.43		Expense Reimbursement
12/18/2024	EFT	Strause, Janneke (V)	\$ 989.31		Expense Reimbursement
12/18/2024	EFT	Muck, Todd (V)	\$ 3,266.13		Expense Reimbursement
12/19/2024	Dep	Employee Expense Reimbursement		\$ 142.18	Employee Expense Reimbursement
12/19/2024	Dep	Railroad Right of Way Rent		\$ 2,086.00	Railroad Right of Way Rent
12/19/2024	E-pay	EDD	\$ 89.10		Payroll Taxes and Withholdings
12/19/2024	E-pay	EDD	\$ 36.30		Payroll Taxes and Withholdings
12/19/2024	E-pay	United States Treasury	\$ 504.88		Payroll Taxes and Withholdings
12/19/2024	ACH	Payroll	\$ 59,769.67		Payroll Wages
12/20/2024	EFT	CalPERS	\$ 8,239.95		Employee Benefits
12/20/2024	EFT	Pers Retirement	\$ 8,674.01		Employee Benefits
12/20/2024	EFT	Pers Retirement PEPRA	\$ 4,999.58		Employee Benefits
12/20/2024	ACH	Payroll	\$ 59,769.67		Payroll
12/23/2024	21764	Delgado, Bruce	\$ 32.16		Board Member Stipend/Reimbursement
12/23/2024	21765	Potter, Dave	\$ 92.46		Board Member Stipend/Reimbursement
12/23/2024	21766	Smith, Ed	\$ 85.26		Board Member Stipend/Reimbursement
12/23/2024	21767	Cabrera, Fernando	\$ 128.64		Board Member Stipend/Reimbursement
12/23/2024	21768	Rios, Jose	\$ 80.40		Board Member Stipend/Reimbursement
12/23/2024	21769	Sandoval, Jose	\$ 26.13		Board Member Stipend/Reimbursement
12/23/2024	21770	Carbone, Mary Ann	\$ 101.84		Board Member Stipend/Reimbursement
12/23/2024	21771	LeBarre, Mike	\$ 241.20		Board Member Stipend/Reimbursement
12/23/2024	21772	Ortiz, Rachel	\$ 136.68		Board Member Stipend/Reimbursement
12/23/2024	21773	Donaldson, Scott	\$ 68.34		Board Member Stipend/Reimbursement
12/23/2024	21774	Poudri, Venkata (Chaps)	\$ 123.28		Board Member Stipend/Reimbursement
12/23/2024	21753	Delgado, Bruce	\$ 136.88		Board Member Stipend/Reimbursement
12/23/2024	21754	Potter, Dave	\$ 410.63		Board Member Stipend/Reimbursement
12/23/2024	21755	Smith, Ed	\$ 319.38		Board Member Stipend/Reimbursement

**Transportation Agency for Monterey County (TAMC)**  
**US Bank Operating Account**  
**December 2024**

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Payment</u>	<u>Deposit</u>	<u>Description</u>
12/23/2024	21756	Cabrera, Fernando	\$ 319.37		Board Member Stipend/Reimbursement
12/23/2024	21757	Sandoval, Jose	\$ 182.50		Board Member Stipend/Reimbursement
12/23/2024	21758	Rios, Jose	\$ 182.50		Board Member Stipend/Reimbursement
12/23/2024	21759	Carbone, Mary An	\$ 319.38		Board Member Stipend/Reimbursement
12/23/2024	21760	LeBarre, Mike	\$ 410.62		Board Member Stipend/Reimbursement
12/23/2024	21761	Ortiz, Rachel	\$ 182.50		Board Member Stipend/Reimbursement
12/23/2024	21762	Donaldson, Scott	\$ 182.50		Board Member Stipend/Reimbursement
12/23/2024	21763	Poudri, Venkata (Chaps)	\$ 365.00		Board Member Stipend/Reimbursement
12/27/2024	21750	Granite Rock Company	\$ 977,294.70		Direct Program Expense - Construction
12/27/2024	Dep	Railroad Right of Way Rent		\$ 9,318.82	Railroad Right of Way Rent
12/30/2024	EFT	Muck, Todd (V)	\$ 1,499.94		Expense Reimbursement
12/30/2024	EFT	Watson, Christine (V)	\$ 302.50		Expense Reimbursement
12/30/2024	EFT	Watson, Christine (V)	\$ 424.08		Expense Reimbursement
12/31/2024	21749	Clinica de Salud del Valle de Salinas	\$ 9,038.42		TAMC Office Rent/Utilities
12/31/2024	Dep	Interest		\$ 53.98	Interest Earnings
		<b>Total</b>	<b>\$ 1,442,618.24</b>	<b>\$ 177,303.48</b>	

Business Card

December 05, 2024 - January 04, 2025

Cardholder Statement

**Account Information:**  
www.bankofamerica.com

**Mail Billing Inquiries to:**  
BANK OF AMERICA  
PO BOX 660441  
DALLAS, TX 75266-0441

**Mail Payments to:**  
BUSINESS CARD  
PO BOX 15796  
WILMINGTON, DE 19886-5796

**Customer Service:**  
1.800.673.1044, 24 Hours

**Outside the U.S.:**  
1.509.353.6656, 24 Hours

**For Lost or Stolen Card:**  
1.800.673.1044, 24 Hours

**Business Offers:**  
www.bankofamerica.com/mybusinesscenter

**Payment Information**

New Balance Total ..... \$13,009.52  
Past Due Amount ..... \$61.85  
**Minimum Payment Due ..... \$384.61**  
**Payment Due Date ..... 01/30/25**

**Late Payment Warning:** If we do not receive your minimum payment by the date listed above. You may have to pay a fee based on the outstanding balance on the fee assessment date:  
\$0.00 for balance less than \$100.01  
\$29.00 for balance less than \$1,000.01  
\$39.00 for balance less than \$5,000.01  
\$49.00 for balance equal to or greater than \$5,000.01

**Minimum Payment Warning:** If you make only the minimum payment each period, you will pay more in interest and it will take you longer to pay off your balance.

**Account Summary**

Previous Balance ..... \$6,184.92  
Payments and Other Credits ..... -\$455.88  
Balance Transfer Activity ..... \$0.00  
Cash Advance Activity ..... \$0.00  
Purchases and Other Charges ..... \$7,086.36  
**Fees Charged ..... \$49.00**  
**Finance Charge ..... \$145.12**

---

New Balance Total ..... \$13,009.52

Credit Limit ..... \$20,000  
Credit Available ..... \$6,990.48  
Statement Closing Date ..... 01/04/25  
Days in Billing Cycle ..... 31

**Transactions**

Posting Date	Transaction Date	Description	Reference Number	Amount
<b>Payments and Other Credits</b>				
12/23	12/20	ADOBE *ADOBE 4085366000 CA	57540244355714745760692	- 455.88
		<b>TOTAL PAYMENTS AND OTHER CREDITS FOR THIS PERIOD</b>		<b>-\$455.88</b>
<b>Purchases and Other Charges</b>				
12/05	12/03	STARBUCKS STORE 06629 8317513420 CA	55432864339206013568114	44.00
12/05	12/03	LUCKY #747 SALINAS CA	05140484339710039193752	10.08
12/09	12/06	DEVICEMAGIC 8559970800 NC	87021304341000004189821	255.00
12/09	12/06	WAL-MART #2458 SALINAS CA	05416014341142000822284	29.98
12/09	12/06	ASAP SIGNS AND PRINTIN SALINAS CA	05227024341300264955954	24.85
12/09	12/08	INTUIT *TSheets 8338309255 CA	55432864343207441091319	164.00

  
BUSINESS CARD  
PO BOX 15796  
WILMINGTON, DE 19886-5796

  
TAMC \*\*N0013633

55 PLAZA CIR STE B  
SALINAS, CA 93901-2952

Account Number:  
December 05, 2024 - January 04, 2025

New Balance Total ..... \$13,009.52  
**Minimum Payment Due ..... \$384.61**  
**Payment Due Date ..... 01/30/25**

Enter payment amount

\$

For change of address/phone number, see reverse side.

Mail this coupon along with your check payable to:  
BUSINESS CARD,  
or make your payment online at  
www.bankofamerica.com

**Transactions**

Posting Date	Transaction Date	Description	Reference Number	Amount
12/11	12/10	EL SAZON DE LA TIA 8316325142 CA	72700694345900015940585	183.84
12/11	12/10	CA NEWSPAPERS ADV S 8884549588 CA	55480774346054900080352	90.19
12/11	12/10	CA NEWSPAPERS ADV S 8884549588 CA	55480774346054900080378	111.00
12/12	12/11	CSMFO 9162312137 CA	85500394346900018654365	150.00
12/12	12/11	GOVERNMENT FINANCE OFF CHICAGO IL	02300964346300247594713	150.00
12/13	12/11	STAR MARKET SALINAS CA	05140474347100000993524	16.77
12/13	12/12	CA NEWSPAPERS ADV S 8884549588 CA	55480774348055579082528	90.19
12/16	12/14	DLX FOR SMALLBUSINESS 8008651913 MN	55432864349209521326171	347.93
12/17	12/16	CALCOG.ORG SACRAMENTO CA	82305094352000017107498	584.75
12/19	12/18	UCB EXTENSION - BERKEL 5106431200 CA	55178424353063967018394	1,760.00
12/20	12/19	TMOBILE*AUTO PAY 8009378997 WA	55432864354201532701403	65.00
12/20	12/19	SQ *COPYMAT 8774174551 CA	55432864354201549285978	526.58
12/27	12/26	Microsoft-G071399839 8006427676 WA	15270214361000305049034	504.00
01/03	01/02	ASANA.COM SAN FRANCISCO CA	82305095002000048158271	659.40
01/03	01/02	ASANA.COM SAN FRANCISCO CA	82305095002000048050726	1,318.80
<b>TOTAL PURCHASES AND OTHER CHARGES FOR THIS PERIOD</b>				<b>\$7,086.36</b>
<b>Fees Charged</b>				
12/31	12/31	LATE PAYMENT FEE		49.00
<b>TOTAL FEES FOR THIS PERIOD</b>				<b>\$49.00</b>
<b>Finance Charge</b>				
01/03	01/03	PURCHASE *FINANCE CHARGE*		145.12
<b>TOTAL FINANCE CHARGE FOR THIS PERIOD</b>				<b>\$145.12</b>

**Finance Charge Calculation**

Your **Annual Percentage Rate (APR)** is the annual interest rate on your account.

	Annual Percentage Rate	Balance Subject to Interest Rate	Finance Charges by Transaction Type
PURCHASES	17.99%	\$9,497.49	\$145.12
CASH	28.49% V	\$0.00	\$0.00

V = Variable Rate (rate may vary), Promotional Balance = APR for limited time on specified transactions.

**Dec 2024 Credit Card invoice**

Invoice Amnt: \$6,824.60

**Work Element : Funding**

Trans. Date	Amount	1770 : FSP (needs 25% SAFE match)											9110		
		1770 : SAFE	1130 : PPM	6800 : LTF	6550 : RSTP/TAMC	6732 : NoMoCo	7100 : Measure X	7300 : Measure X	7410 : Measure X	7460 : Measure X	8010 : Measure X	0000 : Reserves			
12/23/2024	-\$455.88														(455.88)
12/3/2024	\$44.00													44.00	
12/3/2024	\$10.08													10.08	
12/6/2024	\$255.00	191.25	63.75												
12/6/2024	\$29.98														29.98
12/6/2024	\$24.85														24.85
12/8/2024	\$164.00														164.00
12/10/2024	\$183.84							183.84							
12/10/2024	\$90.19														90.19
12/10/2024	\$111.00														111.00
12/11/2024	\$150.00														150.00
12/11/2024	\$150.00														150.00
12/11/2024	\$16.77							16.77							
12/12/2024	\$90.19														90.19
12/14/2024	\$347.93														347.93
12/16/2024	\$584.75												584.75		
12/18/2024	\$1,760.00														1,760.00
12/19/2024	\$65.00														65.00
12/19/2024	\$526.58														526.58
12/26/2024	\$504.00														504.00
1/2/2025	\$659.40														659.40
1/2/2025	\$1,318.80														1,318.80
1/3/2025	\$49.00														49.00
1/4/2025	\$145.12														145.12
<b><u>\$6,824.60</u></b>		191.25	63.75	-	-	-	-	200.61	-	-	-	-	-	638.83	5,730.16

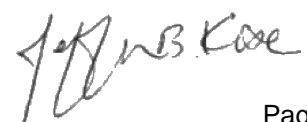
Invoice check -

Alloc. check -

TAMC Q1 closed before allocation complete, and all costs were billed to 9110 at the time. Correction being applied to the Oct-Nov-Dec allocations to true up what's 'owed' to 9110:

Sept 2024 charges -  
 Aug 2024 charges -  
**QB Invoice allocation**

								920.61							(920.61)
		191.25	63.75	-	-	-	-	1,121.22	-	-	-	-	-	638.83	4,809.55



**Memorandum**

**To:** Board of Directors  
**From:** Jefferson Kise, Director of Finance & Administration  
**Meeting Date:** February 26, 2025  
**Subject:** **Contracts Awarded under \$50,000**

---

**RECOMMENDED ACTION:**

**RECEIVE** list of contracts awarded under \$50,000.

**SUMMARY:**

The list of contracts awarded by the Transportation Agency for Monterey County for services under \$50,000 approved by the Executive Director is submitted each month in accordance with the Agency's Procurement Policies to keep the Board informed.

**FINANCIAL IMPACT:**

The revenue source for each specific contract is in the approved Agency budget or has been approved by a specific Agency Board action.

**DISCUSSION:**

The Procurement Policies of the Transportation Agency for Monterey County state that contracts for services and annual extensions of such contracts for \$50,000 or less may be approved by the Executive Director, if the revenue source for the specific contract is in the approved Agency budget or is approved by a specific Agency Board action. The policies also require the Executive Director to submit a report to the Board identifying any contracts valued at \$50,000 and under, entered into in the preceding quarter.

The attached list of contracts awarded by the Transportation Agency for Monterey County for services under \$50,000 approved by the Executive Director is submitted each month to keep the Board informed.

**ATTACHMENTS:**

1. Contracts under \$50,000 Feb 2025 Board

**WEB ATTACHMENTS:**



**Contracts for services and annual extensions of such contracts for \$50,000 or less may be approved by the Executive Director, if the revenue source for the specific contract is in the approved Agency budget or is approved by a specific Agency Board action. The Executive Director shall include a quarterly report to the Board identifying any contracts valued at \$50,000 and under, entered into in the preceding quarter.**

**Contracts Under \$50,000  
(but greater than \$5,000)  
Board Report date: Feb 2025**

<b>Staff</b>	<b>Consulting Firm/ Agency</b>	<b>Contract Activity</b>	<b>Start Date</b>	<b>End Date</b>	<b>Contract amount</b>	<b>Work Element</b>	<b>Fund Source</b>
Doug	Kimley-Horn	SB-1 Grant Information from Toro Park	Feb 16, 2025	Dec 31, 2025	\$27,000	7410	Measure X
Mi Ra	Kerry Hoffman Asana Consultants	Design and implementation of Asana	February 25, 2025	May 31, 2025	\$8,000	9110	Reserves

**Memorandum**

**To:** Board of Directors  
**From:** Todd Muck, Executive Director  
**Meeting Date:** February 26, 2025  
**Subject:** RFQ for TAMC Office Project Management Services

---

**RECOMMENDED ACTION:****TAMC Office Project Management Services - Request for Qualifications:**

1. **APPROVE** the scope of work for a Request for Qualifications for Project Management services;
2. **AUTHORIZE** staff to publish the Request for Qualifications and return to the Board with a recommendation for approval of a consultant, including the final scope of work; and
3. **APPROVE** the use of Agency Reserves funding allocated to this work, for a total amount not to exceed \$200,000.

**SUMMARY:**

Project Management consultant services are needed to supplement TAMC staff to secure new office space, with the goal of relocating by January 2028. The Consultant will initially evaluate alternatives for a new office location and, based on the selected alternative, provide project management/ construction management support for the implementation phase.

**FINANCIAL IMPACT:**

The estimated cost for the TAMC office project management services is \$200,000 over a two and a half year period.

Funding for the TAMC office project management services is incorporated into the Transportation Agency's budget. Execution of task orders will follow the Agency's standard procedure for securing prior approval to expend funds.

**DISCUSSION:**

This request for qualifications will be used by TAMC to select a consultant or consultant team to perform project management/construction management services to support TAMC's efforts to acquire or build a building for TAMC's future office location. Initial consultant support is needed to evaluate alternatives for a new office for the agency. Options range from purchasing and remodeling an existing building in downtown Salinas, locating in a new building built by others, or building a new building on property owned by the Agency in the former Fort Ord area of Marina. Depending on the selected option, additional task orders will be issued for construction management tasks needed to hire and manage consultants and contractors to modify an existing building or build a new building.

# PROPOSED AWARD SCHEDULE

<b>TASK</b>	<b>DATE</b>
Notice of Intent to publish Request for Qualifications (RFQ)	February 19, 2025
TAMC Board approval of Release of RFQ	February 26, 2025
Release of Request for Qualifications	February 27, 2025
Electronic proposals due to TAMC	March 27, 2025
Review and Ranking of Submittals	March 27-April 3, 2025
Interviews, if necessary:	April 3-10, 2025
TAMC Board consideration of contract	April 23, 2025
Contract expiration date	June 30, 2028

## **ATTACHMENTS:**

1. TAMC Office Project Management Services Scope of Work

## **WEB ATTACHMENTS:**



## **TAMC Office Project Management Services**

### **Scope of Services**

#### **Project Overview**

The Consultant shall provide project management services to assist the Transportation Agency for Monterey County (TAMC) in securing a new office space, with the goal of relocating by January 2028. The Consultant will initially evaluate alternatives for a new office location and based on the selected alternative, provide project management/construction management support for the implementation phase.

#### **Scope of Services**

##### **Phase 1: Office Space Evaluation and Alternative Analysis**

Using a program needs assessment currently being prepared to determine TAMC's office space requirements, including square footage, layout, amenities, and operational considerations; compare and evaluate potential office space options, including:

- Purchasing and remodeling an existing building in downtown Salinas; or
- Leasing or purchasing space in a newly constructed building developed by a third party; or
- Constructing a new building on TAMC-owned property in the former Fort Ord area of Marina.

- 1.1. Conduct feasibility studies, including cost estimates, timelines, and regulatory requirements for each option.
- 1.2. Provide a comparative analysis of alternatives, including financial modeling and risk assessments.
- 1.3. Facilitate meetings and presentations with TAMC staff and stakeholders to review findings and recommendations.
- 1.4. Prepare a final report summarizing the evaluation process and recommending a preferred alternative.

## **Phase 2: Implementation Project Management (as needed based on selected option)**

*Upon selection of an office space option, additional task orders will be issued for the following services as required:*

### **2.1. Procurement and Contracting Support**

- Develop and manage Requests for Proposals (RFPs) for consultants, architects, engineers, and contractors.
- Assist with procurement processes, contract negotiations, and compliance with applicable regulations.

### **2.2. Design and Construction Oversight (if applicable)**

- Evaluate construction delivery strategies/methods
- Oversee the design phase, ensuring alignment with TAMC's requirements and budget.
- Manage interactions with architects, engineers, and regulatory bodies.
- Coordinate the permitting process and compliance with local zoning and building codes.

### **2.3. Construction Management (if applicable)**

- Monitor construction progress, timelines, and budget adherence.
- Coordinate with contractors and resolve project-related issues.
- Conduct site inspections and quality control reviews.

### **2.4. Project Closeout and Documentation**

- Conduct final inspections and address punch list items.
- Ensure receipt of all warranties, as-built drawings, and maintenance documentation.
- Provide a final project report and lessons learned analysis.

## **3. Deliverables**

- Feasibility studies and comparative analysis.
- Procurement documents and contract management support.
- Design and construction plans (as applicable).
- Regular progress reports and stakeholder presentations.
- Final project closeout report.

## **4. Schedule**

- Phase 1: Office Space Evaluation – Estimated completion within 6-9 months from the start of the contract.

- Phase 2: Implementation Project Management – Timeline dependent on selected office space option and subsequent project milestones.

## **5. Assumptions**

- TAMC will provide access to necessary data and internal stakeholders.
- Consultant will work collaboratively with TAMC staff and other relevant agencies.
- Task orders for Phase 2 will be issued based on the selected alternative.

**Memorandum**

**To:** Board of Directors  
**From:** Aaron Hernandez, Transportation Planner  
**Meeting Date:** February 26, 2025  
**Subject:** **Apportionment of Local Transportation Funds (LTF) for Fiscal Year 2025-26 to Monterey-Salinas Transit**

**RECOMMENDED ACTION:**

**ADOPT** Resolution 2025-01 apportioning \$23,800,000 in fiscal year 2025-26 Local Transportation Funds to Monterey-Salinas Transit.

**SUMMARY:**

The Transportation Agency is responsible for administering Local Transportation Funds in Monterey County pursuant to the California Transportation Development Act. The Local Transportation Fund is a designated source of funding for planning, bicycle and pedestrian projects, and public transit. Each February, the Transportation Agency apportions (i.e., estimates) the funds expected to be available in the next fiscal year, so that Monterey-Salinas Transit can budget for the coming year, and distributes the funds in June.

**FINANCIAL IMPACT:**

Staff estimates a total of \$23,800,000 in Local Transportation Fund revenues will be available for eligible uses in fiscal year 2025-26. This represents a 2.8% increase over the Agency's fiscal year 2024-25 sales tax receipt of approximately \$23,200,000. Staff has based its estimate on the annual analysis of sales tax deposits prepared by the Monterey County Controller.

According to the adopted formula, the proposed allocation is:

- \$22,415,515 to Monterey-Salinas Transit for public transit services;
- \$908,485 to the Transportation Agency for administration and transportation planning activities; and
- \$476,000 to the Transportation Agency for its Transportation Development Act 2% bike/pedestrian facilities competitive fund.

**DISCUSSION:**

The State of California created the Local Transportation Fund (LTF) in 1971 with the passage of the Transportation Development Act (TDA). The State Board of Equalization returns to the County one quarter of a percent of the retail sales tax collected in Monterey County for allocation by the Transportation Agency to member jurisdictions for the following eligible uses in the priority order described below:

1. Fund administration

2. Transportation planning
3. Pedestrian and bicycle facilities
4. Rail passenger service
5. Public transit
6. Special group transportation service
7. Repair, maintenance, and construction of local streets and roads

The Monterey County Auditor-Controller retains the Local Transportation Funds in a trust fund, pay claims and deposits monthly sales tax revenue from the State based on direction from the Transportation Agency. The Agency's responsibilities as the Local Transportation Fund administrator include notifying the jurisdictions of the funds available, approving annual fund allocations, processing claims, submitting an annual financial audit to the state, and submitting a performance audit of the transit operation and the Agency's administrative functions on a triennial basis.

The Transportation Agency is required to estimate and apportion Local Transportation Funds every February by resolution. Apportionments for Fiscal Year 2025-26 are identified in Resolution 2025-01, which is included as an **attachment**. The Agency first apportions Local Transportation Funds for administration, planning and programming from the total estimate, pursuant to the Transportation Development Act and the Agency's bylaws. These funds are included in the Agency's annual operating budget.

Article 3 of the Transportation Development directs the Agency to apportion 2% of the estimated fund total for countywide bicycle and pedestrian projects. The Agency typically allocated funding through the TDA 2% program in three-year cycles. Allocation recommendations for the TDA 2% funds will be brought back to the Board of Directors at a future meeting.

The remaining funding is apportioned to member jurisdictions based on population, as reported by the Department of Finance. Monterey County cities allocate their apportions to support Monterey-Salinas Transit. Since all available funds support public transit, the Agency is no longer required to adopt a finding on unmet transit needs. Instead, the Agency collects comments on unmet transit needs and seeks input from the Monterey-Salinas Transit Mobility Advisory Committee, the designated Social Services Advisory Council. The process now serves as a public input tool for the Transit District's short-term and long-term transit service planning and improvements. The Board will receive the final list of unmet transit needs comment in June prior to making allocations for the beginning of the 2025/26 fiscal year.

**ATTACHMENTS:**

1. Resolution 2025-01 Local Transportation Fund Apportionment FY 2025-26

**WEB ATTACHMENTS:**





**RESOLUTION NO. 2025-01 OF THE  
TRANSPORTATION AGENCY FOR MONTEREY COUNTY (TAMC)**

***APPORTIONMENT OF LOCAL TRANSPORTATION FUNDS (LTF)  
FOR FISCAL YEAR 2025-26 IN THE AMOUNT OF \$23,800,000***

**WHEREAS**, as the Local Transportation Commission, one of the duties of the Transportation Agency for Monterey County (TAMC) is to administer the provisions of the Transportation Development Act in apportioning Local Transportation Funds for: 1) Funds administration and transportation planning activities; 2) the Transportation Development Act 2% program for bicycle and pedestrian projects pursuant to Article 3 of that law, and 3) to the cities, County, and Monterey-Salinas Transit pursuant to Article 4 of that law;

**WHEREAS**, said apportionments include new revenues estimated for Fiscal Year 2025-26;

**WHEREAS**, California Assembly Bill 644 established the Monterey-Salinas Transit District, which includes the cities of Carmel-by-the-Sea, Del Rey Oaks, Marina, Monterey, Pacific Grove, Salinas, Sand City, Gonzales, Soledad, Greenfield, and King City effective July 1, 2010, and which will have first call on the Local Transportation Funds apportioned to those jurisdictions for public transit;

**WHEREAS**, pursuant to California Assembly Bill 644 the Monterey-Salinas Transit District has first call on the Local Transportation Funds apportioned to the County of Monterey for the unincorporated population within three quarters of a mile of the Transit District's fixed transit routes in the unincorporated area; and

**WHEREAS**, the Transportation Agency for Monterey County's 2010 finding on unmet transit needs authorizes Monterey-Salinas Transit to claim any remaining Local Transportation Funds to support existing public transit operations as an unmet transit need.

**NOW THEREFORE BE IT HEREBY RESOLVED THAT:** Fiscal Year 2025-26 Local Transportation Funds are apportioned as follows:

Fund Administration & Transportation	\$ 908,485
Planning Activities	
2% Pedestrian and Bicycle	\$ 476,000
Monterey-Salinas Transit:	
City of Carmel-by-the-Sea	\$159,915
City of Del Rey Oaks	\$80,367
City of Gonzales	\$433,647
City of Greenfield	\$1,053,178
City of King	\$728,174
City of Marina	\$1,162,486
City of Monterey	\$1,388,427
City of Pacific Grove	\$766,590
City of Salinas	\$8,299,878
City of Sand	\$19,413
City of Seaside	\$1,546,754
City of Soledad	\$996,526
County of Monterey	\$5,780,160
<b>MST Subtotal:</b>	<b>\$22,415,515</b>
<b>TOTAL FY 2025-26</b>	<b>\$23,800,000</b>
<b>APPORTIONMENTS</b>	

**PASSED AND ADOPTED** by the Transportation Agency for Monterey County, State of California this 26<sup>th</sup> day of February 2025, by the following votes:

**AYES:**

**NOES:**

**ABSENT:**

---

**WENDY ASKEW, CHAIR**  
**TRANSPORTATION AGENCY FOR MONTEREY COUNTY**

**ATTEST:**

---

**TODD MUCK, EXECUTIVE DIRECTOR**  
**TRANSPORTATION AGENCY FOR MONTEREY COUNTY**

**Memorandum**

**To:** Board of Directors  
**From:** Aaron Hernandez, Transportation Planner  
**Meeting Date:** February 26, 2025  
**Subject:** Local Access For All Program Call for Projects

---

**RECOMMENDED ACTION:**

**APPROVE** call for projects for the Local Access Fund Administrator Program.

**SUMMARY:**

TAMC serves as the Local Access Fund Administrator for Monterey County and is responsible for distributing funds under the California Public Utilities Commission (CPUC). This program is a result of Senate Bill 1476, which directed the CPUC to establish a program relating to the accessibility of Transportation Network Company services for persons with disabilities, including wheelchair users who need a wheelchair accessible vehicle (WAV).

**FINANCIAL IMPACT:**

TAMC received a total allocation \$82,658 for fiscal year 2024-2025, of which \$70,259 will be used to fund access providers. There is a limit of 15% for administration of the program. An additional \$100,781 of Access Funds has been rolled over from previous years which brings the total availability of funds to \$171,040 through this call for projects.

**DISCUSSION:**

The Local Access for All Program is funded by the California Public Utilities Commission (CPUC) Transportation Network Company (TNC) Access for All Program. The purpose of the Access for All Program is to incentivize the expansion and availability of on-demand transportation service for people with disabilities statewide. The role of TAMC as a Local Access Fund Administrator is to find local Access Providers in Monterey County who can use the funds to either enhance existing on-demand wheelchair accessible vehicle (WAV) services or implement new WAV programs.

A TNC is defined in the Passenger Charter-Party Carriers Act as an organization, whether a corporation, partnership, sole proprietor, or other form, operating in California that provides prearranged transportation services for compensation using an online-enabled platform to connect passengers with drivers using their personal vehicles. Lyft and Uber are two well known examples of Transportation Network Companies.

Funding for this program is available for use for a two-year period from July 1, 2025 to June 30, 2027. The funding comes from a fee measure established in Senate Bill 1376 (Hill, 2018) that requires TNCs to pay a fee for each TNC trip completed using the transportation network company's online-enabled application or platform originating in one of the geographic areas pursuant to a CPUC-set geographic area that have a need for wheelchair accessible vehicles.

The fees collected are held in an Access Fund, which is to be distributed on a competitive basis to access providers that establish on-demand transportation programs or partnerships to meet the needs of persons with disabilities, including wheelchair users who need a wheelchair accessible vehicle, in the established geographic area. As a local access fund administrator (LAFA), TAMC assumes the responsibility to seek eligible access providers in the region through a competitive process to receive Access Fund monies. Selected access providers will report on a quarterly basis to TAMC, who compile these reports and report to the Commission. There is an option to extend the resulting contract(s) annually until June 30, 2028.

**Attached online** are the Local Access for All Program Requirements and Program Overview, Senate Bill 1376 (Hill, 2018) which authorized this program, and the 2025 call for projects.

**ATTACHMENTS:**

None

**WEB ATTACHMENTS:**

- [TNC Access for All Program Requirements and Program Overview](#)
- [Senate Bill 1376](#)
- [LAFA Call for Projects](#)

**Memorandum**

**To:** Board of Directors  
**From:** Ariadne Sambrano, Transportation Planner  
**Meeting Date:** February 26, 2025  
**Subject:** **Bicycle and Pedestrian Facilities Advisory Committee Nomination - Natalie Flores**

---

**RECOMMENDED ACTION:**

**APPROVE** the appointment of Natalie Flores as the Monterey-Salinas Transit District (MST) representative on the TAMC Bicycle and Pedestrian Facilities Advisory Committee.

**SUMMARY:**

The Transportation Agency Board appoints representatives on an as-needed basis to serve on the Bicycle and Pedestrian Facilities Advisory Committee to advise staff on bicycle and pedestrian transportation issues and make recommendations to the TAMC Board.

**FINANCIAL IMPACT:**

No financial impact.

**DISCUSSION:**

The TAMC Bicycle & Pedestrian Facilities Advisory Committee is composed of volunteer residents and public agency representatives who meet monthly with TAMC staff to provide input to the TAMC Board on active transportation projects and programs. The Committee also provides input to local jurisdictions and Caltrans on bike and pedestrian infrastructure projects.

Natalie Flores has been nominated by the Monterey-Salinas Transit District (MST) to represent MST on TAMC's Bicycle and Pedestrian Facilities Advisory Committee. Ms. Flores holds a B.S. in Environmental Policy Analysis and Planning and currently serves as an Associate Planner at MST. She has extensive experience advocating for public transit and active transportation policies that promote environmental sustainability, community health, and enhanced mobility options.

Through her role at MST, Ms. Flores has worked to improve the integration of transit and active transportation, ensuring safe and efficient multimodal transportation options for Monterey County residents. She previously served as MST's representative on the Salinas Active Transportation Stakeholder Committee (2023-2024), where she advocated for better connectivity between bus stops, transit stations, housing, and essential services. Additionally, she has actively participated in the update of the Salinas General Plan and is a member of the Visión Salinas 2040 General Plan Steering Committee.

Her expertise in transit planning and active transportation makes her a valuable addition to the committee, strengthening collaboration between MST and TAMC's active transportation initiatives.

Committee vacancies remain for the cities of Gonzales, King City, and Soledad. Staff requests that Board members in these areas recruit interested individuals and refer them to staff for more information.

**ATTACHMENTS:**

1. TAMC BPC Nomination Letter MST - Natalie Flores
2. TAMC BPC Application for Appointment - Natalie Flores

**WEB ATTACHMENTS:**



January 16, 2025

Ariadne Sambrano  
Transportation Planner  
Transportation Agency for Monterey County  
55 B. Plaza Circle  
Salinas, CA 93901  
Via email to: [ariadne@tamcmonterey.org](mailto:ariadne@tamcmonterey.org)

**SUBJECT: Appointment of Natalie Flores to represent Monterey-Salinas Transit District on the TAMC Bike and Pedestrian Facilities Advisory Committee**

Dear Ms. Sambrano:

The Monterey-Salinas Transit District nominates Natalie Flores to represent Monterey-Salinas Transit District on the TAMC Bike and Pedestrian Facilities Advisory Committee. Please find her application enclosed for your review.

Ms. Flores is an active advocate for bicycling/walking in the area and would make a fine addition to the TAMC Bike and Pedestrian Facilities Advisory Committee.

Sincerely,

DocuSigned by:  
  
580C6BD24671488...  
Carl Sedoryk  
General Manager/CEO

[Advocating and delivering quality public transportation as a leader within our community and industry.](#)

**Transit District Members** Monterey County • Carmel-by-the-Sea • Del Rey Oaks • Gonzales • Greenfield • King City • Marina • Monterey  
Pacific Grove • Salinas • Sand City • Seaside • Soledad **Administrative Offices** 19 Upper Ragsdale Drive, Suite 200 Monterey, CA 93940

PH 1-888-MST-BUS1 (1-888-678-2871) • FAX (831) 899-3954 • WEB [mst.org](http://mst.org)

**Application for Appointment  
Transportation Agency for Monterey County  
Bicycle and Pedestrian Facilities Advisory Committee**

Name of Applicant		
Flores	Natalie	
(last)	(first)	(mi)
Residence Street Address		
City: Monterey, CA	Zip: 93940	
Telephone: Home	Work:	
Are you a full-time paid officer or employee of local, state or federal government? No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> If yes employer _____ position _____		
Education: B.S. Environmental Policy Analysis and Planning		
Present Occupation: Associate Planner, Monterey-Salinas Transit District (MST)		
<p>Please describe why you are interested in serving on this committee:</p> <p>Through my work with MST, I have advocated for local and regional policies that prioritize public transit and safe pedestrian and bicycle infrastructure to promote environmental sustainability, community health, and enhanced quality of life for all communities. Serving on this committee will allow for increasing coordination efforts between transit and active transportation enhancements to ensure Monterey County residents have access to safe and efficient multimodal transportation options.</p>		
<p>Please describe other community activities that you have been involved in:</p> <p>I was appointed as MST's representative for the Salinas Active Transportation Stakeholder Committee from 2023-2024, where I advocated for improved pathways to bus stop locations, transit stations, housing, and services and actively participated in community engagement efforts. I've also participated in the update of the Salinas General Plan and serve as a member of the Visión Salinas 2040 General Plan Steering Committee.</p>		
Please sign <u>Natalie Flores</u>		Date <u>1/22/2025</u>



## Memorandum

**To:** Board of Directors  
**From:** Ariana Green, Principal Transportation Planner  
**Meeting Date:** February 26, 2025  
**Subject:** **Greenfield Bike Garage Contract Renewal & Amendment #1**

---

### RECOMMENDED ACTION:

#### **Greenfield Bike Garage Contract Amendment #1:**

1. **APPROVE** and **AUTHORIZE** the Executive Director, or their designee, to execute Renewal & Amendment #1 with the City of Greenfield in an amount not to exceed \$238,098 to provide Greenfield Bike Garage and Mobile Repair Workshop services for the period ending December 31, 2027;
2. **APPROVE** the use of Measure X funds budgeted to this purpose; and
3. **AUTHORIZE** the Executive Director, or their designee, to take such other further actions as may be necessary to fulfill the intent of the contract, including approvals of future modifications or amendments that do not significantly alter the scope of work, or change the approved contract term or amount.

### SUMMARY:

This three-year contract extension would enable the City of Greenfield to expand upon their Greenfield Bike Garage at the Greenfield Community Science Workshop. The program was started in 2022 and has provided weekly community bike/ scooter/ skateboard repair workshops in Greenfield and mobile repair workshops serving communities in south Monterey County. With this additional funding, the Greenfield Bike Garage will provide maintenance on all six traffic garden bike fleets and pilot a bike repair course with high school students in the Salinas Valley, in addition to their established community programming.

### FINANCIAL IMPACT:

The Greenfield Bike Garage contract will be funded through the Safe Routes to School Program using Measure X funding. The original three-year contract was for \$97,987, and the three-year contract extension is for a not-to-exceed amount of \$238,098 for a total contract budget of \$334,685. This funding is included in the approved fiscal year 2024/25 budget.

### DISCUSSION:

This project aims to fill a regional need for bicycle, skateboard, and scooter repair in south Monterey County. Through this contract amendment #1 (**web attachment**), the City of Greenfield will continue the Greenfield Bike Garage program at the Greenfield Community Science Workshop, located at 45 El Camino Real, and provide mobile repair workshops to communities in south county including Greenfield, Soledad, King City, Gonzales, San Lucas, and Chualar. The programming will focus on teaching community members how to repair their own bicycles, skateboards, and scooters, as well as

encourage the use of active transportation. The Greenfield Bike Garage will provide weekly repair workshops for the community free of charge. During each repair workshop, a trained bike mechanic instructor and a bike mechanic assistant will lead participants through basic repairs and maintenance. Each participant will be able to use the public tools to make repairs on their own equipment and will be provided with necessary parts (such as bike tubes, chains, bike cables, cable housings, brake pads, and pedals) free of charge. The bike mechanic instructor and assistant will have their own set of professional mechanic tools to use, as well as a bike stand. Bike repair equipment and tools will be stored in the Bike Garage storage shed, which will be locked when not in use. In order to encourage participation in the bike repair workshops, community participants will be entered into a monthly drawing for a \$50 gift card. From 2022-2024, 766 people attended and participated in the repair workshops at the Greenfield Bike Garage.

### **Mobile Repair Workshops**

In addition to the weekly repair workshops provided at the Greenfield Bike Garage, staff will travel to other communities in south Monterey County to teach the public how to repair their own bicycles, skateboards, and scooters. The mobile workshops will be much like the Bike Garage repair workshops, in that all necessary tools will be available to the public for use and equipment necessary to complete the repairs will be provided free of charge. Transportation Agency staff and Safe Routes to School partners will help to promote and support these events. Greenfield Bike Garage staff will conduct six mobile workshops every calendar year in south county communities including Greenfield, Soledad, King City, Gonzales, San Lucas, and Chualar. San Ardo is being served through an Active Transportation Program grant lead by the County of Monterey over the same time frame. Staff will bring the necessary equipment to conduct the repair workshops including tables, portable bike stands, parts, and tool sets and will bring unsalvageable parts to the Salinas landfill. From 2022-2024, 21 Mobile Repair Workshops were held serving Greenfield, Gonzales, Soledad, King City, San Lucas, San Ardo, and Chualar. A total of 1,067 bikes were repaired at these events.

### **Traffic Garden Bike Fleet Maintenance (New)**

New programming that will be added the the scope of work and budget as part of Amendment #1 is annual maintenance of the Traffic Garden Bike Fleets at six Elementary Schools in Gonzales, Soledad, Greenfield, and King City. The Transportation Agency is providing fleets of bicycles to each elementary school with a traffic garden to encourage regular use of the traffic safety education tool. Greenfield Bike Garage will maintain each fleet of bikes on an annual basis.

### **Bike Repair Classes for High School Students (New)**

Another new task of the contract will be a High School Bike Repair Class at a south county high school. The task will last two years and include a total of 36 classes (18 classes per semester). The classes will include an opportunity for work-based education, including a stipend to employ six youth bike mechanics who will work at four bike repair events per semester serving South County communities.

### **ATTACHMENTS:**

None

### **WEB ATTACHMENTS:**

- [Greenfield Bike Garage Amendment 1](#)

**Memorandum**

**To:** Board of Directors  
**From:** Theresa Wright, Community Outreach Coordinator  
**Meeting Date:** February 26, 2025  
**Subject:** **Graphic Design of Public Outreach/Marketing Documents**

---

**RECOMMENDED ACTION:****Graphic Design of Public Outreach/Marketing Documents Request for Qualifications**

1. **APPROVE** Request for Qualifications (RFQ) for an on-call Consultant for graphic design work for the Agency's public outreach/marketing documents;
2. **AUTHORIZE** Staff to publish the RFQ, and return to the Board of Directors with a recommendation for approval of a consultant, including the final scope of work; and
3. **APPROVE** the use of funds from the approved project budget for this contract in an amount not to exceed \$90,000.

**SUMMARY:**

The Transportation Agency is seeking to release a Request for Qualifications to solicit Statements of Qualifications (SOQs) from qualified consultants for graphic design work of the Agency's outreach and marketing documents.

**FINANCIAL IMPACT:**

The estimated cost for the on-call consultant for graphic design and production services is \$90,000 over a three-year period.

Funding for the graphic design consultant assistance is incorporated in the Transportation Agency's budget within individual work elements. Execution of task orders will follow the Agency's standard procedure for securing prior approval to expend funds.

**DISCUSSION:**

The mission of the Transportation Agency for Monterey County is to proactively fund and plan a transportation system that enhances mobility, safety, access, environmental quality and economic activities by investing in regional transportation projects for Monterey County residents, businesses and visitors.

The Transportation Agency has a responsibility to provide information on its projects, plans and activities to the public, invite participation and foster public understanding of its function. Throughout the year graphically designed materials such as brochures, pamphlets, flyers and logos are required to inform the public about the progress of regional transportation projects. The Agency's Annual Report, which includes the Measure X Citizens Oversight Committee's Annual Report, mailed to Monterey County residents every spring, also requires a marketing savvy graphic designer able to

draft a report that is eye catching, as well as, informative and easy to read.

The Transportation Agency is seeking a consultant to provide graphic design and production work for TAMC, for three years, as directed through Task Orders. A scope of work will be provided to the consultant for each particular Task Order, which could entail marketing assistance for branding of transportation projects, logo designs, and graphic design of flyers, pamphlets and mailers. The consultant will, in turn, provide a not-to-exceed cost estimate based upon the fixed fee schedule, included in their submittal and the execute a Task Order with the Transportation Agency. The scope of each project will include obtaining approvals, confirmation that funding is available and completing all paperwork necessary to comply with all local, state, and federal requirements.

The Scope of Work for the Request for Qualifications for the Graphic Design Consultant is provided as an Attachment.

**ATTACHMENTS:**

1. Graphic Designer RFQ - Scope of Work

**WEB ATTACHMENTS:**

## ATTACHMENT A: Scope of Work & Schedule

### Graphic Design Consultant SCOPE OF WORK

The Transportation Agency for Monterey County (TAMC), Monterey County's Regional Transportation Planning Agency, is a state designated agency responsible for planning and financial programming of transportation projects. The Transportation Agency has a responsibility to provide information on its projects, plans and activities to the public, invite participation and foster public understanding of its function.

The Transportation Agency is seeking a consultant to provide creative development of marketing collateral and support material to be used on multiple Agency platforms. The Agency is seeking a consultant with graphic design, social media, photography & video experience, to provide, as directed through Task Orders by TAMC, tasks which could include the following:

- 1) Annual Report: The first conceptual meeting for the annual report occurs in December, followed by the design, production, printing and mailing of the report during the months of April – May of each year.
- 2) Project & Program flyers, brochures, postcards, one-page summary sheets and other collateral materials
- 3) Coordination of production services for marketing collateral and support materials
- 4) Coordination of print services
- 5) Logo Designs
- 6) Project specific graphics designs
- 7) Project Photos
- 8) Development of content to be used on Agency's website/social media platforms and other website expertise as needed.
- 9) Development of short videos of Agency's projects/programs

A scope of work will be provided to the selected consultant(s) for each project, which could entail marketing assistance for branding of transportation projects, logo design, and graphic design for flyers, pamphlets, and mailers.

The consultant will, in turn, provide a not-to-exceed cost estimate based upon the fixed rate schedule included in their submittal and then execute a task order with the Transportation Agency. The scope of each project will include obtaining approvals and completing all paperwork necessary to comply with all local, state, and federal requirements.

TAMC intends to recommend budgeting approximately \$90,000 dollars toward the cost of these graphic design and production services for the three-year period of the Agreement.

### **2025 Graphic Design RFQ Schedule**

<b>Date</b>	<b>Action</b>
Wednesday, February 26	TAMC Board Request to Release the RFQ
Monday, March 3	Release the RFQ
Thursday, March 27	Deadline to submit questions
Thursday, April 10	Electronic Proposal Due
Thursday, April 24	Rank & Review RFQ Proposals
Tues./Wed., May 6-8	Optional Interviews
Thursday, May 14	Notice of Intent Letters Sent
Wednesday, May 28	TAMC Board of Directors approves contract
Friday, July 1, 2025	Contract goes into effect
Monday, June 30, 2028	Contract expires

## Memorandum

**To:** Board of Directors  
**From:** Christina Watson, Director of Planning  
**Meeting Date:** February 26, 2025  
**Subject:** Salinas Rail - Utility Relocation Budget Increase

---

### RECOMMENDED ACTION:

#### Regarding Monterey County Rail Extension Utility Relocations:

1. **APPROVE** the budget of \$5,500,000 for utility relocations for the Salinas Rail Extension Kick-Start Project, Packages 1, 2 and 3;
2. **AUTHORIZE** the Executive Director, or their designee, to execute payment claims as recommended by TAMC design or construction management consultants, in a total amount not to exceed \$5,500,000, with eligible claimants for utility relocation expenses; and
3. **AUTHORIZE** the use of state funds budgeted for this project for this purpose.

### SUMMARY:

The Salinas Rail Extension Project is in the final design phase. Utility relocations are not necessarily a project cost, some utilities will be relocated under existing agreements. However, several utilities are expected to be a likely project cost, and in order to negotiate agreements for relocating utilities, the Agency needs to set aside the funds for relocation. On March 22, 2017, the TAMC Board approved a budget for Packages 1 (Salinas train station and road improvements) and Package 2 (Salinas layover facility) for a total of \$1,300,000. Those funds have mostly been expended for work on Packages 1 and 2. Package 3 (Gilroy track connections) will also require utility relocation. Current updated estimates of utility relocation costs do not exceed \$5,500,000.

### FINANCIAL IMPACT:

The preliminary estimated cost to relocate utilities is \$5.5 million. The total capital cost of the Salinas Rail Extension Kick-Start project (the Salinas train station, layover facility, and track improvements in Gilroy) has been estimated at \$86 million, including funds already expended on planning, environmental, design, and right-of-way to date. Package 1, the Salinas train station improvements, is now constructed; TAMC spent approximately \$250,000 on utility relocation related to Package 1. Utility relocation is underway for Package 2 (Salinas layover facility) and Package 3 (Gilroy track connections), and approximately \$875,000 has been spent on utility relocation for those packages to date, leaving only \$175,000 available for the remainder of the utility relocations in Package 2. The design team estimates another \$4,200,000 is needed to complete utility relocation for Packages 2 and 3. There is sufficient funding available allocated to this project from various state and local sources to pay for these utility relocations.

### DISCUSSION:

TAMC adopted an EIR addendum in August 2013 for the “Salinas Rail Extension Kick-Start project”,

with secured state-only funding. The Kick-Start project includes roadway and parking improvements at the Salinas Station (Package 1), a train layover facility in Salinas (Package 2), and track improvements in Gilroy to allow for run-through service (Package 3). Utility relocations for Package 1 are complete and the project is constructed. The Kick Start project Packages 2 and 3 are now at 100% Plans, Specifications, and Estimates (PS&E, design); designs are pending Union Pacific Railroad reviews.

Utility research has been going on for about a year in coordination with the Cities of Salinas and Gilroy, the Santa Clara Valley Transportation Authority, and Union Pacific to determine whether the project would have to bear the cost of the relocations for Packages 2 and 3. Some of the utility relocations will be done under existing agreements, but some are expected to be a project cost. In order to continue to negotiate agreements with the utilities for Packages 2 and 3, TAMC needs to dedicate additional funding to that purpose. The relevant utilities are AT&T, CalWater, and PG&E. **Attachment 1** is the utility relocation budget. **Attachment 2** is a memo with maps showing the utilities' current alignments and proposed relocations.

The budgeting of funds for utility relocation costs does not commit TAMC to pay anything. It does, however, permit TAMC to act in a timely manner to keep the Kick Start Project on track. The authority requested for the Executive Director will only be exercised upon recommendation from TAMC design and/or construction management experts.

**ATTACHMENTS:**

1. Utility Relocation Budget
2. TAMC Salinas Rail Extension P2 & P3 - Utilities

**WEB ATTACHMENTS:**



## Utility Relocations - Monterey County Rail Extension Project

### Package 1 - Salinas Train Station Parking Improvements

Utility	Expended To Date
CalWater	\$243,770
AT&T	\$718
<b>TOTAL</b>	<b>\$244,488</b>

### Package 2 - Salinas Layover Facility

Utility	Expended To Date	Estimated Future Cost	TOTAL
CalWater	\$820,352		\$820,352
PG&E	\$50,000	\$1,910,000	\$1,960,000
AT&T Fiber		\$50,000	\$50,000
UPRR Electric		\$20,000	\$20,000
<b>TOTAL</b>	<b>\$870,352</b>	<b>\$1,980,000</b>	<b>\$2,850,352</b>

### Package 3 - Gilroy Track Improvements

Utility	Expended To Date	Estimated Future Cost	TOTAL
PG&E	\$5,000	\$147,595	\$152,595
Fiber Optic		\$2,250,000	\$2,250,000
<b>TOTAL</b>	<b>\$5,000</b>	<b>\$2,397,595</b>	<b>\$2,402,595</b>

GRAND TOTAL	Expended To Date	Estimated Future Cost	TOTAL
	<b>\$1,119,840</b>	<b>\$4,377,595</b>	<b>\$5,497,435</b>

# Memo

Date: Tuesday, February 11, 2025

---

Project: Salinas Rail Extension Kick-Start – Package 2 and Package 3

---

Client: Transportation Agency for Monterey County (TAMC)

---

To: Christina Watson – TAMC

---

From: HDR

---

Subject: Estimated Utilities Relocation Costs Throughout Project

---

Package 2 and Package 3 of the TAMC Monterey Rail Extension Kick-Start Project propose the addition of a new train layover facility at the existing Salinas Amtrak Station and modifications to the existing tracks at the Gilroy Caltrain Station. Due to the proposed changes a number of utilities have been determined to be in conflict and ongoing coordination has been occurring to ensure the utilities are relocated prior to the construction of Package 2 and Package 3. This memorandum summarizes the review of the estimated Utilities Relocation Costs in Gilroy and Salinas.

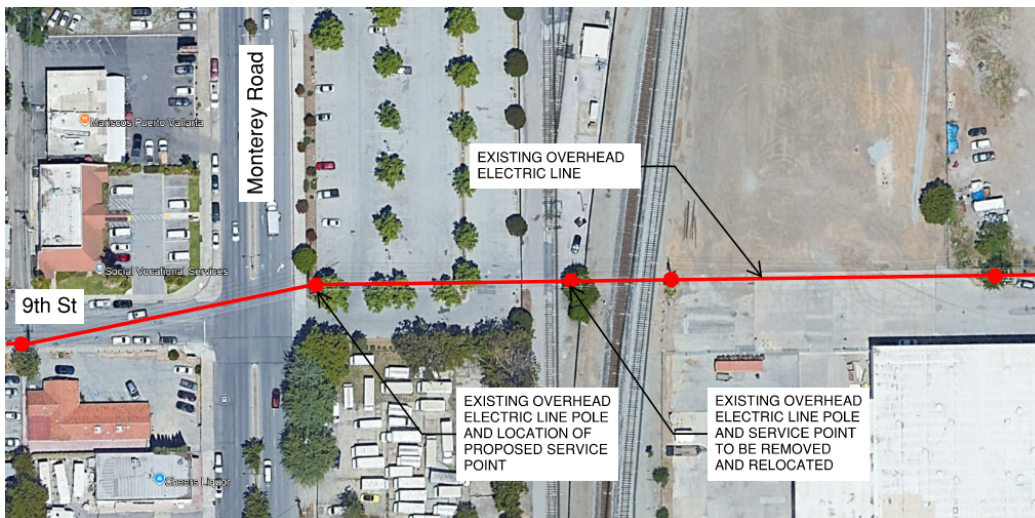
## Package 3 - Gilroy Station Track Access and Layover Yard Improvements

### Utility Relocations for Layover Yard and Track T-119

1. PG&E Electric Overhead line and service point connection for power to the Gilroy Yard.

The project will reconstruct the tracks in the Gilroy to continue operations within the yard and extend rail operations south across 10<sup>th</sup> Street. The existing overhead pole and service point are within the yard and are in conflict with the track geometry changes. The proposal is to remove the existing pole and service point and relocate the service point to the pole at the corner of Monterey Road and the station parking lot entrance.

Estimated Relocation Cost: \$152,594.68



2. Third Party Fiber Optic Line relocation within UPRR right-of-way.

The project will construct a new track to extend the mainline track southward across 10<sup>th</sup> St through Luchessa and connecting to the existing track north of the Highway 101 overcrossing. It was determined that there is an existing fiber optic communication line parallel to the existing UPRR main track, within the UPRR right-of-way, that will be underneath the proposed track extension and in need of relocation. This existing fiber optic line will be relocated to the west edge of the UPRR right-of-way to ensure proposed improvements will not be in conflict with this line.

Estimated Relocation Cost: \$2,250,000



## Package 2 – Salinas Train Layover Facility and Platform Improvements

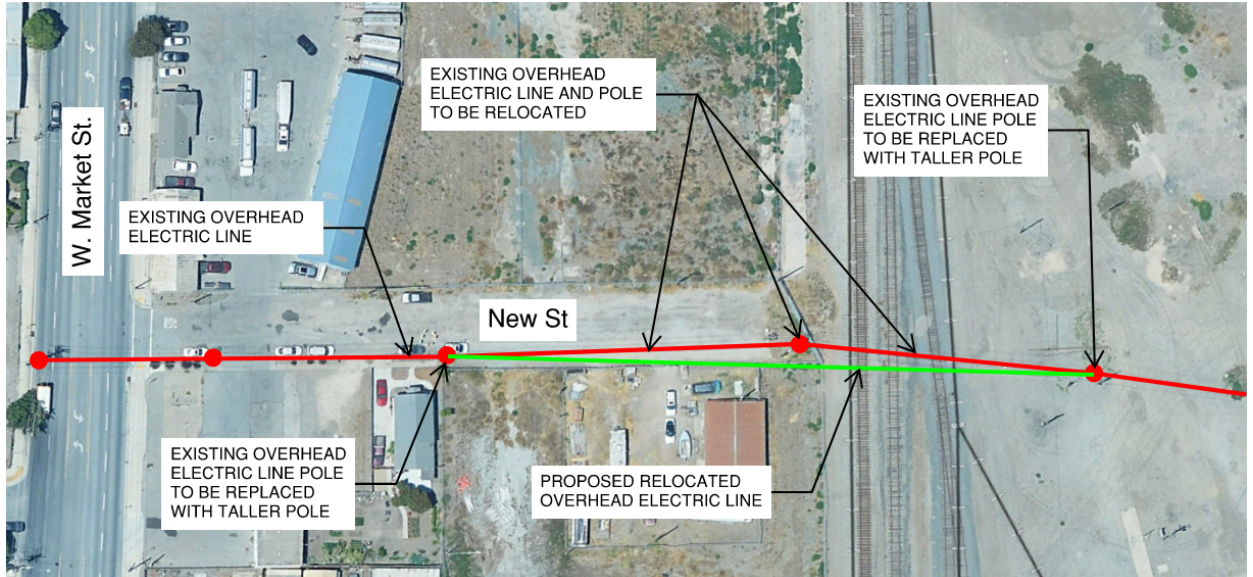
### Utility Relocations for Layover Yard

1. PG&E Electric Overhead line along New Street across the future layover yard and UPRR right-of-way.

In Salinas the project proposes to construct a 6-track layover yard with associated improvements. Due to these improvements it was determined that the existing overhead electric pole at the end of the east side of New Street is in conflict and will need to be relocated. PG&E has proposed to replace the existing poles directly to the south and north with taller poles so the pole in conflict can be removed and the overhead lines can clear span the layover yard and UPRR right-of-way.

Estimated Relocation Cost: \$350,000

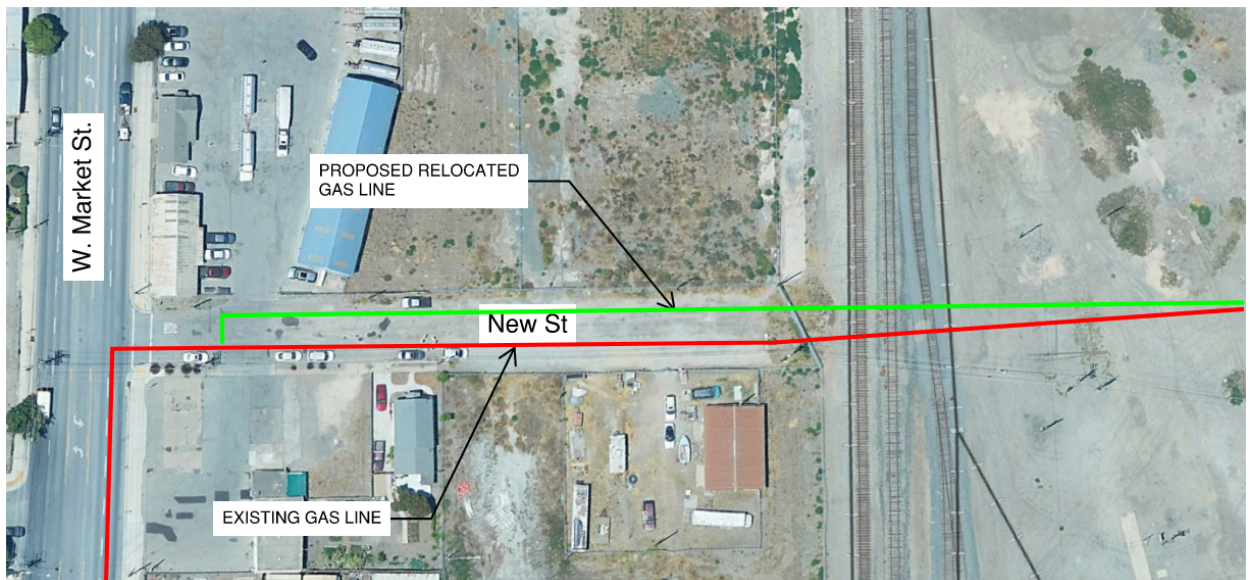




2. PG&E Gas Distribution in New Street under the future layover yard and UPRR right-of-way.

In Salinas the project proposes to construct a 6-track layover yard with associated improvements. Due to these improvements it was determined that the existing 6 inch PG&E gas line would need to be relocated lower and placed within a steel casing to increase the depth of cover and protect the line from the future layover yard tracks. In order to meet the project needs PG&E is proposing to relocate the gas line entirely across the UPRR right-of-way and under the future layover yard.

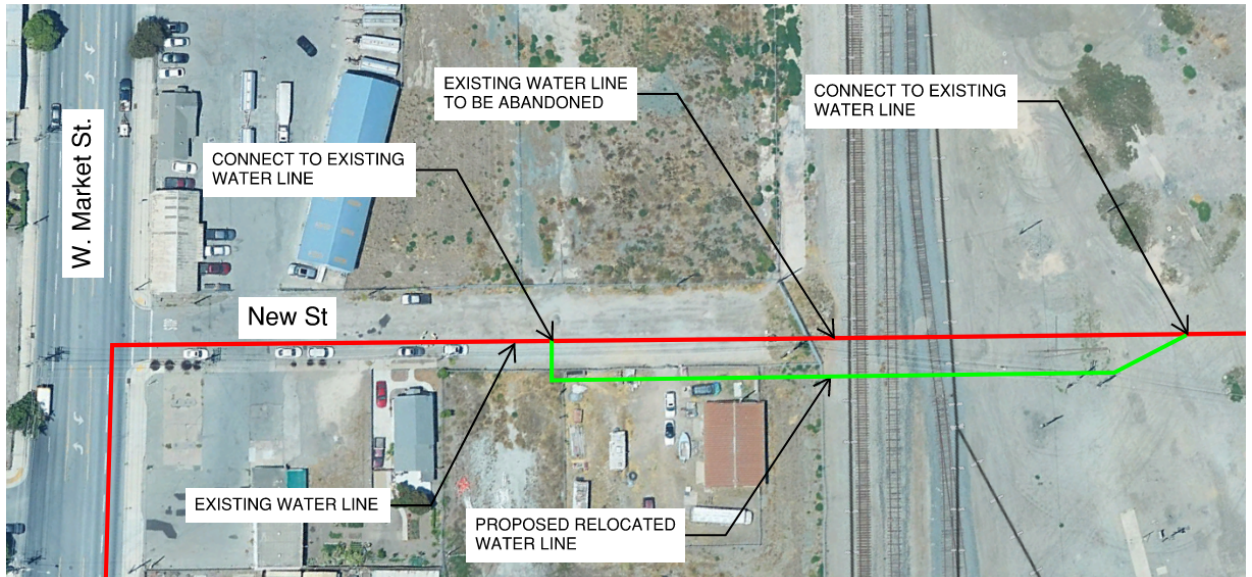
Estimated Relocation Cost: \$1,610,000



3. California Water Service Water Line in New Street under the future layover yard and UPRR right-of-way.

In Salinas the project proposes to construct a 6-track layover yard with associated improvements. Due to these improvements it was determined that the existing 6 inch Cal Water line would need to be relocated lower and placed within a steel casing to increase the depth of cover and protect the line from the future layover yard tracks. In order to meet the project needs Cal Water is proposing to relocate the water line entirely across the UPRR right-of-way and under the future layover yard.

Estimated Relocation Cost: \$820,352



4. AT&T Fiber Overhead line along New Street across the future layover yard and UPRR right-of-way.

In Salinas the project proposes to construct a 6-track layover yard with associated improvements. Due to these improvements it was determined that the existing AT&T overhead fiber optic line would need to be relocated. Through investigations it was determined that this line is in place to provide service to a tenant of UPRR on a parcel across the UP right-of-way to the northeast of the layover yard. This relocation will need to be coordinated through UPRR and further discussion will be needed to determine a relocated location for this service.

Estimated Relocation Cost: \$50,000

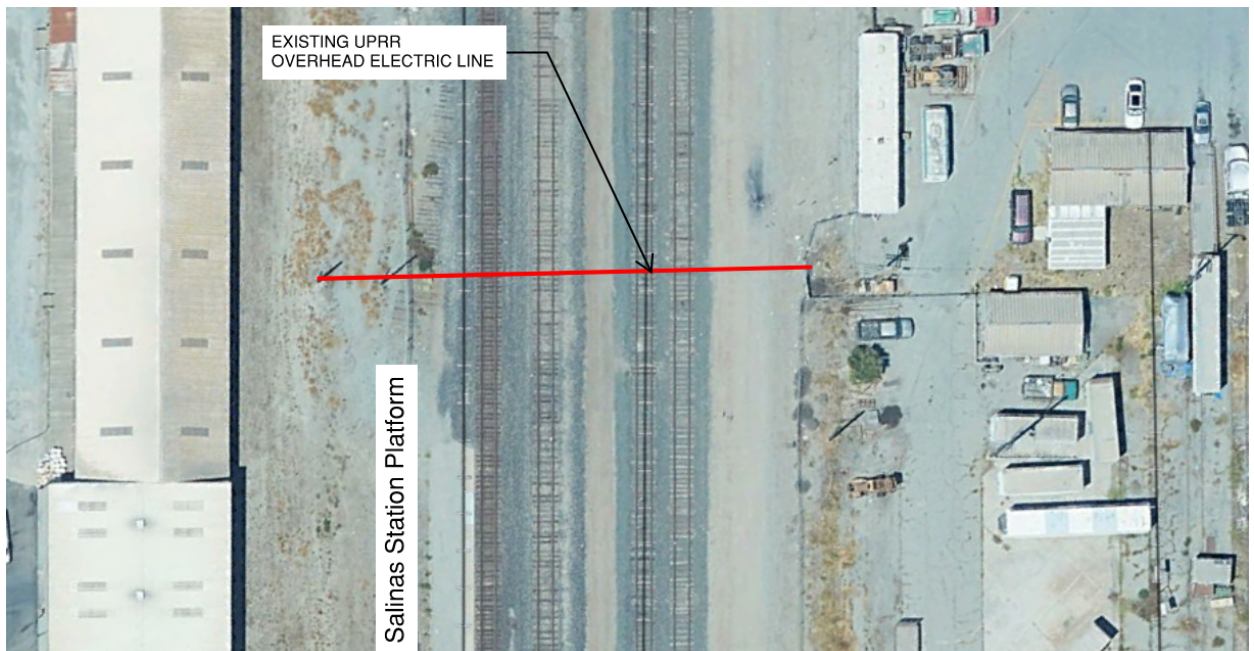




5. UPRR Overhead Electric line east of end of existing platform.

In Salinas, in addition to the 6-track layover yard, the project proposed to construct a new passenger rail platform. Due to the proposed platform location was determined that the existing overhead electric line at the end of the existing Salinas Train Station platform would need to be relocated. Through investigations it was determined that this is a UPRR overhead electrical line and appears to be abandoned and not in service. Through further coordination with UPRR the team will determined the requirements for removing this line.

Estimated Relocation Cost: \$20,000



**Memorandum**

**To:** Board of Directors  
**From:** Aaron Hernandez, Transportation Planner  
**Meeting Date:** February 26, 2025  
**Subject:** **2026 Regional Development Impact Fee Nexus Study Update Consultant Contract**

**RECOMMENDED ACTION:****2026 Regional Development Impact Fee Nexus Study Update:**

1. **AUTHORIZE** the Executive Director to execute contract with Kimley-Horn in an amount not to exceed \$98,979.90 to conduct the eight-year update of the Regional Development Impact Fee Nexus Study;
2. **APPROVE** the use of \$98,979.90 for the term of the agreement in funds budgeted for this purpose; and
3. **AUTHORIZE** the Executive Director, or their designee, to take such other further actions as may be necessary to fulfill the intent of the contract, including approvals of future modifications or amendments that do not significantly alter the scope of work, or change the approved contract term or amount.

**SUMMARY:**

As part of the Joint Powers Agreement that established the program and state law, the Agency is required to update the regional program every five years. However, with recent changes to the Mitigation Fee Act (AB 602), updates now occur every eight years. The update is expected to be completed by the eight-year deadline of August 2026.

**FINANCIAL IMPACT:**

In the past analysis, the Regional Development Impact Fee program was projected to generate \$90 million up to year 2030, with on-percent reimbursing the agency's fee program administrative expenses. The agency's budget will include \$100,000 in fiscal year 2025/26 for the 2026 Nexus Study Update.

**DISCUSSION:**

The Regional Development Impact Fee program was adopted by the Transportation Agency Board of Directors and each of the jurisdictions and went into effect in August 2008. As part of the Joint Power Agreement that established the program and state law, the Agency is required to conduct a major update to the fee program once every five years. However, with recent changes to the California Mitigation Fee Act, the nexus study is now required to update every eight years. The last update to the Nexus Study was completed in 2018, so the next update will be due in 2026.

Consultant expertise is needed to conduct technical work to update the regional fees to reflect any

changes that may have occurred in the past eight years, such as: updates to population, employment and housing projections utilized in the regional travel forecast model, the expected pace of development, changes in land use plans including general plan updates. project need and cost, and population growth projections.

To complete the update to the regional fee program, staff conducted a competitive bidding process and received bids from two firms. The firms were Kimley-Horn and Wood Rodgers. A review committee of Agency staff reviewed the proposals and ranked them based on the following criteria:

- Qualifications of the consultant team members
- Ability of the firm to provide the specified services
- Evaluation of references
- Understanding of the project and proposed approach
- Firm price quote
- Committed degree of participation for key personnel
- Familiarity with the local conditions of Monterey County

After reviewing the proposals, based on these criteria, the review team recommends Kimley-Horn be selected to perform the work. The Agency has worked with Kimley-Horn on other important projects, including the SB 743 Implementation Plan and is actively working on the Monterey County Regional Vision Zero Action Plan, demonstrating their knowledge of the Agency and competency to complete the update. In addition, Kimley-Horn has provided extensive knowledge in other nexus evaluations around the state involving changes in the legal environment such as recent changes made in AB 602. Finally, Agency staff received positive feedback regarding Kimley-Horn through reference checks.

The project is scheduled to kick-off with Board approval of the scope of work and consultant select at the February 2025 Board meeting. The update is expected to be completed by the eight-year deadline of August 2026. Agency staff will be providing presentations to each of the jurisdictions, as well as to other stakeholder groups, throughout the update process.

**ATTACHMENTS:**

None

**WEB ATTACHMENTS:**

[2026 Nexus Study Update - Scope of Work and Budget](#)



**Memorandum**

**To:** Board of Directors  
**From:** Elouise Rodriguez, Senior Administrative Assistant & Clerk of the Board  
**Meeting Date:** February 26, 2025  
**Subject:** **MINUTES**

---

**RECOMMENDED ACTION:**

**ACCEPT** draft minutes of the Transportation Agency Committees:

- Rail Policy Committee - draft minutes of February 3, 2025
- Executive Committee - draft minutes of February 7, 2025
- [Bicycle and Pedestrian Facilities Advisory Committee](#) - draft minutes of February 3, 2025
- [Technical Advisory Committee](#) - draft minutes of February 6, 2025
- [Measure X Citizens Oversight Committee](#) - No Meeting

**SUMMARY:****FINANCIAL IMPACT:****DISCUSSION:****ATTACHMENTS:**

1. Exec draft minutes February 7, 2025
2. Draft\_RPC\_Minutes\_February\_2025\_Meeting

**WEB ATTACHMENTS:**

**DRAFT MINUTES**

**TRANSPORTATION AGENCY FOR MONTEREY COUNTY**  
 SERVICE AUTHORITY FOR FREEWAYS EMERGENCIES AND MONTEREY COUNTY  
 REGIONAL DEVELOPMENT IMPACT FEE JOINT POWERS AGENCY

**EXECUTIVE COMMITTEE SPECIAL MEETING**

*Members: Wendy Root Askew (Chair), Chaps Poduri (1<sup>st</sup> Vice Chair), Luis Alejo (2<sup>nd</sup> Vice Chair), Chris Lopez (Past Chair), Glenn Church (County representative), Jose Rios (City representative)*

**Friday, February 7, 2025**

\*\*\* 2:00 p.m. \*\*\*

Transportation Agency Conference Room, 55-B Plaza Circle, Salinas, CA 93901

Alternate locations:

*2616 1st Avenue, Marina – Supervisor Wendy Askew's Office*

*599 El Camino Real, Greenfield – Supervisor Chris Lopez's Office*

*168 West Alisal Street, 2nd Floor – Supervisor Luis Alejo's Office*

*11140 Speegle Street, Castroville – Supervisor Glenn Church's Office*

*147 Fourth Street, Gonzales – Mayor Jose Rios's Office*

<b>EXECUTIVE COMMITTEE</b>	<b>MAR 24</b>	<b>APR 24</b>	<b>MAY 24</b>	<b>JUN 24</b>	<b>AUG 24</b>	<b>SEP 24</b>	<b>OCT 24</b>	<b>NOV 24</b>	<b>JAN 25</b>	<b>FEB 25</b>
Wendy Root Askew, <b>Chair</b> Supervisor District 4, (Yuri Anderson, Eric Mora)	P(A) (VC)	P(A) (VC)	P (VC)	P (VC)	P (VC)	P (VC)	P (VC)	P (VC)	P	P (VC)
Chaps Poduri, <b>1<sup>st</sup> Vice Chair</b> Pacific Grove (Joe Amelio)	P	P	P	P	P	P	P	P	P	P (VC)
Luis Alejo, <b>2<sup>nd</sup> Vice Chair</b> Supervisor District 1, (Linda Gonzales; Javier Gomez)	P(A) (VC)	P	P	P(A) (VC)	P	P	P(A) (VC)	P	P(A) (VC)	P(A) (VC)
Chris Lopez, <b>Past Chair</b> Supervisor District 3 (Priscilla Barba)	P (VC)	P (VC)	P (VC)	P (VC)	P(A) (VC)	P (VC)	P	E	P(A) (VC)	P (VC)
Glenn Church, <b>County Representative</b> Supervisor District 2, (Marilyn Vierra, Leonie Gray)	P (VC)	P (VC)	P (VC)	P (VC)	P (VC)	P (VC)	P (VC)	P (VC)	P	*P(A) (VC)
Jose Rios, <b>City Representative</b> , Gonzales (Lorraine Worthy)	A	P	A	P	P	P	P	P	A	*P (VC)

P = Present  
P(A) = Alternate present  
\*= New Representative  
TC = Teleconference

A = Absent  
E = Excused  
(VC) Video Conference

**1. CALL TO ORDER**

Chair Askew called the meeting to order at 2:04 p.m. Roll call was taken, and a quorum was confirmed.

Staff present: Conlen, Guther Kise, Muck, Park, Rodriguez, Sambrano, Watson, Wright, and Zeller.

Others present: Shane Strong, TAMC Counsel; Monica Hale, District 3 Office.

**2. PUBLIC COMMENTS**

None.

**3. CONSENT AGENDA**

On a motion by Committee Member Poduri and seconded by Committee Member Rios, the Committee voted 6-0 to approve the consent agenda as follows:

Approved the minutes from the Executive Committee meeting of January 13, 2025.

**4. DRAFT OVERALL WORK PROGRAM, BUDGET, AND INTERGRATED FUNDING STRATEGY**

On a motion by Committee Member Poduri and seconded by Committee Member Rios, the Committee voted 6-0 to recommend the TAMC Board of Directors authorize the Executive Director to submit the draft fiscal year 25/26 Overall Work Program to Caltrans for initial review; provide direction and guidance to staff on the three-year budget for fiscal years 25/26 through 27/28, the Overall Work Program for fiscal year 25/26, and the 2025 Integrated Funding Strategy; and recommended that the Board direct the Executive Director to bring the final three-year budget, one-year Overall Work Program, and the 2025 Integrated Funding Strategy back to the Board on May 28, 2025 for approval.

Mike Zeller, Director of Programming & Project Delivery, highlighted the Overall Work Program for fiscal year 25/26. He noted that the budget is the business plan for the Agency, including three pieces the Overall Work Program, Budget, and Integrated Funding Strategy which includes all activities, regional projects & programs, and Agency programs that do not go through the budget.

Jeff Kise, Director of Finance & Administration, reported that the Agency has fiduciary responsibility for the following funds, noting that not all of the money that runs through TAMC financials listed is reflected in the TAMC Budget:

- Local Transportation Fund
- 2% TDA for Bike & Pedestrian activity
- State Transit Assistance
- Regional Surface Transportation Program
- Regional Development Impact Fee Agency
- Measure X

The Agency budget separates expenditure into two types: operating and direct programs. Operating expenditures include salaries and benefits, materials and supplies, and equipment. Direct program expenditures for outside consultants, construction contracts, and ongoing project and program delivery with continuous funding, such as Freeway Service Patrol and Call Boxes, are in the Agency's budget and the Overall Work Program.

He noted that a salary study is currently being done and hopefully will be done when the final budget is presented to the TAMC Board in May 2025. The next steps in the process are to present the draft budget, Overall Work Program, and Integrated Funding Strategy to the Board of Directors in February and in May to bring the final versions of the documents to the Executive Committee for review and the Board of Directors for adoption.

## **5. TAMC BOARD DRAFT AGENDA**

Todd Muck, Executive Director, reviewed the draft regular and consent agenda for the TAMC Board meeting of February 26, 2025. After the Executive Committee discussion, directions were provided to staff to place the following items for consideration on the regular agenda:

- Employee of the Quarter
- Unmet Transit Needs Public Hearing
- Federal Legislative Update - Community Funding Project
- US 101 South of Salinas Update
- Salinas Sidewalk Art Project Update
- Draft Overall Work Program, Budget, and Integrated Funding Strategy

## **6. ANNOUNCEMENTS**

None

**7. ADJOURNMENT**

Chair Askew adjourned the meeting at 2:51 p.m.

TRANSPORTATION AGENCY FOR MONTEREY COUNTY (TAMC)

**RAIL POLICY COMMITTEE MEETING**

*Draft Minutes of February 3, 2025*

55-B Plaza Circle, Salinas, California 93901 - Transportation Agency Conference Room  
 Alternate locations: 2616 1st Avenue, Marina, California 93933 - Supervisor Askew's Office

11140 Speegle Street, Castroville CA, 95012 Supervisor Church's Office

~~168 West Alisal Street, 2nd Floor, Salinas, CA 93901, Supervisor Alejo's Office~~

248 Main St., Soledad, CA 93960 Mayor Velazquez's Office

	FEB 24	MAR 24	APR 24	MA Y 24	JUN 24	JUL 24	AUG 24	SEP 24	OCT 24	NOV 24	JAN 25	FEB 25
L. Alejo, Dist. 1 (L. Gonzalez, <del>J. Gomez</del> )	<b>C</b>	P(A) (VC)	P(A) (VC)	<b>C</b>	P(A) (VC)	<b>N</b>	P	P	<b>N</b>	P(A) (VC)	P(A) (VC)	E
G. Church, Dist. 2 ( <del>M. Vierra</del> , L. Gray)	<b>A</b>	P(A) (VC)	P(A) (VC)	<b>A</b>	P (VC)	<b>O</b>	P(A) (VC)	P (VC)	<b>O</b>	E	P(A) (VC)	P (VC)
W. Askew, Dist. 4 ( <del>Y. Anderson</del> , E. Mora)	<b>N</b>	P(A) (VC)	P(A) (VC)	<b>N</b>	P(A) (VC)	<b>M</b>	P(A) (VC)	P(A) (VC)	<b>M</b>	P(A) (VC)	P(A) (VC)	P(A) (VC)
K. Daniels, Dist. 5, (TBA)	<b>C</b>	P(A) (VC)	E	<b>C</b>	A	<b>E</b>	A	E	<b>E</b>	P(A) (VC)	A*	P
M. LeBarre, King City, Chair (C. DeLeon)	<b>E</b>	P	P	<b>E</b>	P	<b>E</b>	P	P	<b>E</b>	P	P	E
B. Delgado, Marina (J. McAdams)	<b>L</b>	P (VC)	A	<b>L</b>	P (VC)	<b>T</b>	A	E	<b>T</b>	A	A	P (VC)
E. Smith, Monterey (K. Barber, M. Garcia, A. Renny)	<b>L</b>	P	P	<b>L</b>	P	<b>I</b>	P	P	<b>I</b>	P	P	A
A. Sandoval, Salinas, (A. Rocha)	<b>E</b>	P	A	<b>E</b>	A	<b>N</b>	A	A	<b>N</b>	P	A	A
M. Carbone, Sand City (J. Blackwelder)	<b>D</b>	P	P	<b>D</b>	P	<b>G</b>	P	P	<b>G</b>	P	P	P
I. Oglesby, Seaside (D. Pacheco)		A	A		E		A	A		A	A	A
A. Velazquez, Soledad (F. Ansaldo-Sanchez)		P	E		E		P	P		P	A*	P (VC)
M. Twomey, AMBAG ( <del>H. Adamson</del> , P. Hierling)		P(A) (VC)	P(A) (VC)		P(A) (VC)		P(A) (VC)	P(A) (VC)		P(A) (VC)	P(A) (VC)	P(A) (VC)
A. Lopez, Caltrans District 5		P (VC)	A		A		P (VC)	P (VC)		A	A	P(VC)
C. Sedoryk, MST (L. Rheinheimer/ <del>M. Overmeyer</del> )		P(A) (VC)	P(A) (VC)		P(A)		P(A) (VC)	P(A) (VC)		P(A) (VC)	A	A

STAFF	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN
T. Muck, Executive Director	C	P	P	C	P	N	E	P	N	P	P	P
C. Watson, Director of Planning	A	P	P	A	P	O	P	P	O	P	P	P
M. Zeller, Director of Programming & Project Delivery	N	P (VC)	E	N	E	M	P (VC)	P (VC)	M	P (VC)	P (VC)	P (VC)
M. Montiel Admin Assistant	C	P	E	C	E	E	P	P	E	E	P	P
L. Williamson, Senior Engineer	E	E	E	E	P	E	P (VC)	P (VC)	E	P (VC)	P (VC)	E
D. Bilse, Principal Engineer	L	P (VC)	A	L	P	T	A	A	T	P	A	P (VC)
A. Guther, Transp. Planner	L	P	P	L	P	I	P	P	I	P	P	P
A. Sambrano Transp. Planner	E	P (VC)	P (VC)	E	P	N	P (VC)	P (VC)	N	A	A	A
J. Strause, Associate Transp. Planner	D	E	E	D	E	G	P	P	G	A	A	A
J. Kise, Director of Finance & Administration		A	P		P		A	P		A	A	A
M. Park, Finance Officer/Analyst		-	-		P		P	P		A	A	A

P = Present    A = Absent    P(A) = Alternate Present    E = Excused    (VC) = Video Conference    \* = New representative

**1. QUORUM CHECK AND CALL TO ORDER**

Vice Chair Carbone called the meeting to order at 2:04 p.m. A quorum was established.

**OTHERS PRESENT**

Rob Cunningham            Caltrans

**2. PUBLIC COMMENTS**

None

**3. CONSENT AGENDA**

**M/S/C** Daniels/Church/unanimous

**3.1** Approved minutes of January 13, 2025, Rail Policy Committee meeting.

**3.2** Received Media Clippings

**3.3** Received Correspondence

**END OF CONSENT AGENDA**

**4. CALIFORNIA STATE RAIL PLAN & CORRIDOR ID UPDATES**

The Committee received a presentation on the 2024 State Rail Plan and update on the Federal Railroad Administration Corridor Identification and Development (Corridor ID) process.

Rob Cunningham, Caltrans Division of Rail, reported that the Rail Plan outlines a long-term vision to guide incremental service planning to support development of a statewide network, a 10-year service and capital plan representing phased goals for advancing network design, and a 5-year capital program supporting near-term funding and programming needs. He noted that California State Rail Plan provides solutions for congested corridors across California and identifies how the State will prioritize investments that provide Californians with more frequent, reliable rail service to more destinations, with travel times that are competitive with traveling by air and auto. Mr. Cunningham noted that projects in the near-term scenario with secured funding include the Salinas rail extension, positive train control, and a central coast layover facility. He noted there are challenges with implementing the 2035 mandate for zero-emission train equipment on the Coast Line.

Mr. Cunningham noted that Caltrans is working with the Federal Railroad Administration (FRA) and regional partners (TAMC, SCCRTC, and SLOCOG) to develop a scope, schedule, and budget for a Service Development Plan for the Central Coast Corridor via the Corridor ID program. The service Development Plan is expected to begin late spring/early summer. He noted that even if federal funding is not available for these projects in the near term, Caltrans is committed to the process for moving the projects through the planning stages.

Committee Member Delgado asked for a description of the central coast layover facility. Mr. Cunningham replied that the San Louis Obispo Layover Facility expansion would allow for more service on the Coast.



Committee Member Velazquez asked about the cost estimate for the mid/long term projects at \$250 billion. Mr. Cunningham replied that it is an estimate for all projects statewide in the mid- and long-term list, including High Speed Rail.

**5. SALINAS RAIL KICK START PROJECT UPDATE**

The Committee received an update on the Salinas Rail Kick Start Project.

Christina Watson, Director of Planning, reported that the activities on the Salinas Rail Kick Start project since the last update include operations scenario discussions, design coordination efforts with key stakeholders on Package 2 and 3, and right-of-way appraisals for Union Pacific Railroad-owned property. Ms. Watson noted that since the last report to this committee, the design team has continued to coordinate design reviews with Union Pacific Railroad and the City of Salinas. Ms. Watson noted that staff will be requesting extension on the right-of-way funds at the March California Transportation Commission meeting.

Mike Zeller, TAMC Director of Programming & Project Delivery, reported that the team continues to work through the Union Pacific process for identifying the property rights that TAMC may need to acquire from Union Pacific Railroad.

**6. PAJARO MULTIMODAL STATION PROJECT UPDATE**

The Committee received an update on the Pajaro Multimodal Station Project.

Alissa Guther, Transportation Planner, reported that the Pajaro Multimodal Station project held meetings with Caltrans staff to discuss the federal Corridor ID funding program. Ms. Guther noted that she gave a presentation to the Watsonville Rotary Club last month and attended a Pajaro disaster recovery alliance meeting. Ms. Guther noted that Transportation Agency staff continue to work to set up a meeting with the Army Corps to discuss levee repair work. She noted that she would post links to relevant nearby work to the Pajaro project website.

Committee Member Church expressed concerns about potential cost increases due to key cost drivers being forgotten in early estimates. Executive Director Todd Muck replied that adding certain components to the station such as transit access could increase the cost of the station project but may also make the project eligible for additional fund sources.

**7. ANNOUNCEMENTS AND/OR COMMENTS FROM COMMITTEE MEMBERS**

None

**8. ADJOURN**

Vice Chair Carbone adjourned the meeting at 2:41 p.m.

**Memorandum**

**To:** Board of Directors  
**From:** Elouise Rodriguez, Senior Administrative Assistant & Clerk of the Board  
**Meeting Date:** February 26, 2025  
**Subject:** **CORRESPONDENCE**

---

**RECOMMENDED ACTION:**

RECEIVE TAMC Correspondence for January 2025.

**SUMMARY:****FINANCIAL IMPACT:****DISCUSSION:****ATTACHMENTS:**

None

**WEB ATTACHMENTS:**

- [January 21, 2025, letter to County of Monterey Housing and Community Development Department Attn: Phil Angelo, Senior Planner, regarding: Comments on Notice of Preparation of the Moss Landing Community Plan Update from TAMC Executive Director Todd Muck](#)
- [January 28, 2025, letter to The Honorable Sean Duffy, United States Secretary of Transportation regarding: Support for BUILD Funding for the King City Multimodal Transportation Center from TAMC Executive Director Todd Muck](#)
- [January 24, 2025, letter to Jack Gao, EIT, PMP Senior Project Manager regarding: Water for TAMC's Ft Ord Property from TAMC Executive Director Todd Muck](#)
- [January 13th, 2025, letter to Ecology Action regarding: Kids' Plate RFA Salinas Valley submitted by Ecology Action from TAMC Executive Director Todd Muck](#)
- [January 15, 2025, letter to Vibeke Norgaard, City of Sand City regarding: Fiscal Year 2023/24 Measure X Audit Reporting Clarification from TAMC Executive Director Todd Muck.](#)
- [January 22, 2025, letter to Tony Tavares, Director of the California Department of Transportation regarding: City of Soledad – Caltrans Sustainable Transportation Planning Grant Support Letter from TAMC Executive Director Todd Muck](#)
- [January 21, 2025, County of Monterey Housing and Community Development Department Attn: Phil Angelo, Senior Planner, regarding: Comments on Notice of Preparation of the Moss Landing Community Plan Update from TAMC Executive Director Todd Muck](#)
- [January 9, 2025, letter to Carl Sedoryk General Manager / CEO Monterey-Salinas Transit](#)

regarding: Support for Monterey-Salinas Transit District's Designing for Transit Study from TAMC Executive Director Todd Muck

**Memorandum**

**To:** Board of Directors  
**From:** Todd Muck, Executive Director  
**Meeting Date:** February 26, 2025  
**Subject:** **Employee of the Quarter**

---

**RECOMMENDED ACTION:**

**PRESENT** the Transportation Agency Employee of the Quarter to Jeff Kise, Director of Finance & Administration.

**SUMMARY:**

It is hereby certified that Jeff Kise, has been selected by their colleagues at the Transportation Agency for Monterey County as an Employee of the Quarter for October 1, 2024 –December 31, 2024.

**FINANCIAL IMPACT:**

None

**DISCUSSION:**

The Agency employees recognize Jeff for his professionalism, diligence, knowledge, and most notably for updating our financial systems and helping organize our invoice tracking system.

On behalf of the Board of Directors and staff of the Transportation Agency for Monterey County, it is our great pleasure to recognize Jeff Kise for his exemplary service.

**ATTACHMENTS:**

1. Employee of the Qtr Oct - Dec - Jeff

**WEB ATTACHMENTS:**

# EMPLOYEE OF THE QUARTER

*Jefferson Kise*

*It is hereby certified that Jefferson Kise, Director of Finance & Administration, has been selected by his colleagues at the Transportation Agency for Monterey County as the Employee of the Quarter for October 1, 2024 – December 31, 2024.*

*The Agency employees recognize Jeff for his professionalism, diligence, knowledge, and most notably for updating our financial systems and helping organize our invoice tracking system.*

*On behalf of the Board of Directors and staff of the Transportation Agency for Monterey County, it is our great pleasure to recognize Jefferson Kise for his exemplary service.*

Recognized By

Acknowledged By

---

TAMC Chair  
Wendy Root Askew

---

Executive Director  
Todd Muck

Date: February 26, 2025

**Memorandum**

**To:** Board of Directors  
**From:** Aaron Hernandez, Transportation Planner  
**Meeting Date:** February 26, 2025  
**Subject:** **Unmet Transit Needs Public Hearing**

---

**RECOMMENDED ACTION:****Unmet Transit Needs Public Hearing**

1. **RECEIVE** presentation on the unmet transit needs process;
2. **OPEN** public hearing on unmet transit needs;
3. **RECEIVE** public comment; and
4. **CLOSE** the public hearing.

**SUMMARY:**

In its role as the Transportation Development Act fund administrator, the Transportation Agency annually seeks public input to identify unmet transit needs in Monterey County prior to allocating Local Transportation Funds.

**FINANCIAL IMPACT:**

For the current Fiscal year 2024-25, the Transportation Agency allocated \$19,689,686 from the Local Transportation Fund to Monterey-Salinas Transit. The Transportation Agency can direct public transit operators to implement new services with Local Transportation Funds available after funding existing services and commitments.

**DISCUSSION:**

The Transportation Agency annually conducts outreach to identify unmet transit needs. This unmet needs process is associated with the Local Transportation Fund (LTF), which is one of two designated funding sources for public transit created by the California Transportation Development Act (TDA). Local Transportation Funds are generated through a quarter percent of the retail sales tax, which are returned to the county by the California State Board of Equalization and apportioned by the Transportation Agency to county jurisdictions through a population-based formula for public transit.

The formation of the Monterey-Salinas Transit District and past unmet transit needs findings dictate how the Transportation Agency allocates Local Transportation funds. As Monterey-Salinas Transit District members, every city in the county allocates its annual fund apportionment to Monterey-Salinas Transit for public transit services.

Prior to allocating these transit funds, the Agency is required to provide for a public hearing and outreach to identify unmet transit needs. The Transportation Development Act statutes require transportation planning agencies using transit funds for local street and road projects, to implement a

public process, including a public hearing, to identify unmet transit needs of transit dependent or disadvantaged persons, and determine if unmet transit needs can be reasonably met. Because the Transportation Agency no longer allocates transit funds to local streets and roads, the Agency is no longer required to adopt a finding on unmet transit needs. However, the Agency still continues to solicit public input on unmet transit needs and places comments into the following categories:

- Transit service improvement requests that would improve an existing service.
- Transit service expansion requests that extend a transit route beyond its current limits and fill a gap in service.
- Capital improvement projects that would enhance existing public transit facilities.

All comments are reviewed with Monterey-Salinas Transit staff to consider options to implement requests and to evaluate comments based on the Unmet Transit Needs Criteria (see **web attachment**) and time frame in which unmet transit needs can be met. The unmet transit needs comments list serves as a public input tool for the Transportation Agency's short and long term transit planning and improvements.

Staff is requesting that the Board conduct a public hearing to accept public comments on unmet transit needs. In addition to public testimony provided at the hearing, the Transportation Agency accepts comments throughout the year in writing, by email, through a questionnaire posted on the agency website and through the Monterey-Salinas Transit Mobility Advisory Committee. The Transportation Agency has designed that committee as the Social Services Transportation Advisory Council for Monterey County to advise TAMC on unmet transit needs pursuant to the Transportation Development Act. The Transportation Agency's deadline for accepting public comments and questionnaires for the consideration as part of the annual unmet transit needs process is April 17, 2025.

Staff will present the final list of comments to the TAMC Board prior to allocating Local Transportation Funds in June.

**ATTACHMENTS:**

None

**WEB ATTACHMENTS:**

[Unmet Transit Needs Criteria](#)



**Memorandum**

**To:** Board of Directors  
**From:** Christina Watson, Director of Planning  
**Meeting Date:** February 26, 2025  
**Subject:** **Federal Legislative Update - Community Funding Project**

---

**RECOMMENDED ACTION:**

**DISCUSS** and **PROVIDE DIRECTION** to staff related to possible community funding project nominations for federal appropriations funding.

**SUMMARY:**

Project nominations for federal appropriations funding are due March 14th to Representative Panetta. The funding must be for federally eligible projects that can obligate the funding by 2029 and spend it by 2033.

**FINANCIAL IMPACT:**

Community Project Funding, also known as Congressionally Directed Spending, could bring in critical federal funding for priority projects. In the 2023 appropriations bill, Representative Panetta and Senator Padilla secured \$1 million for the US 101 South of Salinas auxiliary lane project. In the 2024 appropriations bill, Senator Padilla secured \$1.8 million for the G12 Pajaro-to-Prunedale corridor project.

**DISCUSSION:**

Community Project Funding (CPF) is a source of grants for public transportation projects whose recipients and purposes are specifically identified by Congress in an appropriations act, the annual process of funding transportation programs and projects. The Senate calls this funding Congressionally Directed Spending (CDS).

Representative Panetta notified TAMC staff of the March 14th deadline for project nominations for the fiscal year 2026 federal appropriations bill. Projects must be eligible for federal funding and must be able to obligate the funds (i.e., get the project under contract) by 2029 and expend the funds by 2033. Successful requests for funding typically fully fund a phase of the project, so it helps if the project (or a phase of the project) is already mostly funded. It is possible to submit more than one project for this funding.

Staff recommends the following project nominations for the Board to consider:

State Route 156/ Castroville Boulevard interchange project, on the line between Representative Lofgren's district and Representative Panetta's district:

- The State Route 156/ Castroville Boulevard interchange is a Measure X project that will convert the existing at-grade signalized intersection of State Route 156 at Castroville

Boulevard into a new grade-separated interchange. The Project will construct roundabouts at the ramp intersections and install sidewalks, bike lanes, and a shared use path that will connect to the existing bicycle/pedestrian bridge over the Union Pacific Railroad. The project has been cleared under the National Environmental Policy Act. The total project is estimated to cost \$136,101,000 and has a funding gap of \$80,300,000, for which Caltrans and TAMC jointly applied to the State Senate Bill (SB) 1 Trade Corridor Enhancement Program (TCEP) grant program. If federal funding were awarded for construction, it would reduce the need for additional Measure X and/or State Local Partnership Program funds to fully fund construction.

Seaside Broadway Avenue Active Transportation Project in Representative Panetta's district:

- The Broadway Avenue Complete Street Corridor project is a proposed 1.3-mile road diet on Broadway Avenue from Fremont Boulevard to General Jim Moore Boulevard to transform a 4-lane roadway to a 2-lane roadway with curb extensions, buffered and protected bike facilities, roundabouts, and Safe Routes to School improvements. The Broadway Avenue project was awarded a State Active Transportation grant in cycle 5; it has been cleared via the California Environmental Quality Act (CEQA) with a Mitigated Negative Declaration and could use the Categorical Exclusion under the National Environmental Policy Act if federal funding is awarded. The construction is estimated to cost \$17,736,000 and has a funding gap of \$6,110,000 for which the team applied to the federal Better Utilizing Investments to Leverage Development (BUILD) grant program. The project is being phased; the earliest phase could go to construction as early as mid-2026, but any federal funding that may be awarded could be used for later phases of construction.

Staff considered several other Agency or member jurisdiction priority projects, but they had difficulty meeting the eligibility requirements and schedule anticipated for fiscal year 2026 appropriation funding. Staff will continue to pursue all funding opportunities for the Agency's priority projects.

**ATTACHMENTS:**

None

**WEB ATTACHMENTS:**

**Memorandum**

**To:** Board of Directors  
**From:** Doug Bilse, Principal Engineer  
**Meeting Date:** February 26, 2025  
**Subject:** **US 101 South of Salinas Update**

---

**RECOMMENDED ACTION:**

**RECEIVE** a report from Caltrans regarding interim safety improvements on US 101 South of Salinas.

**SUMMARY:**

A project to upgrade the US 101 South of Salinas corridor is currently under way, but is expected to take several years to fully construct. Interim safety improvements are being considered by Caltrans that address specific issues in advance of the permanent solution. Caltrans will update the Agency on these interim safety projects.

**FINANCIAL IMPACT:**

These projects are expected to be funded by two Caltrans sources: State Highway Operation and Protection Program (SHOPP) and the maintenance program.

**DISCUSSION:**

Safety improvements are the focus of the US 101 South of Salinas corridor. The corridor provides access from California's Central Coast agricultural operations to markets around the country. US 101 is the primary artery along the Central Coast and is vital to statewide commerce. This segment of US 101 includes several uncontrolled intersections (i.e., no traffic signals or stop signs controlling traffic along the highway) that have been hot spots with high crash rates. Eliminating turning movements at these intersections is the main objective of the projects under development.

The Transportation Agency is working with Caltrans and the South of Salinas US 101 Traffic Safety Alliance to create a set of projects to address safety issues along this busy agricultural route. The project development team recently shared conceptual plans to address safety issues along US 101. Work towards the ultimate goal of eliminating all uncontrolled intersections along US 101 as follows:

- Eliminate left turn movements along US 101 at uncontrolled intersections between Salinas and Chualar;
- Relocate the existing interchanges at Abbott Street and Main Street in Chualar;
- Construct frontage roads to maintain access to properties currently served by direct links to US 101; and
- Eliminate uncontrolled rail crossings.

In advance of these long-term objectives, Caltrans has identified a series of safety improvement projects that can be implemented while the team continues to develop plans, secure funding, and

construct the long-term solutions. These safety improvements include the recent completion of the Spence Road Auxiliary Lane, which provides space for trucks to safely accelerate from Spence Road onto US 101 and provides a deceleration lane for traffic exiting Eckhardt Road.

Caltrans has recently funded another safety improvement that includes center medians along US 101 between Salinas and Chualar. The project team will share the conceptual plans and schedule for this next safety improvement at the meeting.

**ATTACHMENTS:**

None

**WEB ATTACHMENTS:**

**Memorandum**

**To:** Board of Directors

**From:** Jefferson Kise, Director of Finance & Administration, Michael Zeller, Director of Programming & Project Delivery

**Meeting Date:** February 26, 2025

**Subject:** **Draft Overall Work Program, Budget, and Integrated Funding Strategy**

---

**RECOMMENDED ACTION:****Draft Overall Work Program, Budget, and Integrated Funding Strategy:**

1. **RECOMMEND** that the Board authorize the Executive Director to submit the draft fiscal year 25/26 Overall Work Program to Caltrans for initial review;
2. **RECOMMEND** that the Board provide direction and guidance to staff on the three-year budget for fiscal years 25/26 through 27/28, the Overall Work Program for fiscal year 25/26, and the 2025 Integrated Funding Strategy; and
3. **RECOMMEND** that the Board direct the Executive Director to bring the final three-year budget, one-year Overall Work Program, and the 2025 Integrated Funding Strategy back to the Board on May 28, 2025 for approval.

**SUMMARY:**

Authorization to submit the draft Overall Work Program for fiscal year 2025/26 is necessary to meet Caltrans's review deadline. The Agency continues to control expenditures to stay within its current year's budget, and maintains a prudent cash reserve. The annual Transportation Agency for Monterey County Overall Work Program describes the activities that the Agency will undertake during the next fiscal year and provides the basis for the 2025/26 budget.

**FINANCIAL IMPACT:**

The Transportation Agency gets the majority of its funding from state sources. The funding is usually specific to the project or program for which it is granted and cannot be used to cover expenditures of a different project or program, e.g., the funding received for the call box program can only be used for motorist aid programs. The use of state funding is approved by Caltrans in the annual Overall Work Program.

The Agency's budget separates expenditures into two types: operating and direct programs. Operating expenditures include salaries and benefits, materials and supplies, and equipment. Direct program expenditures for outside consultants, construction contracts, and ongoing project and program delivery with continuous funding, such as Freeway Service Patrol and Call Boxes, are in the Agency's budget and the Overall Work Program. The budgeting process was changed in fiscal year (FY) 2021/22 fiscal year so that regional projects such as the Monterey County Rail Extension and Measure X programs are now listed in the Integrated Funding Strategy. The two documents are intended to complement each other, but not necessarily add up. Agency staff time spent working on regional projects continues to be included in the Agency's budget. Direct expenses for these regional

projects are only included in the Integrated Funding Strategy.

Operating: The proposed fiscal year 2024-2025 operating expenditure budget is \$4,362,573, a net increase over fiscal year 2024-2025 of \$229,811 (5.6%).

Direct Program: The proposed fiscal year current direct program expenditure budget is \$4,789,220, a decrease over fiscal year 24/25 of \$910,559 (16%).

## **DISCUSSION:**

### **Three-Year Budget:**

**Attachment 1** is the budget for the three-year period from July 1, 2025, to June 30, 2028. Staff proposed several assumptions for the operating budget, which were reviewed by the Executive Committee in January 2025. The Executive Committee approved including a 3.8% Cost of Living Adjustment (COLA) for FY 25/26 in the draft budget. The Consumer Price Index (CPI) inflation number for 2024 came in at 2.8%, however over the past 10 years the TAMC cost of living adjustment has lagged the CPI for All Urban Consumers by 7.6%. Several national forecasts put wage increases in the 3.5% - 3.9% range, and 66% of employers surveyed expect to offer the same increase as last year. Each percentage point change in salary costs \$26,446 in wages and fringe benefits costs in TAMC's budget. A final point, the agency is currently having a compensation study performed, and the consultants expect to have their report completed in time for the May final budget. The final budget will reflect a reconciliation of the compensation study and COLA on the salary table.

The January 2025 Executive Committee meeting continued discussion of long-range administration initiatives regarding computer systems and office space. Allowances for both are included in the Materials and Services, and Capital Outlay schedules of the draft budget.

### **Operating Revenues:**

The Agency receives regular state planning and related operating funds from three primary state sources: Rural Planning Assistance (RPA); Planning, Programming and Monitoring funds; and Local Transportation Funds. Historically, Measure X administrative fees were budgeted at 1% of the originally forecasted revenues of \$20,000,000. The resulting \$200,000 agency forecasted revenue is well below the actual administrative fees collected, resulting in a \$1.5 million unencumbered surplus. Internal staff time audits revealed Measure X administrative activities not being billed to Measure X. For FY25/26 Measure X administrative revenue is budgeted to be \$415,000 reflecting administrative activities anticipated for the year. TAMC receives funding related to specific project and program administration from several sources, which are estimated conservatively: Service Authority for Freeways and Expressways program; state rail project grants; Measure X project/program funds; and railroad lease revenues. Staff will continue to budget staff time for grants, such as the Safe Routes to School and the climate resiliency studies. The RPA revenue has increased to \$581,500 from \$422,000 reflecting recent revisions to the state's allocations. Staff time will be billed to all of these revenue sources, and expenditures will be tightly controlled.

Through FY23/24 the Transportation Agency subsidized the activities of the Regional Impact Fee Agency by only charging \$10,000 per year for administration, while incurring nearly double that in expenses. In the FY24/25 budget, the fee was doubled to \$20,000 to pay for operating expenses, which is much closer to the annual cost to the Transportation Agency for this activity.

Potential revenue risks to the agency include a reduction in annual state planning fund allocations. No state planning fund source is forecasted to be reduced over the three-year period covered in this budget. Should major revenue reductions occur, the agency would have to reevaluate its revenues, costs, and mission to determine essential vs. discretionary activities. Billing staff time to specific

projects, when possible, will continue to be a priority.

#### Operating Expenses:

A 3.8% cost of living allowance is proposed for FY 25/26. Merit increases and promotions will continue to be available, subject to performance. The materials & services budget reflects increased costs associated with a new accounting system, an increase in legal bill rates from the county, and costs associated with planning and selecting a new office.

The draft budget position control report reflects the expansion of the Accounting Assistant position from part time (20 hours per week) to a reduced hours position (30 hours per week). This reflects the growing Measure X administrative workload and adds capacity for the anticipated system conversion. The agency has a current open position for the Contracts Officer and continues to budget for internships.

In order to seek ways to restrain rising health care costs, while still providing and protecting quality care, the Agency revised its cafeteria health benefit allowance for its active employees in FY 2011/12. The changes eliminated several variables that existed, permitted the Agency to better forecast its obligation under the cafeteria plan, and reduced the liability for future premium increases. Employees have the flexibility to choose from several plans that are offered by CalPERS. In order to offset continued premium cost increases, a change to TAMC's cafeteria plan health allowance is proposed, which would result in an increase of \$151.98 per month for general employees and \$303.98 per month for management as of FY 2025/26. The cash-out allowance amount will remain at \$375 in order to be in compliance with statutory regulations.

The Agency contribution to CalPERS in FY 2025/26 is projected to be slightly higher than last year. The Agency paid off its side-fund liability in December 2013 and made a sizable payment towards its unfunded liability in June 2016 and will make another payment in the current fiscal year as approved in the FY24/25 budget. These factors help in keeping contributions lower than they would otherwise have been. The Public Employees' Pension Reform Act of 2013 continues to help curtail the agency's costs in the future due to the establishment of a 2nd tier, 3-year averaging, and required sharing of employee contributions with future new members. All Agency employees pay a minimum contribution of 3.5% towards their CalPERS. These contributions help cover increases in CalPERS retirement costs and have brought the member share by employees at the payment percentage recommended in the pension reform law.

The agency's lessor has given notice that the current lease will not be renewed, which means the agency must have new office space by the end of 2027. The FY26/27 and FY27/28 periods of the draft budget reflect the estimated cost of purchasing or building a new office.

#### Direct Program:

Consultant work on projects and programs are funded out of the Direct Program budget. For example, the traffic counts program is funded by the Regional Surface Transportation Program. Public Outreach, and State and Federal legislative costs are funded from the unassigned reserve. Regional Development Impact Fees have been designated by Board action to pay for project costs related to Highway 156 improvements and the Highway 68 Monterey to Salinas Scenic Highway corridor. The budgeting process was changed in FY 21/22 so that large capital expenditures, e.g., the Monterey County Rail Extension project, are incorporated into the Integrated Funding Strategy, while ongoing programs and smaller expenditures, e.g., Freeway Service Patrol (FSP) and the travel demand management program "Go831", remain in the budget. As a result of good fiscal management, the Agency has added to its reserve in past years. As designated in its Governmental Accounting Standards Board (GASB) 54 fund balance policy, the Agency will continue to maintain a minimum of a six-month operating budget balance in its undesignated reserve. As requested by the

Executive Committee, any excess over the six-month level is designated as a “contingency” fund to cover short-term revenue shortfalls or unanticipated expenses. A portion of the undesignated contingency fund is forecast to be used in some of the three budget years for Operating and Direct Program activities.

### **Overall Work Program:**

The annual Agency Overall Work Program (**Attachment 2**) describes the activities to be accomplished during the fiscal year beginning July 1 and ending June 30. After the draft Overall Work Plan is approved by the Transportation Agency Board of Directors at their February meeting, the draft plan will be submitted to Caltrans, who reviews the document and provides comments on the state-funded activities in the plan. Agency staff then incorporates comments from Caltrans, as well as comments received from the Transportation Agency Board, into a final proposed Overall Work Program to be presented to the Board of Directors in May for adoption in conjunction with the fiscal year 2025/26 budget.

### **Integrated Funding Strategy:**

The Agency's initial Integrated Funding Strategy was designed to identify projects and programs that will be strong candidates for specific matching fund programs, and to identify a funding pathway to bring projects to construction over the next five years. The primary sources of funding included in the Integrated Funding Strategy are the regional share of Measure X, Monterey County's share of the State Transportation Improvement Program, and the various Senate Bill 1 formula and grant funding programs.

The draft 2025 Integrated Funding Strategy (**Attachment 3**) provides updates with the latest funding and timing information for the projects and programs. This draft version of the strategy includes a few additional projects to be consistent with staff work identified in the budget and work program.

Project development phases do not naturally follow the Agency's July 1 to June 30 fiscal year calendar. Past Agency budgets included direct project costs, such as property acquisitions for the Monterey County Rail Extension. These costs would often carry over from year-to-year, artificially inflating the Agency's direct budget. The Integrated Funding Strategy covers all expenses associated with a given project. More closely aligning the Integrated Funding Strategy with the Budget and Overall Work Program provides a summary of the project's and program's timing and funding while allowing the Budget and Overall Work Program to focus on the Agency's planning activities and ongoing programs, e.g., Freeway Service Patrol, Call Boxes, and Go 831 traveler information program.

### Draft 2025/26 Overall Work Program & 2025 Integrated Funding Strategy Highlights, by Agency Goal:

#### Deliver Projects (and Programs)

Measure X administration and implementation, including:

- Work with Caltrans on state highway projects:
  1. Monterey to Salinas Highway 68 Corridor: final design and right-of-way for phase 1 improvements, and coordination on adaptive signal controls;
  2. Highway 156/Castroville Boulevard Interchange: funding for construction; and,
  3. US 101 Safety Improvements – South of Salinas: continue the environmental and preliminary engineering phases of the project.
- Imjin Road Improvements: work with the City of Marina to complete construction and support public information and outreach activities.
- Highway 1 SURF! busway and bus rapid transit project on the Monterey Branch Rail Line: work with MST on construction and support public outreach activities.



- Fort Ord Regional Trail and Greenway: Continue construction for the Canyon Del Rey/SR 218 segment; coordinate with Federal Highway Administration on the Federal Lands Access Program grant segment; complete final design and begin construction for the California Avenue segment; and pursue grant funding for other Fort Ord Regional Trail and Greenway segments.
- Habitat Preservation/Advance Mitigation: pursue advanced mitigation opportunities based on the Regional Conservation Investment Strategy.
- Safe Routes to School: continue implementing the Salinas Valley Safe Routes to Schools plan as part of a coordinated effort to advance education, enforcement, and engineering improvements to reduce collisions and encourage active transportation to improve the health of school children; and continue work on the North Monterey County Safe Routes to Schools plan.
- Senior and Disabled Mobility program: oversee programs funded in the fourth grant cycle.

#### Non-Measure X Projects:

- Monterey County Rail Extension: Continue the right-of-way acquisition and final design for the layover facility and Gilroy station modifications portions of the project; continue environmental review for the Pajaro Multimodal Station.
- King City Multimodal Transit Center: Provide fiscal administrative services for the city to construct the first phase of the King City train station and work with the city and regional partners to secure full funding for the second phase of the project.
- Active Transportation Support Program (formerly “Bicycle Secure Program”): fund racks, lockers and related secure storage for bicycles, skateboards, and scooters; bicycle safety trainings, and bicycle and pedestrian support kits.
- Highway 1 Elkhorn Slough Climate Resiliency and Monterey County Climate Transportation Vulnerability Assessment: continue developing a Planning and Environmental Linkages study and Project Initiation Documents for multimodal projects that address sea level rise and climate adaptation for the transportation facilities in and adjacent to Elkhorn Slough, and evaluate infrastructure along coastal areas for climate impacts.
- Regional Vision Zero: develop Vision Zero action plans for each jurisdiction in Monterey County without one currently, and engage in public education efforts around traffic safety.
- Regional Development Impact Fee: conduct an update to the regional fee nexus study.

#### Maximize Funding

- Matching grants: work to secure Senate Bill (SB) 1 grants, potential new federal funding, and other matching grants for priority projects.
- Planning grants: evaluate the need for future corridor studies and safe routes to school grants. Begin implementation of any planning grants received in the prior cycle.
- Other agencies: assist Caltrans, Monterey-Salinas Transit, and member agencies in securing funding and delivering transportation improvements.

#### Communicate Early and Often

- Continue high level of public interaction during project development and construction. Projects that will be a focus of agency outreach are:
  1. Imjin Road Widening improvements,
  2. US 101 South of Salinas

3. Segments 1-3 of the Fort Ord Regional Trail and Greenway project,
  4. SR 156 / Castroville Boulevard Interchange project,
  5. The Scenic State Route 68 project,
  6. Regional Vision Zero and Safe Streets Together Monterey County,
  7. North Monterey County Safe Routes to Schools and
  8. Pajaro Station environmental review.
- Prepare Agency and Measure X annual report.
  - Assist member agencies with public outreach.
  - Continue ongoing agency media outreach, staff and Board member education.

### Prepare for the Future

- Implement the Agency's Racial Equity Program.
- Invest in transportation solutions that promote the safe travel of all modes and decrease fatalities and injuries for all travel modes through a Vision Zero strategy.
- Continue developing the 2026 Regional Transportation Plan.
- Participate in state and federal policy discussions advocating for the policies adopted in the Agency's legislative platform.
- Participate in Central Coast Counties efforts to coordinate electric vehicle charging infrastructure for freight and interregional passenger vehicle travel.
- Monitor emerging transportation technologies including autonomous cars and trucks and Urban Air Mobility.
- Complete streets: support local use of bicycle and pedestrian safety improvements as part of a "complete streets" policy.
- Intersection safety and roundabouts: continue to evaluate and support the installation of new engineering designs for intersections to improve safety.
- SAFE Callbox Program: coordinate with CHP to complete the removal of underutilized call boxes.
- Blue Zones: coordinate with the Blue Zone health and longevity program to promote active transportation and related safety improvements as the program expands countywide.

The next steps in the process are to present the draft budget, Overall Work Program, and Integrated Funding Strategy to the Board of Directors in February and in May to bring the final versions of the documents to the Executive Committee for review and the Board of Directors for adoption.

### **ATTACHMENTS:**

1. TAMC Budget FY 2025-2026 Draft\_Financial statements
2. FY 25-26 Overall Work Program - Summary
3. 2025 Integrated Funding Strategy - Draft

### **WEB ATTACHMENTS:**

**TRANSPORTATION AGENCY  
FOR MONTEREY COUNTY**

**3 YEAR  
BUDGET**

**FISCAL YEARS**

**2025 - 2026**

**to**

**2027 - 2028**

**TAMC-3 YEAR BUDGET JULY 1, 2025 - JUNE 30, 2028**

**TOTAL REVENUE & EXPENDITURES - SUMMARY**

SOURCE OF REVENUE/EXPENDITURE	FY PLAN	FUTURE 3 YR BUDGET			% CHANGE FY 25/26 BUDGET vs FY 24-25 APPROVED
	FY 24/25 Approved	FY 25/26 Estimated	FY 26/27 Estimated	FY 27/28 Estimated	
Operating Revenue	\$4,132,762	\$4,362,573	\$4,448,319	\$4,715,061	5.6%
Direct Program Revenue	\$5,699,779	\$4,789,220	\$4,187,923	\$3,853,477	-16.0%
<b>TOTAL REVENUE</b>	<b>\$9,832,541</b>	<b>\$9,151,793</b>	<b>\$8,636,242</b>	<b>\$8,568,538</b>	<b>-6.9%</b>
Operating Expenditures	\$4,132,762	\$4,362,573	\$4,448,319	\$4,715,061	5.6%
Direct Program Expenditures	\$5,699,779	\$4,789,220	\$4,187,923	\$3,853,477	-16.0%
<b>TOTAL EXPENDITURES</b>	<b>\$9,832,541</b>	<b>\$9,151,793</b>	<b>\$8,636,242</b>	<b>\$8,568,538</b>	<b>-6.9%</b>
<b>REVENUE MINUS EXPENDITURES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**TAMC-3 YEAR BUDGET JULY 1, 2025 - JUNE 30, 2028**

**OPERATING REVENUE**

SOURCE OF REVENUE/EXPENDITURE	FY PLAN	FUTURE 3 YR BUDGET			% CHANGE	\$ CHANGE
	FY 24/25 Approved	FY 25/26 Budget	FY 26/27 Estimated	FY 27/28 Estimated	FY 25/26 BUDGET vs FY 24-25 APPROVED	FY 25/26 BUDGET vs FY 24-25 APPROVED
<b>OPERATING REVENUE</b>						
<b>FEDERAL PLANNING GRANTS</b>						
Monterey County Regional Vision Zero Plan	\$ 40,000	\$ -	\$ -	\$ -		
<b>SUB TOTAL FEDERAL GRANTS</b>	<b>\$ 40,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>-\$40,000</b>
<b>STATE PLANNING GRANTS</b>						
Local Transportation Fund	\$ 908,485	\$ 908,484	\$ 908,485	\$ 908,485	0.0%	-\$1
Planning, Programming & Monitoring	\$ 263,954	\$ 226,727	\$ 277,000	\$ 277,000	-14.1%	-\$37,227
Rural Planning Assistance	\$ 374,773	\$ 505,746	\$ 584,308	\$ 584,308	34.9%	\$130,973
Complete Streets Project Implementation/SRTS-RSTP TAMC	\$ 88,000	\$ 129,900	\$ 88,000	\$ 88,000	47.6%	\$41,900
Monterey Cnty Regional Transp Vulnerability Assessment	\$ -	\$ 32,004	\$ 60,000	\$ 100,000		\$32,004
North Monterey County SRTS	\$ 38,798	\$ 38,798	\$ 38,798	\$ 38,798		\$0
Elkhorn Climate Resiliency	\$ 66,667	\$ 66,667	\$ 66,667	\$ 66,667		\$0
Rail Extension to Salinas-Operating	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000		\$0
ADA access program	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000		\$0
ATP Cycle 5 Broadway Ave Complete Street Corridor	\$ 37,021	\$ 34,506	\$ 34,506	\$ 34,506		-\$2,515
ATP Cycle 6 Alisal Safe Routes to School	\$ 2,025	\$ 6,150	\$ 6,150	\$ 6,150		\$4,125
ATP Cycle 6 Harden Parkway Safe Routes to School	\$ 20,800	\$ 8,943	\$ 8,943	\$ 8,943		-\$11,857
ATP Cycle 6 San Antonio Path & Safe Routes to School	\$ 41,632	\$ 137,697	\$ 41,632	\$ 41,632		\$96,065
ATP Cycle 6 FORTAG & SRTS	\$ 17,718	\$ -	\$ -	\$ -		-\$17,718
Pajaro/Watsonville Multimodal Station	\$ 62,000	\$ 106,948	\$ 106,948	\$ 106,948		\$44,948
<b>SUB TOTAL STATE GRANTS</b>	<b>\$ 2,205,873</b>	<b>\$ 2,486,570</b>	<b>\$ 2,505,437</b>	<b>\$ 2,545,437</b>	<b>12.7%</b>	<b>\$280,697</b>
<b>LOCAL PLANNING CONTRIBUTIONS</b>						
Regional Transportation Planning Assessment	\$ 243,076	\$ 243,076	\$ 243,076	\$ 243,076	0.0%	\$0
Impact Fee - Program Administration	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	0.0%	\$0
Sales Tax Authority Administration Fees	\$ 200,000	\$ 415,073	\$ 440,000	\$ 380,000	107.5%	\$215,073
Measure X Projects/Programs	\$ 900,000	\$ 769,339	\$ 900,000	\$ 900,000	-14.5%	-\$130,661
TDA 2% Funds	\$ 47,227	\$ 47,227	\$ 47,227	\$ 47,227		\$0
Vision Zero -Measure X match	\$ -	\$ 11,091	\$ 11,091	\$ 11,091		\$11,091
Salinas Valley SRTS-Measure X match	\$ 95,314	\$ -	\$ -	\$ -		-\$95,314
Marina Rec Rail	\$ 3,423	\$ 1,346	\$ 1,500	\$ 3,000		-\$2,077
ATP Cycle 6 FORTAG & SRTS - Match	\$ 4,585	\$ -	\$ -	\$ -	-100.0%	-\$4,585
N. Monterey Cnty SRTS - Measure X Match	\$ 7,390	\$ 7,390	\$ 7,390	\$ 18,475		\$0
<b>SUB TOTAL LOCAL FUNDS</b>	<b>\$ 1,521,015</b>	<b>\$ 1,514,542</b>	<b>\$ 1,670,284</b>	<b>\$ 1,622,869</b>	<b>-0.4%</b>	<b>-\$6,473</b>
<b>OTHER CONTRIBUTIONS</b>						
FSP- Staff Support	\$ 35,000	\$ 23,574	\$ 35,000	\$ 35,000	-32.6%	-\$11,426
SAFE- Staff Support	\$ 40,000	\$ 29,316	\$ 50,000	\$ 50,000	-26.7%	-\$10,684
SAFE- Go831 Staff Support/Vision Zero	\$ 250,000	\$ 332,251	\$ 250,000	\$ 250,000	32.9%	\$82,251
Rail-Monterey Branch Line /Leases Staff Support	\$ 58,000	\$ 140,414	\$ 58,000	\$ 58,000	142.1%	\$82,414
<b>SUB TOTAL STAFF SUPPORT</b>	<b>\$ 393,000</b>	<b>\$ 525,555</b>	<b>\$ 393,000</b>	<b>\$ 393,000</b>	<b>33.7%</b>	<b>\$132,555</b>
<b>Sub Total Operating Revenue</b>	<b>\$ 4,159,888</b>	<b>\$ 4,526,667</b>	<b>\$ 4,568,721</b>	<b>\$ 4,561,306</b>	<b>8.8%</b>	<b>\$366,779</b>
Interest Income	\$ 244,431	\$ 292,233	\$ 300,000	\$ 250,000		
Reserves: Usage / (Contribution)	\$ (271,556)	\$ (456,327)	\$ (420,402)	\$ (96,245)	68.0%	(\$184,771)
<b>TOTAL OPERATING REVENUE</b>	<b>\$ 4,132,763</b>	<b>\$ 4,362,573</b>	<b>\$ 4,448,319</b>	<b>\$ 4,715,061</b>	<b>5.6%</b>	<b>\$229,810</b>

# TAMC-3 YEAR BUDGET JULY 1, 2025 - JUNE 30, 2028

## Direct Program Revenue- Summary by Funding Source

	<b>FY 24/25</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>\$ CHANGE</b>
	Approved	Budget	Estimated	Estimated	FY 25/26 BUDGET vs FY 24-25
<b>Federal</b>	\$ 600,000	\$ 300,000	\$ 300,000	\$ -	\$ (300,000)
<b>State</b>	\$ 2,444,905	\$ 2,037,977	\$ 1,163,215	\$ 1,163,215	\$ (406,928)
<b>Local</b>	\$ 1,253,121	\$ 1,358,284	\$ 1,631,608	\$ 1,597,162	\$ 105,163
<b>RSTP</b>	\$ 1,131,800	\$ 470,100	\$ 470,100	\$ 470,100	\$ (661,700)
<b>Staff Support</b>	\$ (393,000)	\$ -	\$ -	\$ -	\$ 393,000
<b>FSP/SAFE</b>		\$ 344,859	\$ 345,000	\$ 345,000	\$ 344,859
<b>Reserves</b>	\$ 662,953	\$ 278,000	\$ 278,000	\$ 278,000	\$ (384,953)
	<b>\$ 5,699,779</b>	<b>\$ 4,789,220</b>	<b>\$ 4,187,923</b>	<b>\$ 3,853,477</b>	<b>\$ (910,559)</b>

### TAMC-Total Expenditures 3 Year Budget July 1, 2025 - June 30,2028

	<b>CURRENT FY 24/25 Approved</b>	<b>FY 25/26 Budget</b>	<b>FY 26/27 Estimated</b>	<b>FY 27/28 Estimated</b>
<b><u>PERSONNEL DETAIL:</u></b>				
Employee Salaries	2,274,731	2,339,230	2,409,659	2,569,738
Employee Benefits	1,153,753	1,196,944	1,270,126	1,371,583
<b>Subtotal Personnel</b>	<b>3,428,484</b>	<b>3,536,174</b>	<b>3,679,785</b>	<b>3,941,321</b>
Percent Change: Salaries	4.18%	2.84%	3.01%	6.64%
Percent Change: Benefits	15.22%	3.74%	6.11%	7.99%
<b>    Percent Change: Total Personnel</b>	<b>7.65%</b>	<b>3.14%</b>	<b>4.06%</b>	<b>7.11%</b>
<b><u>MATERIALS &amp; SERVICES DETAIL:</u></b>				
<b>Subtotal Materials &amp; Services</b>	<b>694,278</b>	<b>816,399</b>	<b>758,534</b>	<b>763,740</b>
Percent Change:	17.96%	17.59%	-7.09%	0.69%
Depreciation/ Amortization	10,000	10,000	10,000	10,000
<b>Total Operating Expenses</b>	<b>4,132,762</b>	<b>4,362,573</b>	<b>4,448,319</b>	<b>4,715,061</b>
Percent Change:		5.56%	1.97%	6.00%

**TAMC- STAFF POSITION LIST  
FISCAL YEAR 2025-2026**

	<b>FY 2024-2025 AUTHORIZED</b>	<b>FY 2025-2026 PROPOSED</b>	<b>CHANGE</b>
<b><u>Management</u></b>			
Executive Director	1	1	0.0
Director of Planning	1	1	0.0
Director of Programming/Proj. delivery	1	1	0.0
Director of Finance & Administration	1	1	0.0
<b><u>Planning</u></b>			
Transportation Planners	7	7	0.0
<b><u>Engineering</u></b>			
Transportation Engineers	2	2	0.0
<b><u>Support</u></b>			
Finance Officer/Analyst	1	1	0.0
Sr. Administrative Assistant	1	1	0.0
Administrative Assistant	1	1	0.0
Part Time Finance	0.5	0.75	0.25
Contracts Officer	1	1	0.0
<b>Sub-total Regular Full-Time</b>	<b>17.5</b>	<b>17.75</b>	<b>0.25</b>
<b><u>Support</u></b>			
Student Interns (Full Time Equivalent)	1	1	0.0
<b>Sub-total Part-Time</b>	<b>1</b>	<b>1</b>	<b>0.0</b>
<b>TAMC TOTAL</b>	<b>18.5</b>	<b>18.75</b>	<b>0.25</b>



**TAMC-3 YEAR BUDGET JULY 1, 2025 - JUNE 30, 2028**

**CAPITAL OUTLAY**

<b><u>CAPITAL OUTLAY</u></b>	<b>FY PLAN</b>	<b>FUTURE 3 YR BUDGET</b>			<b>% CHANGE</b>	<b>\$ CHANGE</b>
	<b>FY 24/25 Approved</b>	<b>FY 25/26 Budget</b>	<b>FY 26/27 Estimated</b>	<b>FY 27/28 Estimated</b>	<b>FY 25/26 BUDGET vs FY 24-25 APPROVED</b>	<b>FY 25/26 BUDGET vs FY 24-25 APPROVED</b>
Vehicle Replacement	\$45,000	\$0	\$0	\$0		-\$45,000
Payoff Unfunded Pension Liability	\$1,500,000	\$0	\$0	\$0		-\$1,500,000
TAMC Office	\$50,000	\$100,000	\$3,000,000	\$1,200,000	50%	\$50,000
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$1,595,000</b>	<b>\$100,000</b>	<b>\$3,000,000</b>	<b>\$1,200,000</b>		<b>-\$1,495,000</b>

**TAMC 3-YEAR BUDGET JULY 1, 2025 - JUNE 30, 2028**  
**MATERIAL & SERVICES**

ACCT #	DESCRIPTION	FY 22/23 Actuals	CURRENT FY PLAN		FUTURE 3 YR BUDGET			\$ CHANGE FY 25/26 BUDGET vs FY 24-25 APPROVED
			FY 23/24 Actuals	FY 24/25 approved	FY 25/26 Budget	FY 26/27 estimated	FY 27/28 estimated	
<b><u>Materials &amp; Services:</u></b>								
5301	Accounting Services	\$31,320	\$32,220	\$32,320	\$36,000	\$38,000	\$40,000	\$3,680
5301	Accounting Services- OPEB/GASB 75		\$500	\$4,500	\$500	\$4,500	\$500	-\$4,000
5301	Accounting Services-GASB 68		\$700	\$2,000	\$2,000	\$2,000	\$2,000	\$0
5301	Accounting Services - software	\$0	\$0	\$37,100	\$100,000	\$30,000	\$30,000	\$62,900
5302	Advertising ( DBE,etc.)	\$0	\$400	\$400	\$400	\$400	\$400	\$0
5303	Audits (County Controller Audit Only )	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$0
5303	Audits (County Controller Sales Tax )		\$0	\$0	\$0	\$0	\$0	\$0
5303	Audits-Financial TAMC	\$20,560	\$4,950	\$24,000	\$28,000	\$30,000	\$32,000	\$4,000
5303	Audits-Financial ( King City )		\$0	\$0	\$0	\$0	\$0	\$0
5303	Audits-Regional fee implementation	\$2,550	\$2,550		\$0	\$0	\$0	\$0
5303	Audits-Sales Tax Measure		\$0	\$0	\$0	\$0	\$0	\$0
5304	Meeting services-TAMC	\$0	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$0
5305	Telecommunications & Video Conference	\$8,183	\$8,514	\$9,000	\$9,000	\$9,000	\$9,000	\$0
5306	Computer Support Services	\$40,809	\$40,154	\$40,000	\$35,903	\$35,903	\$35,903	-\$4,097
5306	Computer Support Services		\$0	\$0	\$3,000	\$3,300	\$3,600	\$3,000
5307	Dues & Subscription ( non legislative )	\$8,410	\$8,003	\$12,000	\$12,000	\$12,000	\$12,000	\$0
5309	Insurance (Liability,Crime & Property )	\$35,536	\$36,607	\$38,000	\$41,000	\$42,000	\$44,000	\$3,000
5309	Insurance Sales Tax Measure			\$0	\$0	\$0	\$0	\$0
5310	Human Resources/Recruitment	\$2,220	\$820	\$25,000	\$2,000	\$2,000	\$2,000	-\$23,000
5311	Legal Services	\$28,241	\$26,578	\$50,000	\$66,000	\$66,000	\$66,000	\$16,000
5311	Legal Services-HR			\$5,000	\$5,000	\$5,000	\$5,000	\$0
5311	Legal Services-Sales Tax Measure			\$0	\$0	\$0	\$0	\$0
5312	TV Broadcast & Sound							\$0
5314	Temporary Clerical Services			\$3,000	\$3,000	\$3,000	\$3,000	\$0
5316	Printing/Postage	\$361	\$337	\$9,345	\$2,500	\$2,500	\$2,500	-\$6,845
5316	Printing/Postage-Sales Tax Measure			\$0	\$0	\$0	\$0	\$0
5317	Rent (Utilities & Janitorial Incl.)	\$104,310	\$106,918	\$127,253	\$113,396	\$116,231	\$119,137	-\$13,857
5318	Supplies Allowable (incl gis software/novus)	\$53,797	\$45,198	\$42,000	\$55,000	\$55,000	\$55,000	\$13,000
5318a	TAMC owned computer equipment			\$10,000	\$10,000	\$10,000	\$10,000	\$0
5316	Grant Preparation Consultant	\$0		\$50,000	\$50,000	\$50,000	\$50,000	\$0
5319	Staff Dev. & Travel ( Non Legislative )	\$12,872	\$16,114	\$42,000	\$24,000	\$24,000	\$24,000	-\$18,000
5319	Staff Dev. & Travel ( Sales Tax Measure )			\$0	\$0	\$0	\$0	\$0
5320	Vehicles fuel & Maintenance	\$2,275	\$776	\$3,000	\$1,500	\$1,500	\$1,500	-\$1,500
5322	Office Equip. Lease & Maintenance	\$13,882	\$14,521	\$5,000	\$5,000	\$5,000	\$5,000	\$0
5322a	Computer Equipment leasing			\$8,160	\$0	\$0	\$0	-\$8,160
5324	Courier Service			\$1,000				-\$1,000
5335	Section 125 Administration			\$1,400	\$1,400	\$1,400	\$1,400	\$0
5336	Payroll Services/Tsheets			\$2,000	\$2,000	\$2,000	\$2,000	\$0
5337	repairs & maintenance			\$0	\$0	\$0	\$0	\$0
5399	Moving and Remodel Costs	\$0			\$150,000	\$150,000	\$150,000	\$150,000
	Indirect Adjustments			\$0	\$0	\$0	\$0	\$0
xyz	Title VI translation services			\$500	\$500	\$500	\$500	\$0
	<b>Sub Total Allowable Mtl &amp; Srvs</b>	<b>\$365,326</b>	<b>\$348,860</b>	<b>\$591,978</b>	<b>\$767,099</b>	<b>\$709,234</b>	<b>\$714,440</b>	<b>\$175,121</b>
5304	Meeting services-TAMC		\$3,635	\$5,000	\$5,000	\$5,000	\$5,000	\$0
5304	Meeting services-Sales Tax Measure		\$0	\$0	\$0	\$0	\$0	\$0
5307U	Dues & Subscription ( Legislative support )	\$11,344	\$9,439	\$16,000	\$12,000	\$12,000	\$12,000	-\$4,000
5318U	Supplies Unallowable	\$1,028	\$475	\$2,000	\$2,000	\$2,000	\$2,000	\$0
5319U	Staff Dev. & Travel ( Legislative )	\$439	\$550	\$5,000	\$5,000	\$5,000	\$5,000	\$0
5319U	Staff Dev. & Travel (Non-Legislative )			\$5,000	\$5,000	\$5,000	\$5,000	\$0
5330	Board Member Stipend	\$8,600	\$11,000	\$11,300	\$11,300	\$11,300	\$11,300	\$0
5331	Board Member Mileage		\$3,667	\$3,000	\$4,000	\$4,000	\$4,000	\$1,000
5332	Board Member Travel ( Legis. Support )		\$1,028	\$5,000	\$5,000	\$5,000	\$5,000	\$0
5399	Moving and Remodel Costs			\$50,000	\$0	\$0	\$0	-\$50,000
	<b>Sub Total Unallowable Mtl &amp; Srvs</b>	<b>\$21,411</b>	<b>\$29,794</b>	<b>\$102,300</b>	<b>\$49,300</b>	<b>\$49,300</b>	<b>\$49,300</b>	<b>-\$53,000</b>
	<b>TOTAL MTL &amp; SRVS</b>	<b>\$386,736.68</b>	<b>\$378,654</b>	<b>\$694,278</b>	<b>\$816,399</b>	<b>\$758,534</b>	<b>\$763,740</b>	<b>\$122,121</b>

Overall Work Program Summary - Funding & Activities for FY 2025/26



CODE	Work Element	Operating Expenditures	Direct Expenditures	Total Expenditures	Activities
1010	Overall Work Program, Budget and Administration	\$ 103,083	\$ -	\$ 103,083	Prepare billing and quarterly reports, develop and monitor Work Program and budget, oversee agency funding and activities.
1020	Transportation Development Act Administration	\$ 51,659	\$ -	\$ 51,659	Conduct unmet needs process, allocate and manage Local Transportation Funds.
1120	Plans Coordination, Legislation Monitoring, and Interagency Liaison	\$ 276,622	\$ -	\$ 276,622	Coordinate with partner and member agencies on short- and long-range transportation plans; conduct legislative monitoring.
1122	Legislative Advocacy	\$ 48,917	\$ 159,000	\$ 207,917	Prepare legislative program; propose law changes as appropriate; support or oppose legislation or policies.
1130	Public Involvement Program	\$ 190,018	\$ 169,273	\$ 359,291	Issue news releases, conduct public meetings, update website, annual report and awards program.
1770	Freeway Service Patrol	\$ 23,574	\$ 276,426	\$ 300,000	Emergency tow truck services.
1780	Service Authority for Freeway Emergencies	\$ 19,316	\$ 210,684	\$ 230,000	Call-box and motorist aid program.
1790	Vision Zero and Traveler Information Program	\$ 125,043	\$ 135,500	\$ 260,543	Identify and develop transportation solutions that decrease fatalities and injuries for all travel modes through a Vision Zero strategy. Includes traveler information programs such as notices for construction related closures and other activities that educate and improve mobility and safety for Monterey County travelers.
1791	Monterey County Regional Vision Zero Plan	\$ 158,181	\$ 212,910	\$ 371,091	Develop individual Vision Zero Action Plans to be approved by each participating jurisdiction and a regional action plan to be approved by TAMC.
1792	Vision Zero Collision Database	\$ 130,661	\$ 119,339	\$ 250,000	Procure and manage a collision database to support the Regional Vision Zero program.
1795	Access Fund Administration	\$ 13,339	\$ -	\$ 13,339	Administer California Public Utilities Commission mandated program to increase accessibility for persons with disabilities as part of its regulation of Transportation Network Companies.
2310	Data Collection, Uniformity, and Access	\$ 12,103	\$ 37,897	\$ 50,000	Collect traffic data for regional model and planning uses, including data to support the implementation of the Agency's Racial Equity Program.
4110	Environmental Document Review	\$ 14,814	\$ -	\$ 14,814	Review development proposals for transportation impacts, ensure consistency with regional transportation system, propose mitigation measures such as Complete Street features.
6140	Bicycle and Pedestrian Planning, Education, and Improvements	\$ 95,095	\$ -	\$ 95,095	Hold bike committee meetings, review projects for consistency with the Regional Transportation Plan.
6145	Monterey County Bike & Ped Plan / Map Update	\$ 42,644	\$ 41,062	\$ 83,706	Develop strategy and explore grant opportunities to update the 2018 Monterey County Active Transportation Plan.
6148	Active Transportation Education Campaign	\$ 13,936	\$ -	\$ 13,936	Conduct public outreach and education for active transportation during Bike Week and throughout the year.
6220	Regional Transportation Plan	\$ 127,475	\$ 37,500	\$ 164,975	Engage with cities and the County when they are developing circulation elements and other transportation related planning efforts. Coordinate with AMBAG, Caltrans and other regional agencies to implement the 2022 Regional Transportation Plan and initiate development of the 2026 Plan.
6262	Regional Development Impact Fee	\$ 79,172	\$ 100,000	\$ 179,172	Collect fees and allocate funds to fee program projects.
6410	Transportation Improvement Programs	\$ 72,410	\$ -	\$ 72,410	Coordinate with Caltrans and other regional agencies on project programming.
6415	Senate Bill 125 Transit Funding	\$ 42,663	\$ -	\$ 42,663	Coordinate with CalSTA and Monterey-Salinas Transit on programming SB125 transit and rail funding.
6500	Project Development and Grant Implementation	\$ 55,091	\$ -	\$ 55,091	Participate in environmental review, right-of-way acquisition, and engineering for regional projects; apply for fund allocations, amendments or extensions, apply for grant funds, monitor fund sources and assist implementing agencies in utilizing funds.

Overall Work Program Summary - Funding & Activities for FY 2025/26



CODE	Work Element	Operating Expenditures	Direct Expenditures	Total Expenditures	Activities
6550	Complete Street Project Implementation	\$ 46,199	\$ 53,801	\$ 100,000	Conduct activities related to implementing "Complete Streets" projects. Activities include: purchasing bicycle racks and other security devices as part of the Active Transportation Support Program; and assist agencies in incorporating Complete Street features in local and state road projects.
6552	Regional Wayfinding	\$ 71,598	\$ -	\$ 71,598	Fabrication and installation of pedestrian and bicycle wayfinding signs throughout Monterey County.
6710	Corridor Studies and Regional Multi-Modal Planning	\$ 29,511	\$ -	\$ 29,511	Participate in pre-environmental review corridor planning.
6731	Monterey County Regional Transportation Vulnerability Assessment	\$ 84,728	\$ 165,170	\$ 249,898	Identify transportation infrastructure in the coastal areas of the county that are at risk of sea level rise, coastal flooding, and erosion, and create a project prioritization list.
6732	North Monterey County Safe Routes to Schools Plan	\$ 190,509	\$ 270,523	\$ 461,032	Develop Safe Routes for Schools plan for eleven K-12 public schools in the unincorporated communities of Castroville, Pajaro, Las Lomas, Prunedale, Royal Oaks, Oak Hills, Aromas, Moss Landing and Elkhorn.
6733	Highway 1 Elkhorn Slough Climate Resiliency Project	\$ 102,682	\$ -	\$ 102,682	Evaluate the climate vulnerability of Highway 1 in north Monterey County and develop multimodal and nature-based transportation solutions to address this vulnerability.
6800	Rail Planning	\$ 94,068	\$ -	\$ 94,068	Staff TAMC Rail Policy Committee, Participate in Coast Rail Coordinating Council meetings, and freight facility planning
6803	Salinas Rail Extension Project	\$ 146,640	\$ 378,402	\$ 525,042	Prepare engineering for stations, layover facility and track improvements; acquire rights-of-way for stations, platforms and layover facility
6804	Monterey Branch Line ROW Leases	\$ 112,408	\$ 210,000	\$ 322,408	Conduct maintenance and operational activities related to real property owned by TAMC; including negotiating new leases or easements for compatible uses.
6805	Railroad Fort Ord Property Planning	\$ 16,922	\$ -	\$ 16,922	Plan for mixed use facility on TAMC land on former Fort Ord base.
6807	Rail to Salinas ROW Leases	\$ 5,542	\$ -	\$ 5,542	Conduct activities related to real property owned by TAMC at the Salinas station and future train layover facility.
6810	Cal Am Water Line Easement	\$ 5,542	\$ -	\$ 5,542	Coordination with Cal Am to execute an easement for their agency to install a water line across TAMC-owned property.
6811	Pajaro/Watsonville Multimodal Station	\$ 106,948	\$ -	\$ 106,948	Prepare environmental documents for the Pajaro / Watsonville Multimodal Station.
6821	Marina Rec Rail	\$ 1,346	\$ -	\$ 1,346	Manage lease agreement with the City of Marina that allows them to contract with a vendor to run recreational service on the Monterey Branch Line.
7000 series	Measure X Projects and Programs	\$ 1,418,383	\$ 2,166,733	\$ 3,585,116	Implementation of projects and programs in Measure X.
8000	Measure X Administration	\$ 415,073	\$ 45,000	\$ 460,073	Administer Measure X implementation and operation.
		<b>Operating Expenditures</b>	<b>Direct Expenditures</b>	<b>Total Expenditures</b>	
	<b>Totals:</b>	<b>\$ 4,543,915</b>	<b>\$ 4,789,220</b>	<b>\$ 9,333,135</b>	

**Transportation Agency for Monterey County**  
**2025 Integrated Funding Strategy - DRAFT**  
(all dollars in \$1,000s)



	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Funding
<b>State Route 68 Safety &amp; Traffic Flow - Full Corridor</b>	<b>Env't</b>							
<i>State Transportation Improvement Program</i>	\$ 5,487							\$ 5,487
<i>Highway Infrastructure Program</i>	\$ 3,393							\$ 3,393
<i>Measure X</i>	\$ 640							\$ 640
<i>SB 1 Local Partnership Formula</i>	\$ 1,949							\$ 1,949
<b>State Route 68 Safety &amp; Traffic Flow - Phase 1 (Corral De Tierra / San Benito)</b>	<b>Design</b>	<b>ROW</b>		<b>Con</b>				
<i>State Transportation Improvement Program</i>	\$ 23,516			\$ 6,300				\$ 29,816
<i>Measure X</i>		\$ 14,675		\$ 6,300				\$ 20,975
<i>SB 1 Local Partnership Formula</i>		\$ 1,325						\$ 1,325
<i>SB 1 Solutions for Congested Corridors - Cycle 5 (future)</i>				\$ 57,000				\$ 57,000
	<b>\$ 34,985</b>	<b>\$ 16,000</b>	<b>\$ -</b>	<b>\$ 69,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 120,585</b>
<b>State Route 156 - A: Castroville Boulevard Interchange</b>	<b>Design &amp; ROW</b>		<b>ROW &amp; Con</b>					
<i>State Transportation Improvement Program</i>	\$ 25,700							\$ 25,700
<i>Federal DEMO</i>	\$ 312							\$ 312
<i>Measure X</i>			\$ 10,400					\$ 10,400
<i>Developer Fees</i>			\$ 5,000					\$ 5,000
<i>SB 1 Trade Corridors / Local Partnership - Cycle 4 (future)</i>			\$ 80,300					\$ 80,300
	<b>\$ 26,012</b>	<b>\$ -</b>	<b>\$ 95,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 121,712</b>
<b>US 101 South of Salinas</b>	<b>Study &amp; Env't</b>		<b>Design</b>					
<i>Measure X</i>	\$ 440		\$ 8,550					\$ 8,990
<i>State Transportation Improvement Program</i>	\$ 9,989		\$ 8,450					\$ 18,439
	<b>\$ 10,429</b>	<b>\$ -</b>	<b>\$ 17,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 27,429</b>
<b>Highway 1 Rapid Bus Corridor</b>	<b>Env't &amp; Design</b>							
<i>Measure X</i>	\$ 7,697							\$ 7,697
<i>SB 1 Local Partnership Formula (MST)</i>	\$ 100							\$ 100
<i>Federal Transit - Section 5307</i>	\$ 69							\$ 69
<b>Highway 1 Rapid Bus Corridor</b>	<b>Con</b>							
<i>Measure X</i>	\$ 19,697							\$ 19,697
<i>MST Capital Reserves</i>	\$ 2,000							\$ 2,000
<i>Federal Transit - Capital Investment Grant</i>	\$ 22,171							\$ 22,171
<i>State Earmark</i>	\$ 2,500							\$ 2,500
<i>SB 125 TIRCP</i>	\$ 25,976							\$ 25,976
<i>SB 1 TIRCP</i>	\$ 25,000							\$ 25,000
	<b>\$ 105,209</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 105,209</b>
<b>Holman Highway 68 - Pacific Grove Roundabout</b>	<b>Env't</b>							
<i>Measure X</i>	\$ 1,000							\$ 1,000
	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000</b>

Funds showing "---->" indicate a time extension on the use of the funds to shift into the next fiscal year from when the funds were originally programmed.

	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Funding
<b>Multimodal Corridor: Imjin Parkway</b>								
	<b>Env't &amp; Design</b>							
State Transportation Improvement Program	\$ 1,650							\$ 1,650
Developer Fees	\$ 1,000							\$ 1,000
<b>Multimodal Corridor: Imjin Parkway</b>								
	<b>Con</b>							
SB 1 Local Partnership Competitive	\$ 19,000							\$ 19,000
SB 1 Local Partnership Formula	\$ 1,250							\$ 1,250
Developer Fees	\$ 2,000							\$ 2,000
Measure X	\$ 18,250							\$ 18,250
	\$ 43,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,150
<b>Fort Ord Trails and Greenway - Segment 1 (Highway 218)</b>								
	<b>Design &amp; ROW</b>							
Measure X	\$ 1,367							\$ 1,367
SB 1 Local Partnership Formula	\$ 600							\$ 600
Active Transportation Program	\$ 1,198							\$ 1,198
<b>Fort Ord Trails and Greenway - Segment 1 (Highway 218)</b>								
	<b>Con</b>							
Measure X	\$ 11,514							\$ 11,514
Active Transportation Program	\$ 9,181							\$ 9,181
	\$ 23,860	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,860
<b>Fort Ord Trails and Greenway - Segment 2 (Jerry Smith Trailhead)</b>								
	<b>Design</b>			<b>Con</b>				
Measure X	\$ 427			\$ 4,663				\$ 5,090
Federal Lands Access Program	\$ 560			\$ 6,588				\$ 7,148
	\$ 987	\$ -		\$ 11,251	\$ -			\$ 12,238
<b>Fort Ord Trails and Greenway - Segment 3 (California Avenue)</b>								
	<b>Design</b>							
Measure X	\$ 800							\$ 800
Active Transportation Program	\$ 528							\$ 528
<b>Fort Ord Trails and Greenway - Segment 3 (California Avenue)</b>								
	<b>Con</b>							
Measure X	\$ 1,441							\$ 1,441
Active Transportation Program	Time Ext --> \$ 6,921							\$ 6,921
Active Transportation Program (Non-Infrastructure)	Time Ext --> \$ 980							\$ 980
	\$ 1,328	\$ 9,342	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,670
<b>Fort Ord Trails and Greenway - Segment 4 (Laguna Grande) + N. Fremont</b>								
	<b>Design</b>			<b>Con</b>				
Measure X			\$ 1,000		\$ 1,500			\$ 2,500
Active Transportation Program (future)			\$ 1,000		\$ 7,000			\$ 8,000
	\$ -	\$ -	\$ 2,000	\$ -	\$ 8,500	\$ -	\$ -	\$ 10,500
<b>Salinas Rail Extension - Kick Start Construction Management</b>								
	<b>Con Mgt</b>							
Traffic Congestion Relief Program	\$ 4,382							\$ 4,382
	\$ 4,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,382

Funds showing "-->" indicate a time extension on the use of the funds to shift into the next fiscal year from when the funds were originally programmed.

	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Funding
<b>Monterey County Rail Extension - Packages 2 (Layover) &amp; 3 (Gilroy)</b>								
	Design	Con						
<i>Traffic Congestion Relief Program</i>	\$ 5,500	\$ 15,742						\$ 21,242
<i>SB 1 TIRCP</i>		\$ 8,033						\$ 8,033
<i>Regional Surface Transportation Program - Reserve</i>	\$ 437	\$ 2,600						\$ 3,037
<i>Coronavirus Response and Relief Supplemental Appropriations Act</i>		\$ 2,003						\$ 2,003
<i>SB 125 TIRCP</i>		\$ 18,476						\$ 18,476
	\$ 5,937	\$ 46,854	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,791
<b>Salinas Rail Extension - Positive Train Control</b>								
		Con						
<i>SB 1 TIRCP</i>		\$ 1,615						\$ 1,615
	\$ -	\$ 1,615	\$ -	\$ -	\$ -			\$ 1,615
<b>King City Multimodal Transit Center</b>								
		Con						
<i>SB 125 TIRCP</i>		\$ 7,500						\$ 7,500
<i>Interregional Transportation Improvement Program</i>		\$ 9,000						\$ 9,000
<i>Amtrak</i>		\$ 5,000						\$ 5,000
<i>SB 1 TIRCP</i>		\$ 25,000						\$ 25,000
	\$ -	\$ 46,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,500
<b>Pajaro / Watsonville Multimodal Station</b>								
	Env't		Design					
<i>SB 1 TIRCP</i>	\$ 2,274							\$ 2,274
<i>State Transportation Improvement Program (future)</i>			\$ 8,781					\$ 8,781
	\$ 2,274	\$ -	\$ 8,781	\$ -	\$ -	\$ -	\$ -	\$ 11,055
<b>Highway 1 Elkhorn Slough Climate Resiliency Project</b>								
	Study							
<i>State Member Designated Funding</i>	\$ 1,000							\$ 1,000
<i>Caltrans Planning Grant</i>	\$ 2,250							\$ 2,250
	\$ 3,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,250
<b>Habitat Preservation / Advance Mitigation</b>								
	Study		ROW					
<i>Measure X</i>	\$ 96		\$ 4,904					\$ 5,000
<i>SB 1 Adaptation Planning Grant</i>	\$ 376							\$ 376
<i>SB 1 Statewide Habitat Grant</i>			\$ 4,904					\$ 4,904
	\$ 472	\$ -	\$ 9,808	\$ -	\$ -	\$ -	\$ -	\$ 10,280
<b>Regional Wayfinding (Bikeway Signs)</b>								
	Con							
<i>SB 1 Local Partnership Formula</i>	\$ 887							\$ 887
<i>Regional Surface Transportation Program - Reserve</i>	\$ 1,044							\$ 1,044
	\$ 1,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,931
<b>Safe Routes to Schools: Measure X Regional Program</b>								
	Measure X							
	\$ 3,134	\$ 723	\$ 723	\$ 723	\$ 723	\$ 723	\$ 723	\$ 7,474
	\$ 3,134	\$ 723	\$ 723	\$ 723	\$ 723	\$ 723	\$ 723	\$ 7,474

Funds showing "---->" indicate a time extension on the use of the funds to shift into the next fiscal year from when the funds were originally programmed.

	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Funding
<b>Senior and Disabled Transportation: Measure X Regional Program</b>								
<i>Measure X</i>	\$ 2,915	\$ 524	\$ 524	\$ 524	\$ 524	\$ 524	\$ 524	\$ 6,058
	<b>\$ 2,915</b>	<b>\$ 524</b>	<b>\$ 524</b>	<b>\$ 524</b>	<b>\$ 524</b>	<b>\$ 524</b>	<b>\$ 524</b>	<b>\$ 6,058</b>
<b>Commuter Bus, Salinas Valley Transit Centers - B: Salinas Bus O&amp;M Facility</b>								
<i>Measure X</i>	\$ 10,000							\$ 10,000
	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000</b>
<b>Planning, Programming, and Monitoring</b>								
<i>State Transportation Improvement Program - PPM</i>	\$ 1,133	\$ 277	\$ 277	\$ 276	\$ 253	TBD	TBD	\$ 2,216
<b>Total</b>	<b>\$ 1,133</b>	<b>\$ 277</b>	<b>\$ 277</b>	<b>\$ 276</b>	<b>\$ 253</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,216</b>

Funds showing "--->" indicate a time extension on the use of the funds to shift into the next fiscal year from when the funds were originally programmed.





# PROJECT UPDATE – MONTEREY COUNTY

PREPARED FOR THE FEBRUARY 26, 2024, TRANSPORTATION AGENCY FOR MONTEREY COUNTY BOARD MEETING

CONSTRUCTION PROJECTS									
	Project	Location & Post Mile (PM)	Description	Estimated Construction Timeline	Construction Capital Cost	Funding Source	Project Manager	Contractor	Comments
C1	SR 1 Big Sur South (1Q760)	In San Luis Obispo and Monterey Counties, Near Big Sur, From Ragged Point to Limekiln Creek Bridge (SLO-1-71.8/ MON 20.9)	Storm Damage Repairs	Jan 2023 - April 2025	\$21.75 Million	SHOPP	Victor Devens	S. Chaves Construction, Inc.	Construction in progress
C2	SR 1 Big Sur Central (1Q770)	In Monterey Counties, Near Big Sur, Limekiln Creek Bridge to 0.9 Mile south of Castro Canyon Bridge (MON-1-20.9/42.2)	Storm Damage Repairs	Jan 2023 - July 2025	\$76.35 Million	SHOPP	Victor Devens	Papich Construction, Inc.	Construction in progress
C3	SR 1 Big Sur North (1Q800)	In Monterey County, Near Big Sur, From 0.9 Mile south of Castro Canyon Bridge to 0.3 Mile south of Carmel River Bridge (MON-1-44.7/69.81)	Storm Damage Repairs	Jan 2023 - July 2025	\$25.4 million	SHOPP	Victor Devens	Granite rock Construction	Construction in progress
C4	SR1 Coastal RSP Repair (1R190)	In Monterey County from 3 miles to 1 mile south of the town of Gorda (MON-1-7.2/9.2)	Repair RSP and gabion baskets	Jan 2024 - July 2025	\$81.75 million	SHOPP	Victor Devens	John Madonna Construction	Construction in progress
C5	SR 1 Regent's Slide (1R640)	In Monterey County 0.3 mile south of the Big Creek Bridge (MON-1-27.8)	Remove slide material. Restore roadway.	Jan 2024 - TBD	\$31 million	SHOPP	Victor Devens	Papich Construction	Crews observed additional cracking, requiring additional monitoring and analysis before beginning work again. Slope stability and geotechnical monitoring is in progress. Pilot excavation in progress.
C6	SR 1 Dolan Point Slide (1R630)	In Monterey County 1.7 miles south of the Dolan Creek Bridge (MON-1-29.5)	Remove slide material. Restore roadway. Install rockfall netting.	Feb 2024 - April 2025	\$3.7 million	SHOPP	Victor Devens	Papich Construction	Construction in progress



# PROJECT UPDATE – MONTEREY COUNTY

PREPARED FOR THE FEBRUARY 26, 2024, TRANSPORTATION AGENCY FOR MONTEREY COUNTY BOARD MEETING

CONSTRUCTION PROJECTS									
	Project	Location & Post Mile (PM)	Description	Estimated Construction Timeline	Construction Capital Cost	Funding Source	Project Manager	Contractor	Comments
C7	SR 1 Pfeiffer Canyon Mitigation (1K080)	At Pfeiffer Canyon Bridge (MON-1-45.4)	Environmental mitigation (planting, erosion control) for project EA 05-1J130.	April 2023 – May 2026	\$200,000	SHOPP	Aaron Wolfram	CON	Contract Approved on 4/11/2023. 3 Year Plant Establishment.
C8	SR 1 St. Francis Concrete Revetment (1R210)	On Route 1 in Monterey County 2.2 miles north of the Pfeiffer Canyon Bridge (MON-1-47.8)	Replace failed concrete revetment	Jan 2024 - July 2025	\$7.5 million	SHOPP	Victor Devens	Granite Rock Construction	Construction in progress
C9	SR 1 Rocky Creek Slip Out (1S040)	In Monterey County at .1 mile south of the Rocky Creek Bridge MON-1-60.0	Stabilize slope. Repair seawall. Temporary signal	March 2024 - August 2025	\$9.4 million	SHOPP	Victor Devens	Teichert Construction	Construction in progress
C10	SR 1 Rocky Creek Slip Out Restoration (1S160)	In Monterey County at .1 mile south of the Rocky Creek Bridge (MON-1-60.0)	Construct a viaduct to restore two-way traffic	June 2024 – Summer 2025	Estimated \$21 million	SHOPP 130 Emergency Work	Chad Stoehr	Gordon N. Ball, Inc.	Construction in progress
C11	SR 1 Monastery Beach Sinkhole (1S080)	In Monterey County one mile south of the Carmel River Bridge (MON-1-71.24)	Sinkhole over culvert	May 2024 - April 2025	\$150,000	SHOPP Minor	Victor Devens	Granite Construction	<b>Construction complete.</b>
C12	SR 1 Flooding Response (1Q960)	In Monterey and Santa Cruz Counties from Approximately 1 mile North and South of the Pajaro River Bridge (MON-1-100.5/R102.032)	Storm Damage Repairs	March 2023- July 2025	\$1.85 million	SHOPP	Victor Devens	Teichert Construction	Construction in progress
C13	US 101 Culvert Clearing North of Bradley (1R480)	On US 101 in Monterey County north of the Jolan Rd UC (MON-101-R11/R13.2)	Replace storm water pumps	May 2024 – July 2024	\$461,000	SHOPP Minor	Victor Devens	Brough Construction	Construction complete; <b>the project will be removed after this meeting.</b>



# PROJECT UPDATE – MONTEREY COUNTY

PREPARED FOR THE FEBRUARY 26, 2024, TRANSPORTATION AGENCY FOR MONTEREY COUNTY BOARD MEETING

CONSTRUCTION PROJECTS									
	Project	Location & Post Mile (PM)	Description	Estimated Construction Timeline	Construction Capital Cost	Funding Source	Project Manager	Contractor	Comments
C14	US 101 King City Clean California Project (1Q100)	On Route 101 in Monterey County at the First St, Canal St, and Broadway St (MON-101-40.7/41.1)	Install beautification, transportation art, and safety measure enhancement project in Caltrans Right of Way	Feb 2023 – Nov 2025	\$750,000	Clean California	Ryan Caldera	Wabo Landscape & Construction, Inc.	Construction complete; <b>the project will be removed after this meeting.</b>
C15	US 101 Gonzales to Salinas Flood Mitigation (1Q730)	On Highway 101 in Monterey County near Salinas (MON-101-67.4/85.1)	Drainage cleaning and preparation	May 2023 - March 2024	\$461,000	SHOPP Minor	Victor Devens	Top Tier Grading	Construction complete; <b>the project will be removed after this meeting.</b>
C16	US 101 Spence Rd Acceleration Lane (1M760)	South of Salinas at Spence Rd (MON-101-81.5)	Extend NB acceleration lane	July 2023 – Dec 2025	\$1.7 million	MINOR	Meg Henry	Granite Construction Company	This project completed construction and is now in the Closeout process.
C17	US 101 Prunedale Rehab (1H690)	Near Prunedale North of Boronda Road overcrossing to Monterey/San Benito County Line (MON-101-R91.3/98.8 & 100.3/101.3)	Pavement rehabilitation	Feb 2023- July 2025	\$36.2 million	SB 1 SHOPP	Kelli Hill	Desilva Gates Construction	Construction in progress; traffic control is in place; potential delays may occur, as posted on message signs.
C18	SR 156 Castroville Ped Overcrossing (1P533)	In Monterey County at Geil Street Ped OC (MON-156-1.35)	Mural & Landscaping	Jan 2024 – Jan 2026	\$1.08 million	Clean CA	<b>Chad Stoehr</b>	Hoseley Corporation	Construction in progress
C19	SR 183 Salinas to Castroville CAPM (1K430)	South of Old Cemetery Rd near Salinas south of Del Monte Ave at Castroville (MON-183-R2.1/R8.3)	Roadway rehabilitation, TMS elements, lighting, and sign panel replacement	Dec 2023 – Jan 2025	\$6.9 million	SHOPP	Mark Leichtfuss	PS&E/RW	Construction in progress
C20	SR 183 Castroville Arch (1P540)	On Route 183 at Preston St (MON-183-9.46)	Beautify/rehabilitate overhead sign.	Winter 2024/25 – Spring 2025	\$500,000	Clean California	Chad Stoehr	Granite Construction Company	Steel structure Fabrication in process.



# PROJECT UPDATE – MONTEREY COUNTY

PREPARED FOR THE FEBRUARY 26, 2024, TRANSPORTATION AGENCY FOR MONTEREY COUNTY BOARD MEETING

CONSTRUCTION PROJECTS									
	Project	Location & Post Mile (PM)	Description	Estimated Construction Timeline	Construction Capital Cost	Funding Source	Project Manager	Contractor	Comments
C21	SR 218 FORTAG Bike Trail (1M570)	Located in the City of Seaside (MON-218- 0.1/1.5)	Construct Bicycle and Pedestrian Trail. The project provides a safe alternative to Hwy 218 from Del Rey Woods Elementary to Laguna Grande Regional Park	May 2024 – April 2026	\$1.2 million	100% LOCAL FUNDED	Kelli Hill	Granite Rock	Construction in progress
C22	SR 218 Seaside ADA (1H230)	From Del Monte Road to Fremont Boulevard (MON-218-R0.2/L0.9)	ADA compliant pedestrian access	Jan 2023 – Dec 2024	\$1.7 million	SHOPP	Aaron Wolfram	FBD Vanguard Construction Company	Construction is complete; <b>the project will be removed after this meeting.</b>
C23	SR 1, 68 Storm Damage (1R130)	In Monterey on various routes at various locations	Storm Damage Repairs (slides, slip-outs, sinkhole)	April 2023 - April 2025	\$700,000	SHOPP	Victor Devens	Granite Rock	Construction in progress
C24	MON/SBt Storm Damage (1Q810)	In Monterey and San Benito Counties on various routes at various locations	Storm Damage Repairs	Jan 2023 - Oct 2024	\$2.8 million	SHOPP	Victor Devens	Brough Construction	Construction complete; <b>the project will be removed after this meeting.</b>



# PROJECT UPDATE – MONTEREY COUNTY

PREPARED FOR THE FEBRUARY 26, 2024, TRANSPORTATION AGENCY FOR MONTEREY COUNTY BOARD MEETING

PROJECTS IN DEVELOPMENT									
	Project	Location & Post Mile (PM)	Description	Estimated Construction Timeline	Construction Capital Cost	Funding Source	Project Manager	Phase	Comments
D1	SR 1 Mud Creek Permanent Restoration (1K020)	In Monterey County 0.8 miles north of Alder Creek Bridge to 1.2 miles north of Alder Creek Bridge (MON-1-8.7/9.1)	Coastal Development Permit Requirements	Summer 2025 – Fall 2025	\$2.1 million	SHOPP MAJOR	Ryan Caldera	PS&E/RW	Project Plans, Specifications, and Cost Estimates are being finalized. Coastal Development Permit will be evaluated at the March 2025 Coastal Commission meeting.
D2	SR 1 Limekiln Creek Bridge Replacement (1F510)	In Monterey County from south of Limekiln Creek Bridge to just north of Limekiln Creek Bridge (MON-1-20.9-21.3)	Replace bridge	Summer 2027 – Fall 2030	\$96.2 million	SHOPP	Ryan Caldera	PS&E	Design began December 2024.
D3	SR 1 Big Creek Tieback Wall (1K010)	Near Lucia south of Big Creek Bridge (MON-1-27.5/27.7)	Construct tieback wall, restore roadway and facilities, place Water Pollution Control BMPs, and erosion control	Winter 2024/25 – Winter 2026/27	\$7.3 million	SHOPP	Meg Henry	PA&ED	Caltrans received an incomplete letter from Coastal for the CDP application and is actively working with Coastal to address their comments. <b>Formal response to CDP comments anticipated to be submitted by April 2025.</b>
D4	SR 1 Castro Canyon Bridge Rail Upgrade (1H490)	At Castro Canyon Bridge (MON-1-43.12)	Replace bridge rail	TBD	\$2.5 million	SHOPP	Meg Henry	PS&E/RW	Project is delayed due to AT&T; a second time extension was requested but denied by HQ CTC staff. D5 is reprogramming the project in the 24/25 SHOPP. EA will remain as 05-1H490. D5 was notified in early March 2024 that AT&T has contested the legal filing. <b>CT legal has indicated that court proceedings will begin in July 2025, however, date for resolution of legal action is unknown. The construction timeline will be updated when resolved.</b>
D5	SR 1 Coastlands II Wall Permanent Restoration (1P210)	Near Big Sur at 1.1 Miles south of Pfeiffer Canyon Bridge (MON-1-44.34)	Construct soldier pile wall or mechanically stabilized embankment wall.	Winter 2025/26 – Winter 2026/27	\$3.2 million	SHOPP	Ryan Caldera	PS&E	The 95% Constructability Review was completed in December 2024. RTL is scheduled for June 2025.



# PROJECT UPDATE – MONTEREY COUNTY

PREPARED FOR THE FEBRUARY 26, 2024, TRANSPORTATION AGENCY FOR MONTEREY COUNTY BOARD MEETING

PROJECTS IN DEVELOPMENT									
	Project	Location & Post Mile (PM)	Description	Estimated Construction Timeline	Construction Capital Cost	Funding Source	Project Manager	Phase	Comments
D6	<b>SR 1 Garrapata Creek Bridge Rail Replacement (1H800)</b>	At Garrapata Creek Bridge (MON-1-63)	Bridge rail rehabilitation	Summer 2025 – Summer 2026	\$3.6 million	SHOPP	Aaron Wolfram	PS&E	Project is on hold while a new strategy is holding on completion of updates to 2024 Standards because the CDP is currently awaiting appeal to the Coastal Commission. The Monterey County Planning Commission denied CDP on 2/22/2023 and denied appeal on 3/8/23. Board of Supervisors voted to appoint a working group to discuss additional options for rail selection. The Board denied a CDP at the 6/25/2024 meeting. CT is awaiting the decision of our appeal from the Coastal Commission.
D7	<b>SR 68 Drainage Improvements (1J880)</b>	From west of Sunset Dr to Toro Park (MON-68-0.2/15.7)	Drainage improvement, replace lighting, and install count stations	Winter 2026/27 – Winter 2027/28	\$8 million	SHOPP	Mark Leichtfuss	PS&E	This project is in the final stages of the PS&E phase working on completion of the CDP, Environmental permits, R/W appraisal and acquisitions. RTL is scheduled for June 2025.
D8	<b>SR 68 Corridor Improvements (1J790)</b>	On State Route 68 from Josselyn Canyon Road to San Benancio Road. (MON-68-4.87-13.7)	Operational Improvements	Winter 2027/28 – Fall 2030	\$52.5 million	STIP & AUTHORIZED	Ryan Caldera	PA&ED	Project is currently in Environmental studies phase. Draft Environmental Document was released in November 2023. Reviewing comments on DED and working towards final Project Report and FED.
D9	<b>US 101 Monterey Drainage (1J890)</b>	In and near King City, Greenfield, Soledad, Gonzales, and Salinas, from Paris Valley Road Overcrossing to Dunbarton Road (MON-101-R28.23/100.3)	Rehabilitate drainage systems, replace overhead signs and structures, and update Transportation Management System (TMS) elements	Summer 2025 – Summer 2026	\$19.4 million	SHOPP MAJOR	Mark Leichtfuss	PS&E	This project is in the final stages of the phase working towards final design and environmental permits. RTL is scheduled on 2/20/2025.



# PROJECT UPDATE – MONTEREY COUNTY

PREPARED FOR THE FEBRUARY 26, 2024, TRANSPORTATION AGENCY FOR MONTEREY COUNTY BOARD MEETING

PROJECTS IN DEVELOPMENT									
	Project	Location & Post Mile (PM)	Description	Estimated Construction Timeline	Construction Capital Cost	Funding Source	Project Manager	Phase	Comments
D10	<b>US 101 King City CAPM (1K440)</b>	Near King City from Jolon Road undercrossing to Lagomarsino Ave (MON-101-R41.9/R49.8)	Pavement Preservation, TMS Elements, Lighting, and Drainage	Fall 2026 – Fall 2027	\$27 million	SHOPP	Mark Leichtfuss	PS&E	This project is in the final stages of the phase working to complete R/W acquisitions and permits at Thompson's Gulch culvert. RTL is scheduled mid-June 2025.
D11	<b>US 101 South of Salinas Corridor Improvement Project (0H330)</b>	On US 101 between Main Street in Chualar and Airport Blvd in Salinas (MON-101-77/85.6)	Upgrade existing expressway to freeway, relocate two interchanges and create frontage road system for corridor.	Summer 2031- Summer 2034	TBD	SHOPP	Meg Henry	PA&ED	<b>CT team is working to obtain updated permission to enter from larger ranch owners, Environmental studies ongoing.</b>
D12	<b>US 101 South of Salinas Access Management Project (1S590)</b>	On US 101 between Main Street in Chualar and Airport Blvd in Salinas (MON-101-77.858/84.371)	Implement access management strategies to reduce the number of crossing and left-turn movements on the US 101 corridor between Chualar and Salinas.	Summer 2026-Fall 2026	\$5 million	SHOPP 010 Safety Project	Meg Henry	PID	<b>PID completed and project programmed, and 1-2 Phases allocated at January CTC meeting</b>
D13	<b>US 101 Prunedale Drainage (1H691)</b>	At and near Prunedale between 0.4 mile north of Crazy Horse Canyon Overcrossing and 1.1 mile south of San Juan Road Overcrossing (MON-101-98.8/100.3)	Drainage System Rehab	Winter 2024/25 – Winter 2026/27	\$6.2 million	SHOPP MAJOR	Aaron Wolfram	PS&E/RW	Project achieved RTL on 6/27/2024. Greater than 120% submitted allocation approved by the CTC in August. Construction expected to begin once contract is advertised and awarded.
D14	<b>SR 156 Castroville Boulevard Interchange (31601)</b>	Castroville Boulevard and Highway 156 (MON-156-R1.6/1.4)	Construct a new interchange	Spring 2026 – Spring 2028	\$54.5 million	STIP Measure X Federal Demo	Chad Stoehr	PS&E/RW	Final R/W and Environmental activities are ongoing with regards to utilities. CDFW ITP Permit and 1600 LSA Permits have been granted. Project submitted for SB1 Cycle 4 funding.
D15	<b>SR 183 Castroville Improvement Project (1H650)</b>	Community of Castroville from Del Monte Ave. to Washington St (MON-183-R8.3/9.98)	Asset Management Pilot Project	<b>Spring 2025 – Spring 2028</b>	\$20.3 million	SHOPP	<b>Chad Stoehr</b>	PS&E/RW	Bid Opened on December 18 <sup>th</sup> , 2024. <b>Project awarded to Granite Construction Company on January 17, 2025</b>



## ACRONYMS USED IN THIS REPORT

<b>ADA</b>	Americans With Disabilities Act	<b>PID</b>	Project Initiation Document
<b>CCO</b>	Contract Change Order	<b>PS&amp;E</b>	Plans, Specifications, and Estimates
<b>CCSD</b>	Castroville Community Service District	<b>SB1</b>	Senate Bill, the Road Repair and Accountability Act of 2017
<b>CDP</b>	Costal Development Permit	<b>SCL</b>	Santa Clara County Line
<b>CTC</b>	California Transportation Commission	<b>SHOPP</b>	Statewide Highway Operation and Protection Program
<b>CT</b>	Caltrans	<b>SR</b>	State Route
<b>DED</b>	Draft Environmental Document	<b>RTL</b>	Ready To List
<b>EIR</b>	Environmental Impact Report	<b>R/W or ROW</b>	Right of Way
<b>EP</b>	Encroachment Permit	<b>TMS</b>	Traffic Management System
<b>FED</b>	Final Environmental Document	<b>UC</b>	Under Crossing
<b>PA&amp;ED</b>	Project Approval and Environmental Document		