

Regional Surface Transportation Program

*Annual Project Update
February 2025*

Agenda

- Program Overview
- Project Review
- Unprogrammed Funds
- Procedures



Program Overview

Fund Source:

- Regional Surface Transportation Program
- Transportation Development Act 2%

Eligible Uses:

- Highways, local streets, bicycle and pedestrian improvements, and limited transit

Fund Cycle:

- FY 23/24 – 25/26

Fund Estimate

Regional Surface Transportation Program & Transportation Development Act 2% Fiscal Years 2023/24/25	\$18,000,000 <u>\$750,000</u> \$18,750,000
Reserve (10% of the RSTP estimate)	\$1,800,000
Salinas Rail Project Set Aside	\$2,600,000
Fair Share	\$3,600,000
Total Funds in Competitive Grant Program	\$10,750,000
<i>Quick-Build Project Pilot Program</i>	<i>\$1,000,000</i>
<i>Competitive Grant Funding</i>	<i>\$9,750,000</i>

Program Overview

- In August 2023, TAMC Board approved the FY23-26 Program of Projects
 - \$9,975,000 to Competitive Grants
 - \$562,500 to Quick-Build Grants
- Five projects from previous RSTP fund cycles received funding extensions, totaling \$9,340,000
- Ten jurisdictions have Unprogrammed Fair Share Funds, totaling \$3,442,000

Competitive Grants

Sponsor	Project Title	RSTP Funding	Funds Expire
Greenfield	Walnut Avenue Pedestrian and Bikeway Improvements	\$ 590,000	2025
King City	U.S. Highway 101/Broadway Street at San Antonio Drive Roundabout Improvement Project	\$ 3,519,000	2026
Marina	Reservation Road Roundabouts	\$ 100,000	2026
Marina	Del Monte Boulevard and Reservation Road Intersection Improvements	\$ 1,717,500	2026
Monterey	Traffic System, Pedestrian and Bike Upgrades Citywide	\$ 1,680,000	2025
MST	MST Countywide Bus Stop Project	\$ 425,000	2026
Salinas	Harden Parkway Path and Safe Routes to School Project	\$ 1,556,000	2026
Salinas	Boronda Road Congestion Relief Project - Phase 1	\$ 4,000,000	2025
Salinas	Downtown Salinas Complete Streets Improvements	\$ 2,970,000	2025
Soledad	West Street Road Diet and Complete Street Project	\$ 2,758,000	2026

Quick-Build Grants

Sponsor	Project Title	RSTP Funding	Funds Expire
King City	Division Street Bike Lanes & SRTS Crosswalk Upgrades	\$ 117,380	2026
Monterey	Madison/Herrmann/Larkin Traffic Circle	\$ 119,120	2026
Salinas	East Market Street Cycle Track Quick Build	\$ 326,000	2026

Unprogrammed Fair Share Funds

Sponsor	Project Title	RSTP Funding
County of Monterey	Unprogrammed balance	\$ 20,889
Del Rey Oaks	Unprogrammed balance	\$ 67,601
Gonzales	Unprogrammed balance	\$ 52,925
Greenfield	Unprogrammed balance	\$ 307,517
King City	Unprogrammed balance	\$ 169,932
Marina	Unprogrammed balance	\$ 156,625
Pacific Grove	Unprogrammed balance	\$ 315,811
Salinas	Unprogrammed balance	\$ 2,131,250
Sand City	Unprogrammed balance	\$ 18,112
Seaside	Unprogrammed balance	\$ 201,391

Procedures

- Submit a Claim Form for Reimbursement
 - Invoiced costs must comply with state and federal regulations
- Project Reporting Requirements
 - Annual Progress Report yearly by December 1st
 - Project Completion Report within sixty (60) days of the project completion
 - Before and After Study submitted twelve (12) months after construction

**Further details can be found on page 5 of the "2023 RSTP Guidelines & Grant Application" linked in the web attachments of the staff report or at tamcmonterey.org.

BEFORE-AND-AFTER STUDY			
Project Name			
City			
	BEFORE	AFTER	CHANGE
AADT			
Vehicle Speed (85 th %)			
Bike Count			
Pedestrian Count			
Collisions Involving Bikes			
Collisions Involving Pedestrians			
Collisions Involving Vehicles-Only			
OPTIONAL			
<i>Commercial Corridor:</i> Gross Receipts			
<i>Commercial Corridor:</i> Business-owner Feedback			
<i>Commercial Corridor:</i> Building Vacancy			
<i>Commercial Corridor:</i> Number of Jobs			

Thank you

Questions?

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