# TRANSPORTATION AGENCY FOR MONTEREY COUNTYAND CITY OF KINGAGREEMENT FOR PROFESSIONAL SERVICESRELATED TO SAN ANTONIO PATH & SAFE ROUTES TO SCHOOL PROJECTAPPROVED BY TRANSPORTATION AGENCY BOARD ON: AUG 28, 2024

This is an agreement ("Agreement") between the Transportation Agency for Monterey County, hereinafter called "TAMC," and the City of King, hereinafter called "CITY".

### PURPOSE

The purpose of this Agreement is to set forth the roles and responsibilities of the CITY and TAMC with respect to the implementation of the San Antonio Path & Safe Routes to School Project, hereinafter the "PROJECT."

### RECITALS

WHEREAS, the Active Transportation Program ("ATP") was created by California Senate Bill 99 (Chapter 359, Statutes of 2013) and Assembly Bill 101 (Chapter 354, Statutes of 2013) to encourage increased use of active modes of transportation;

WHEREAS, in September 2013, the State of California consolidated certain existing federal and state transportation programs into a single, "Active Transportation Program" (SB 99 and AB 101). The Active Transportation Program encourages increased bicycling and walking as a means of transportation, increased safety and travel options for people who aren't traveling by vehicle, enhances public health with a special emphasis on reducing childhood obesity, and ensures that disadvantaged communities fully benefit from the program;

WHEREAS, since that time, the TAMC, as well as the County of Monterey, by and through its Health Department ("MCHD"), have sought and received grants from the California Department of Transportation ("Caltrans") and others, in order to implement specific projects and programs geared towards increasing and sustaining active transportation in Monterey County.

WHEREAS, the Legislature of the State of California has enacted legislation by which certain State and federal-aid funds may be made available for use on local transportation related projects of public entities qualified to act as recipients of these state and/or federal-aid funds;

WHEREAS, TAMC is responsible for regional transportation planning and implementation and has Master Fund agreements with Caltrans to receive federal and state funds;

WHEREAS, on November 8, 2016, the voters of Monterey County, pursuant to the provisions of the Local Transportation Authority and Improvement Act, California Public Utilities Code Section 180000 et seq. (the "Act"), approved the Transportation Safety & Investment Plan Measure X (TAMC Ordinance No. 2016-01) on the Monterey County Ballot, thereby authorizing

TAMC to impose and administer the proceeds from a three-eighths cent transaction and use tax ("Measure X").

WHEREAS, in February 2018, the TAMC Board adopted the Measure X Safe Routes to School Guidelines, which set goals for safe routes to school in Monterey County. The Measure X Safe Routes to School program is aimed at developing safe, healthy and affordable transportation options for children, educating children and the community how to safely walk, bicycle and carpool, and encouraging children to use active transportation that will lead to a healthier lifestyle.

WHEREAS, the City of King applied as the applicant and Transportation Agency applied as subapplicant to the Active Transportation Program for the San Antonio Path & Safe Routes to School Project grant; and

WHEREAS, the PROJECT was awarded Two-Million Two-Hundred Ninety-Four Thousand Six-Hundred Thirty-One Dollars and Forty-Six Cents (\$2,294,631.46) in Active Transportation Grant Program funds for Non-Infrastructure programming; and

WHEREAS, TAMC requires a sub-consultants to deliver the PROJECT and the MCHD and Ecology Action "EA" can provide the needed specialized services; and

WHEREAS, the PROJECT will provide an opportunity to implement Safe Routes to School education and encouragement programs at Del Rey Elementary School, Santa Lucia Elementary School and Chalone Middle School, as further described in the Scope of Work and Schedule, attached hereto and incorporated herein as "Exhibit A"; and

WHEREAS, as described herein and in Exhibit A, TAMC will be responsible for overseeing the PROJECT delivery, coordinating partnership involvement, hiring and managing a consultant, working with students and community members to develop sidewalk art marking safe routes to schools, conducting Walk & Roll to School Day events, developing and installing traffic gardens, managing a community steering committee, and administering the non-infrastructure portion of the grant; and

WHEREAS, as described herein and in Exhibit A, MCHD, will lead the safe routes to school kick-off activities with the school community, piloting a balance bike program, developing an open street event program, conducting walking presentations to seniors, facilitating health in all policies and civic engagement programs, conducting before and after counts for the safety presentations to 3<sup>rd</sup> and 4<sup>th</sup> graders, developing and launching a safety campaign for motorists, delivering safety presentations for 3<sup>rd</sup> and 4<sup>th</sup> grades for Del Rey and Santa Lucia Elementary Schools, and submitting quarterly invoices and reports to TAMC.

WHEREAS, as described herein and in Exhibit A, EA, will be responsible for providing traffic safety education to 2<sup>nd</sup> and 5<sup>th</sup> graders and safety assemblies to middle school students, developing and implementing walking school busses, coordinating and host Family Fun, and submitting quarterly invoices and reports to TAMC.

NOW, THEREFORE, the parties hereto agree as follows:

- <u>Term of Agreement</u>. The term of this Agreement shall begin upon August 28, 2024, contingent upon approval by the City of King and TAMC Board of Directors. MCHD and EA shall commence work only after a Notice to Proceed has been issued by TAMC's Project Manager specified in Paragraph 32. Unless earlier terminated as provided herein, this Agreement shall remain in force until December 31, 2030, unless extended by amendment of the Agreement. TAMC acknowledges that this Agreement is not binding until it is fully executed and approved by the City of King.
- 2. Payments to MCHD and EA; maximum liability. Subject to the limitations set forth herein, TAMC shall pay to MCHD and EA the amounts provided in Exhibit B: Budget, upon receipt and acceptance of deliverables listed therein. Each payment by TAMC shall be for a specific deliverable or services outlined in Exhibit A: Scope of Work and Schedule. The maximum amount payable to the MCHD under this Agreement is set forth in Exhibit B: Budget and shall not exceed the amount of One-Million Five-Hundred Seventy-Eight Thousand Two-Hundred Eight Dollars and Thirty-One Cents (\$1,578,208.31). If there is any conflict between the terms of this Agreement and the terms of either Exhibit A (Scope of Work and Schedule) or Exhibit B (Budget), the terms of this Agreement shall prevail. TAMC does not guarantee any minimum amount of dollars to be spent under this Agreement.
- 3. <u>Employment of MCHD & EA.</u> TAMC hereby engages MCHD and MCHD hereby agrees to perform the services set forth in Exhibit A: Scope of Work and Schedule, in conformity with the terms of this Agreement. MCHD and EA will complete all work in accordance with the work schedule set forth in Exhibit A: Scope of Work and Schedule.
  - (a) The brief description for this work is as follows:
    - i. Participate in monthly coordination meetings;
    - ii. Advertise and conduct safe routes to school kick-off activities with school community;
    - iii. Facilitate communications with school staff and identify a school contact/liaison;
    - iv. Collect before and after pedestrian safety education data;
    - v. Conduct pedestrian and bicycle safety presentations;
    - vi. Pilot a balance bike program;
    - vii. Implement walking school buses;
    - viii. Organize and host Family Fun Festivals;
      - ix. Develop an open street event program;
      - x. Conduct walking presentations to seniors;
    - xi. Facilitate health in all policies and civic engagement programs;
    - xii. Develop and launch a safety campaign for motorists;
    - xiii. Submit quarterly progress reports and invoices to TAMC; and
    - xiv. Take such other actions as may be necessary to fulfill its obligations under the Agreement.

- (b) MCHD and EA represents that MCHD and EA and their agents, subcontractors and employees performing work hereunder are specially trained, experienced, competent, and appropriately licensed to perform the work and deliver the services required by this Agreement.
- (c) MCHD and EA, their agents, subcontractors, and employees, shall perform all work in a safe, skillful, and professional manner and in compliance with all applicable laws and regulations. All work performed under this Agreement that is required by law to be performed or supervised by licensed personnel shall be performed in accordance with such licensing requirements. MCHD and EA shall ensure for itself and for any subcontractors under this Agreement that the applicable requirements of Labor Code section 1725.5, concerning the registration of contractors for public works, shall be in force and maintained for the term of this Agreement.
- (d) MCHD and EA shall furnish, at its own expense, all materials and equipment necessary to carry out the terms of this Agreement, except as otherwise provided herein. MCHD and EA shall not use TAMC premises, property (including equipment, instruments, or supplies) or personnel for any purpose other than in the performance of its obligations hereunder.
- (e) MCHD's and EA's Project Managers shall be specified in Exhibit A and Paragraph 32. If MCHD or EA desires to change the project manager, MCHD and EA shall get written approval from TAMC of the new project manager.
- (f) MCHD and EA shall submit progress reports at least quarterly. The report should be sufficiently detailed for the Project Manager to determine if MCHD and EA is performing to expectations and if the work is on schedule; to communicate interim findings, and to sufficiently address any difficulties or special problems encountered, so remedies can be developed.
- (g) MCHD's and EA's Project Managers shall meet with TAMC's Project Manager, as needed, to discuss progress on the contract.
- 4. Payment Provisions and Allowable Costs:
  - (a) The following Standard Payment Provisions apply to all contracts, regardless of the Method of Payment specified in Paragraph (b):
    - i. No payment will be made prior to approval of any work, nor for any work performed prior to approval of this Agreement.
    - ii. Reimbursement for travel costs, if eligible under the Method of Payment as specified below, shall not exceed the Short-Term Travel Lodging Rates and Requirements listed on the Caltrans website, according to the Code of Regulations (CCR), Administrative Code, Title 2.
    - iii. When milestone or task-by-task cost estimates are included in the Budget, MCHD and EA shall seek approval from the TAMC Project Manager prior to

any adjustment to compensation across work tasks. In the event that TAMC determines that a change to the Scope of Work and Schedule is required, such changes shall be approved and documented in writing by the TAMC Project Manager.

- iv. Progress payments will be made quarterly in arrears based on services provided and allowable incurred costs. If MCHD or EA fails to submit the required deliverable items according to the schedule set forth in Exhibit A: Scope of Work and Schedule, TAMC shall have the right to delay payment or terminate this Agreement in accordance with the provisions of Paragraph 6, Termination.
- v. Invoices shall be mailed to TAMC's Contract Administrator at the address contained in Paragraph 33 (Notices). Invoices shall be submitted no later than 45 calendar days after the performance of work for which MCHD or EA is billing. Invoices shall detail the work performed on each milestone or task. Invoices shall follow the format stipulated in Exhibit B: Budget and the Invoice Cover Sheet Format, attached hereto as Exhibit C, and shall reference this Agreement's project title as specified in Section 3. MCHD and EA will be reimbursed, as promptly as fiscal procedures will permit, upon receipt by TAMC's Contract Administrator of itemized invoices approved by the TAMC Project Manager.
- vi. The final invoice must contain the final cost and all credits due TAMC including any equipment purchased under the provisions of Paragraph 25 (Equipment Purchase) of this Agreement and shall be submitted within 60 calendar days after completion of MCHD'S and EA's work on the PROJECT.
- vii. No additional compensation will be paid to MCHD or EA unless there is a change in the scope of the work. Changes in the scope of work that do not increase compensation may be approved by the TAMC Project Manager. Changes in the scope of work that would increase compensation must be authorized by an amendment to this Agreement approved by the TAMC Board of Directors.
- viii. Salary increases will be reimbursable only for Actual Cost-Plus Fixed Fee or Rates of Compensation contracts and only if the increase is specified in Exhibit B: Budget. For personnel subject to prevailing wage rates as described in the California Labor Code, all salary increases, which are the direct result of changes in the prevailing wage rates are reimbursable.
  - ix. The total amount payable by TAMC resulting from this Agreement shall not exceed the amount specified in Section 2 of this Agreement.
  - x. All subcontracts in excess of \$25,000 shall contain the above provisions.
- (b) Method of Payment: The method of payment for this Agreement will be based on Actual Cost Plus a Fixed Fee.

- TAMC will reimburse MCHD and EA for actual costs (including labor costs, employee benefits, travel, equipment rental costs, overhead and other direct costs) incurred by MCHD and EA in performance of the work.
   MCHD and EA will not be reimbursed for actual costs that exceed the estimated wage rates, employee benefits, equipment rental, overhead, and other estimated costs set forth in Exhibit B: Budget.
- ii. In no event will MCHD or EA be reimbursed for overhead costs at a rate that exceeds the approved overhead rate set forth in Exhibit B.
- iii. In addition to the allowable incurred costs, TAMC will pay MCHD and EA a fixed fee as specified in Exhibit B: Budget. The fixed fee is nonadjustable for the term of the Agreement, unless such adjustment is made by written amendment of this Agreement.

#### 5. Retention of Funds.

- (a) Any subcontract entered into as a result of this Agreement shall contain all of the provisions of this section.
- 6. Termination.
  - (a) Either party reserves the right to terminate this Agreement upon thirty (30) calendar days' written notice to the other party with the reasons for termination stated in the notice.
  - (b) TAMC may also terminate this Agreement at any time for good cause effective immediately upon written notice to MCHD or EA. "Good cause" includes, without limitation, the failure of MCHD to perform the required services at the time and in the manner provided herein, as well as failure to comply with the provisions of Paragraphs 13 and 14, relating to audits, below. Notwithstanding TAMC's right to terminate for good cause effective immediately upon written notice thereof, TAMC shall provide prior notice to MCHD or EA of any ground for termination then being considered, and also provide MCHD or EA with a good faith opportunity to avoid terminates this Agreement for good cause, TAMC may be relieved of the payment of any consideration to MCHD or EA, and TAMC may proceed with the work in any manner, which it deems proper. Costs incurred by TAMC thereby shall be deducted from any sum otherwise due MCHD or EA.
  - (c) It is also mutually understood between the CITY, TAMC and MCHD and EA that this Agreement may have been written before ascertaining the availability of funds, or appropriation of funds, for the mutual benefit of both parties, in order to

avoid program and fiscal delays that would occur if the Agreement were executed after that determination was made. This Agreement is valid and enforceable only if sufficient funds are made available to the CITY for the purpose of this Agreement. It is mutually agreed that if sufficient funds are not appropriated, this Agreement may be amended to reflect any reduction in funds. TAMC retains the right to direct MCHD or EA immediately to stop work and to terminate this Agreement for convenience, pursuant to Paragraph 6(a) above, in order to address any reduction of funds.

- (d) Termination of this Agreement shall not terminate MCHD's or EA's duty to defend, indemnify and hold harmless TAMC, as provided in Paragraphs 8 and 20.
- 7. Cost Principles and Administrative Requirements.
  - (a) MCHD and EA agrees that the contract Cost Principles and Procedures, 48 Code of Federal Regulations (CFR), Chapter 1, Part 31.000 *et seq.*, Federal Acquisition Regulations System, shall be used to determine the cost allowability of individual items.
  - (b) MCHD and EA also agrees to comply with federal procedures in accordance with 2 CFR, Part 200, Uniform Administrative Requirements, Costs Principles and Audit Requirements.
  - (c) Any costs for which payment has been made to MCHD and EA under this Agreement that are determined by subsequent audit to be unallowable under 2 CFR Part 200 are subject to repayment by MCHD and EA to TAMC.
  - (d) MCHD and EA shall maintain accounting systems related to the work to be performed pursuant to this Agreement that conform to Generally Accepted Accounting Principles (GAAP).
  - (e) All subcontracts in excess of \$25,000 shall contain the above provisions.

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- 8. Indemnification.
  - To the fullest extent permitted by law, including California Civil Code sections 2782 (a) and 2782.6, MCHD and EA shall defend (with legal counsel reasonably acceptable to TAMC), indemnify and hold harmless TAMC, its officers, agents, and employees, from and against any and all claims, losses, costs, damages, injuries (including injury to or death of an employee of MCHD or EA, expenses and liabilities of every kind, nature and description (including incidental and consequential damages, court costs, attorneys' fees, litigation expenses and fees of expert consultants or expert witnesses incurred in connection therewith and costs of investigation) that arise out of, pertain to, or relate to, directly or indirectly, in whole or in part, the negligence, recklessness, or willful misconduct of MCHD or EA or, anyone directly or indirectly employed by them, or anyone that they control (collectively "Liabilities"). Such obligations to defend, hold harmless and indemnify TAMC, its officers, agents, and employees, shall not apply to the extent that such Liabilities are caused in part by the sole negligence, active negligence, or willful misconduct of TAMC, its officers, agents, and employees. To the extent there is an obligation to indemnify under this Paragraph, MCHD and EA shall be responsible for incidental and consequential damages resulting directly or indirectly, in whole or in part, from MCHD's or EA's negligence, recklessness, or willful misconduct.
  - (b) Notwithstanding any other provision of this Agreement, MCHD's or EA's obligation to defend, indemnify and hold harmless TAMC shall survive the termination or expiration of the Agreement for a term to include the applicable statute of limitations related to the MCHD's or EA's performance pursuant to the Agreement.

# 9. Insurance.

- (a) Without limiting MCHD's or EA's duty to indemnify as set forth in this Agreement, MCHD and EA shall maintain, at no additional cost to TAMC throughout the term of this Agreement a policy or policies of insurance or self-insurance with the following coverage and minimum limits of liability:
  - ✓ Commercial general liability insurance, including but not limited to premises, personal injury, products, and completed operations, with a combined single limit of One Million Dollars (\$1,000,000) per occurrence.
  - ✓ Comprehensive automobile insurance covering all motor vehicles, including owned, leased, hired and non-owned vehicles used in providing services under this Agreement, with a combined single limit of not less than One Million Dollars (\$1,000,000) per occurrence.
- (b) All insurance required under this Agreement shall be with a company acceptable to TAMC and authorized by law to transact insurance business in the State of California. Unless otherwise provided in this Agreement, all such insurance shall be written on

an occurrence basis; or, if any policy cannot be written on an occurrence basis, such policy shall continue in effect for a period of two years following the date of MCHD's or EA's completion of performance hereunder.

- (c) Each policy of insurance required under this Agreement shall provide that TAMC shall be given written notice at least thirty days in advance of any change, cancellation or non-renewal thereof. Each policy shall provide identical coverage for each subcontractor performing work under this Agreement, or be accompanied by a certificate of insurance for each subcontractor showing identical insurance coverage.
- (d) Commercial general liability and automobile liability policies shall provide an endorsement naming TAMC, its officers, agents, and employees, as additional insureds and shall further provide that such insurance is primary to any insurance or self-insurance maintained by TAMC, and that no insurance of any additional insured shall be called upon to contribute to a loss covered by MCHD's or EA's insurance.
- (e) TAMC shall not be responsible for any premiums or assessments on the policy.
- 10. Workers' Compensation Insurance. If during the performance of this Agreement, MCHD or EA employs one or more employees, then MCHD or EA shall maintain a workers' compensation plan covering all of its employees as required by Labor Code Sec. 3700, either (a) through workers' compensation insurance issued by an insurance company, with coverage meeting the statutory limits and with a minimum of One Million Dollars (\$1,000,000) per occurrence for employer's liability, or (b) through a plan of self-insurance certified by the State Director of Industrial Relations, with equivalent coverage. If MCHD or EA elects to be self-insured, the certificate of insurance otherwise required by this Agreement shall be replaced with consent to self-insure issued by the State Director of Industrial Relations. The provisions of this paragraph apply to any subcontractor employing one or more employees, and MCHD or EA shall be responsible for all subcontractors' compliance herewith.
- 11. Safety Provisions.
  - (a) MCHD and EA shall comply with Division of Occupational Safety and Health (CAL-OSHA) regulations applicable to MCHD and EA regarding necessary safety equipment or procedures. MCHD and EA shall comply with safety instructions issued by TAMC Safety Officer and other TAMC representatives. MCHD and EA personnel shall wear hard hats and safety vests at all times while working on a construction project site.
  - (b) If applicable to work to be performed by MCHD and EA identified in the Scope of Work (Exhibit A), and pursuant to the authority contained in Section 591 of the Vehicle Code, TAMC has determined that such areas are within the limits of the PROJECT and are open to public traffic. MCHD and EA shall comply with all of the requirements set forth in Divisions 11, 12, 13, 14, and 15 of the Vehicle Code. MCHD and EA shall take all reasonably necessary precautions for safe operation of

its vehicles and the protection of the traveling public from injury and damage from such vehicles.

- (c) Any subcontract entered into as a result of this Agreement, shall contain all of the provisions of this Section.
- (d) MCHD and EA must have a CAL-OSHA permit(s), as outlined in California Labor Code Sections 6500 and 6705, prior to the initiation of any practices, work, method, operation, or process related to the construction or excavation of trenches which are five feet or deeper.
- 12. <u>Certificate of Insurance and Taxpayer Identification.</u> Prior to the execution of this Agreement by TAMC, MCHD and EA shall submit a completed federal W-9 form, Request for Taxpayer Identification Number and Certification, and file certificates of insurance with TAMC's contract administrator evidencing that MCHD and EA has in effect the insurance required by this Agreement. MCHD and EA shall file a new or amended certificate promptly after any change is made in any insurance policy, which would alter the information on the certificate then on file. Acceptance or approval of insurance shall in no way modify any indemnification provision of this Agreement.

#### 13. Retention of Records/Audit.

- For the purpose of determining compliance with Public Contract Code 10115, et (a) seq. and Title 21, California Code of Regulations, Chapter 21, Section 2500 et seq., when applicable and other matters connected with the performance of the Agreement pursuant to Government Code 8546.7, MCHD and EA, and TAMC shall maintain and make available for inspection all books, documents, papers, accounting records, and other evidence pertaining to the performance of the Agreement, including but not limited to, the costs of administering the Agreement. All parties shall make such materials available at their respective offices at all reasonable times during the Agreement period and for three years from the date of final payment under the Agreement. The state, State Auditor, TAMC, Federal Highway Administration, or any duly authorized representative of the Federal Government shall have access to any books, records, and documents of MCHD and its certified public accountants (CPA) work papers that are pertinent to the Agreement and indirect cost rates (ICR) for audit, examinations, excerpts, and transactions, and copies thereof shall be furnished if requested.
- (b) Subcontracts in excess of \$25,000 shall contain this provision.

### 14. Audit Review Procedures.

- (a) Any dispute concerning a question of fact arising under an interim or post audit of this Agreement that is not disposed of by agreement, shall be reviewed by TAMC'S Director of Finance and Administration.
- (b) Not later than 30 days after issuance of the final audit report, MCHD and EA may request a review by TAMC'S Director of Finance and Administration of unresolved audit issues. The request for review will be submitted in writing.
- (c) Neither the pendency of a dispute nor its consideration by TAMC will excuse MCHD and EA from full and timely performance, in accordance with the terms of this Agreement.
- 15. <u>Inspection of Work.</u> MCHD and EA shall permit TAMC and the State to review and inspect the PROJECT activities and files at all reasonable times during the performance period of this Agreement including review and inspection on a daily basis.
- 16. <u>Confidentiality; Return of Records.</u> Either party and its officers, employees, agents, and subcontractors shall comply with all federal, State and local laws providing for the confidentiality of records and other information. Either party shall not disclose any confidential information received from the other party or prepared in connection with the performance of this Agreement without the express permission of the other party. Either party shall promptly transmit to the other party all requests for disclosure of any such confidential information. Either party shall not use any confidential information gained through the performance of this Agreement except for the purpose of carrying out its obligations hereunder. When this Agreement expires or terminates, either party shall return to the other party all records, which either party utilized or received from the other party under this Agreement.
- 17. <u>Amendments and Modifications</u>. No modification or amendment of this Agreement shall be valid unless it is set forth in writing and executed by the parties hereto.
- 18. Statement of Compliance/Non-Discrimination.
  - (a) MCHD's and EA'S signature affixed herein, and dated, shall constitute a certification under penalty of perjury under the laws of the State of California that MCHD and EA has, unless exempt, complied with, the nondiscrimination program requirements of Government Code Section 12990 and Title 2, California Administrative Code, Section 8103.
  - (b) During the performance of this Agreement, MCHD and EA shall not unlawfully discriminate, harass, or allow harassment against any employee or applicant for employment because of sex, race, color, ancestry, religious creed, national origin, physical disability (including HIV and AIDS), mental disability, medical condition (e.g., cancer), age (over 40), marital status, and denial of family care leave. MCHD

and EA shall insure that the evaluation and treatment of their employees and applicants for employment are free from such discrimination and harassment. MCHD and EA shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12990 (a-f) et seq.) and the applicable regulations promulgated there under (California Code of Regulations, Title 2, Section 7285 et seq.). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code Section 12990 (a-f), set forth in Chapter 5 of Division 4 of Title 2 of the California Code of Regulations, are incorporated into this Agreement by reference and made a part hereof as if set forth in full. MCHD and EA shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement.

- 19. <u>Harassment.</u> TAMC maintains a strict policy prohibiting unlawful harassment, including sexual harassment, in any form, including verbal, physical and visual harassment by any employee, supervisor, manager, officer or Board member, or agent of the employer. Vendors, contractors, and consultants shall not engage in conduct that has an effect of unreasonably interfering with a TAMC employee's work performance or creates an intimidating, hostile or offensive work environment.
- 20. <u>Independent Contractor.</u> In its performance under this Agreement, MCHD and EA is at all times acting and performing as an independent contractor and not as an employee of TAMC or any of its member jurisdictions. No offer or obligation of employment is intended in any manner, and MCHD and EA shall not become entitled by virtue of this Agreement to receive any form of benefits accorded to employees including without limitation leave time, health insurance, workers' compensation coverage, disability benefits, and retirement contributions. MCHD and EA shall be solely liable for and obligated to pay directly all applicable taxes, including without limitation federal and State income taxes and social security arising out of MCHD's and EA'S performance of this Agreement. In connection therewith, MCHD and EA shall defend, indemnify, and hold harmless TAMC from any and all liability, which TAMC may incur because of MCHD's and EA's failure to make such payments.

# 21. Ownership of Data.

- a) Upon completion of all work under this Agreement, ownership and title to all reports, documents, plans, specifications, and estimates produce as part of this Agreement will automatically be vested in TAMC; and no further agreement will be necessary to transfer ownership to TAMC. MCHD and EA shall furnish TAMC all necessary copies of data needed to complete the review and approval process.
- b) It is understood and agreed that all calculations, drawings and specifications, whether in hard copy or machine-readable form, are intended for one-time use in the connection with the PROJECT for which this Agreement has been entered into.
- c) MCHD and EA are not liable for claims, liabilities, or losses arising out of, or connected with the modification, or misuse by TAMC of the machine-readable information and data

provided by MCHD and EA under this Agreement; further, MCHD and EA are not liable for claims, liabilities, or losses arising out of, or connected with any use by TAMC of the PROJECT documentation on other projects for additions to the PROJECT, or for the completion of the PROJECT by others, except only such use as many be authorized in writing by MCHD and EA.

# 22. Confidentiality of Data.

- a) All financial, statistical, personal, technical, or other data and information relative to TAMC's operations, which are designated confidential by TAMC and made available to MCHD and EA in order to carry out this Agreement, shall be protected by MCHD and EA from unauthorized use and disclosure.
- b) Permission to disclose information on one occasion, or public hearing held by TAMC relating to the Agreement, shall not authorize MCHD and EA to further disclose such information, or disseminate the same on any other occasion.
- c) MCHD and EA shall not comment publicly to the press or any other media regarding the Agreement or TAMC's actions on the same, except to TAMC's staff, MCHD's and EA's own personnel involved in the performance of this Agreement, at public hearings or in response to questions from a Legislative committee.
- d) MCHD and EA shall not issue any news release or public relations item of any nature, whatsoever, regarding work performed or to be performed under this Agreement without prior review of the contents thereof by TAMC, and receipt of TAMC'S written permission.
- e) Any subcontract entered into as a result of this Agreement shall contain all of the provisions of this Article.
- 23. <u>Compliance with Terms of State Grant.</u> If any part of this Agreement has been or will be funded pursuant to a grant from the State government in which TAMC is the grantee, MCHD and EA shall comply with all provisions of such grant applicable to MCHD's and EA's work hereunder, and said provisions shall be deemed a part of this Agreement as though fully set forth herein.

# 24. Prevailing Wages.

- a) MCHD and EA shall comply with all prevailing wage requirements, including California Labor Code section 1770, et seq., and any Federal or local laws or ordinances, that may be applicable to the work to be performed pursuant to this Agreement.
- b) Any subcontract entered into as a result of this Agreement, if for more than \$25,000 for public works, shall contain all the provisions of this Paragraph 26.

c) When prevailing wages may apply to the services described in the Scope of Work, transportation and subsistence costs shall be reimbursed at the minimum rates set by the Department of Industrial Relations (DIR) as outlined in the applicable Prevailing Wage Determination found on the DIR website.

### 25. Equipment, Supplies or Consultant Services Purchases.

- (a) Prior authorization in writing by TAMC's Contract Administrator shall be required before MCHD and EA enters into any unbudgeted purchase order, or subcontract exceeding Five Thousand Dollars (\$5,000) for supplies, equipment, or unbudgeted MCHD and EA services. MCHD and EA shall provide an evaluation of desirability of incurring such costs.
- (b) For purchase of any items, service or consulting work not covered in MCHD's and EA's Cost Proposal and exceeding Five Thousand Dollars (\$5,000), prior authorization is required by TAMC's Contract Administrator; three competitive quotations must be submitted with the request, or the absence of bidding must be adequately justified.
- (c) Any equipment purchased as a result of this Agreement is subject to the following:
  - i. MCHD and EA shall maintain an inventory of all nonexpendable property. Nonexpendable property is defined as having a useful life of at least two years and an acquisition cost of Five Thousand Dollars (\$5,000) or more. If the purchased equipment needs replacement and is sold or traded in, TAMC shall receive a proper refund or credit for such equipment at the conclusion of the Agreement, or if the Agreement is terminated, MCHD and EA may either keep the equipment and credit TAMC in an amount equal to its fair market value, or sell such equipment at the best price obtainable at a public or private sale, in accordance with established TAMC procedures for such sales and then credit TAMC in an amount equal to that sales price. If MCHD or EA elects to keep the equipment, fair market value shall be determined at MCHD's or EA's expense, on the basis of a competent independent appraisal of such equipment. Appraisals shall be obtained from and appraiser mutually acceptable to TAMC and MCHD or EA; if it is determined to sell the equipment, the terms and conditions of such sale must be approved in advance by TAMC. PROJECT
- (d) MCHD and EA shall include these provisions into any subcontract in excess of Twenty-Five Thousand Dollars (\$25,000).

# 26. Conflict of Interest.

(a) MCHD and EA shall disclose any financial, business, or other relationship with TAMC that may have an impact upon the outcome of this Agreement, or any ensuing TAMC construction project. MCHD and EA shall also list current clients who may have a

financial interest in the outcome of this Agreement, or any ensuing TAMC construction project, which will follow.

- (b) MCHD and EA hereby certifies that it does not now have, nor shall it acquire any financial or business interest that would conflict with the performance of services under this Agreement.
- (c) Any subcontract in excess of \$25,000 entered into as a result of this Agreement, shall contain all of the provisions of this Article.
- 27. <u>Governing Laws.</u> This Agreement shall be construed and enforced according to the laws of the State of California, and the parties hereby agree that the County of Monterey shall be the proper venue for any dispute arising hereunder.
- 28. <u>Construction of Agreement.</u> The parties agree that each party has fully participated in the review and revision of this Agreement and that any rule of construction to the effect that ambiguities are to be resolved against the drafting party shall not apply in the interpretation of this Agreement or any exhibit or amendment. To that end, it is understood and agreed that this Agreement has been arrived at through negotiation, and that neither party is to be deemed the party which prepared this Agreement within the meaning of Civil Code Section 1654. Section and paragraph headings appearing herein are for convenience only and shall not be sued to interpret the terms of this Agreement.
- 29. <u>Waiver</u>. Any waiver of any term or condition hereof must be in writing. No such waiver shall be construed as a waiver of any other term or condition herein.
- 30. <u>Successors and Assigns.</u> This Agreement and all rights, privileges, duties and obligations hereunder, to the extent assignable or delegable, shall be binding upon and inure to the benefit of the parties and their respective successors, permitted assigns and heirs.
- 31. <u>Time is of the Essence</u>. The parties mutually acknowledge and agree that time is of the essence with respect to every provision hereof in which time is an element. No extension of time for performance of any obligation or act shall be deemed an extension of time for performance of any other obligation or act, nor shall any such extension create a precedent for any further or future extension.
- 32. <u>Contract Administrators.</u> MCHD's and EA's designated principal responsible for administering MCHD's and EA's work under this Agreement shall be Christabelle Oropeza, Program Manager and Leann Leon, Program Manager; TAMC's designated Contract Administrator of this Agreement shall be Todd A. Muck, Executive Director. TAMC's Project Manager under this Agreement shall be Ariana Green, Principal Transportation Planner.

*City of King – ATP C6 San Antonio Path & SRTS Project Agreement Approved on August 28, 2024* 

33. <u>Notices.</u> Notices required under this Agreement shall be delivered personally or by electronic facsimile, or by first class or certified mail with postage prepaid. Notice shall be deemed effective upon personal delivery or facsimile transmission, or on the third day after deposit with the U.S. Postal Service. MCHD shall give TAMC prompt notice of any change of address. Unless otherwise changed according to these notice provisions, notices shall be addressed as follows:

To TAMC:	Todd Muck	To MCHD:	Elsa Jimenez
	Executive Director		Director of Health
	55-B Plaza Circle		1270 Natividad Rd
	Salinas, CA 93901		Salinas, CA 93906
Tel:	831-775-0903	Tel:	831-755-4743
Fax:	831-775-0897	Fax:	831-796-8588
Email	Todd@tamcmonterey.org	Email: J	limenezem@co.monterey.ca.us
To EA :	Jim Murphy	To CITY:	Doreen Liberto
To EA :	Jim Murphy Executive Director	To CITY:	Doreen Liberto Community Dev. Director
To EA :	1 5	To CITY:	
To EA :	Executive Director	To CITY:	Community Dev. Director
To EA : Tel:	Executive Director 877 Cedar St Unit 240	To CITY: Tel:	Community Dev. Director 212 S. Vanderhurst Ave
	Executive Director 877 Cedar St Unit 240 Santa Cruz, CA 95060		Community Dev. Director 212 S. Vanderhurst Ave King City, CA 93930

- 34. <u>Non-exclusive Agreement</u>. This Agreement is non-exclusive and both parties reserve the right to contract with other entities for the same or similar services.
- 35. <u>Execution of Agreement.</u> Any individual executing this Agreement on behalf of an entity represents and warrants that he or she has the requisite authority to enter into this Agreement on behalf of such entity and to bind the entity to the terms and conditions hereof. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same agreement.
- 36. Debarment and Suspension Certification.
  - (a) MCHD's and EA's signature affixed below shall constitute a certification under penalty of perjury under the laws of the State of California that the MCHD and EA has complied with Title 2 CFR, Part 180, "OMB Guidelines to Agencies on Government-wide Debarment and Suspension (non-procurement)," which certifies that MCHD and EA or any person associated with MCHD and EA in the capacity of owner, partner, director, officer, or manager, is not currently under suspension, debarment, voluntary exclusion, or determination of ineligibility by any federal agency; has not been suspended, debarred, voluntarily excluded, or determined ineligible by an federal agency within the past three (3) years; does not have a proposed debarment pending; and has not been indicted, convicted, or had a civil judgment rendered against it by a court of competent jurisdiction in any matter

involving fraud or official misconduct within the past three (3) years. Any exceptions to this certification must be disclosed to the TAMC.

- (b) Exceptions will not necessarily result in denial of recommendation for award but will be considered in determining MCHD and EA responsibility. Disclosures must indicate to whom exceptions apply, initiating agency, and dates of action.
- (c) Exceptions to the Federal Government Excluded Parties List System maintained by the General Services Administration are to be determined by the Federal Highway Administration.
- 37. <u>Rebates, Kickbacks or Other Unlawful Consideration Prohibited</u>. MCHD and EA warrants that this Agreement was not obtained or secured through rebates, kickbacks or other unlawful consideration, either promised or paid to any TAMC employee. TAMC shall have the right, in its sole and absolute discretion to do any of the following for breach or violation of this warranty: to terminate the Agreement without liability; to pay for the value of the work actually performed; or to deduct from the compensation to be paid under this Agreement (or otherwise recover) the full amount of any such rebate, kickback or unlawful consideration.

### 38. Prohibition of Expending Local Agency, State or Federal Funds for Lobbying.

- (a) MCHD and EA certifies to the best of his, her or its knowledge and belief that:
  - i. No State, Federal or local agency appropriated funds have been paid, or will be paid, by or on behalf of MCHD or EA to any person for influencing or attempting to influence an officer or employee of any state or federal agency; a member of the State Legislature or United States Congress; an officer or employee of the State Legislature or United States Congress; or any employee of a Member of the Legislature or Congress, in connection with the awarding of any State or Federal contract; in connection with the making of any State or Federal grant; in connection with the making of any State or Federal loan; in connection with the entering into of any cooperative agreement, and in connection with the extension, continuation, renewal, amendment, or modification of any State or Federal contract, grant, loan or cooperative agreement.
  - ii. If any funds other than Federal appropriated funds have been paid, or will be paid, to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress; or an employee of a Member of Congress, in connection with this contract, grant, loan or cooperative agreement, then MCHD or EA shall complete and submit a Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (b) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a

prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. MCHD and EA acknowledges that any person who fails to file the required certification shall be subject to a civil penalty of not less than Ten Thousand Dollars (\$10,000) and not more than One Hundred Thousand Dollars (\$100,000) for such failure.

- (c) By signing this Agreement, MCHD and EA also agrees that MCHD and EA will require that the language of this certification will be included in all lower-tier subcontracts which exceed One Hundred Thousand Dollars (\$100,000), and that all recipients of such subcontracts shall certify and disclose accordingly.
- 39. <u>Exhibits.</u> The following Exhibits are attached hereto and incorporated by reference: Exhibit A – Scope of Work and Schedule Exhibit B – Budget Exhibit C – Invoice Cover Sheet Format
- 40. <u>Entire Agreement.</u> This document, including all exhibits hereto, and the Agreement entered into with MCHD and EA and Community-Based Organization constitutes the entire agreement between the parties, and supersedes any and all prior written or oral negotiations and representations between the parties concerning all matters relating to the subject of this Agreement.

IN WITNESS WHEREOF, TAMC and MCHD execute this Agreement as follows:

Doreen Liberto Community Development Director
d:
Chief Deputy County Counsel
l:
Deputy Auditor/Controller d:

For TAMC internal use:

Work Element number to be used for the contract:\_\_\_\_7106\_\_\_\_\_

# **EXHIBIT A: SCOPE OF WORK & SCHEDULE**

Project Information	Project Information					
Grant Category Active Transportation Program						
Grant Fiscal Year	2023-24					
Project Title	San Antonio Path & Safe Routes to School Project					
Organization (legal name)	Transportation Agency for Monterey County, City of King, Monterey County Health Department, and Ecology Action					

# Introduction

The San Antonio Path & Safe Routes to School Project is a partnership between the City of King, Transportation Agency for Monterey County, Monterey County Health Department, King City Union Elementary School District and South Monterey County High School District. The purpose of this project is to create safer routes to schools in King City through the construction of a separated path along San Antonio Drive and complete streets design along Broadway Street in front of King City High School and to provide bicycle and pedestrian safety education and encouragement programs to schools and the greater community. All communications and project materials will be in English and in Spanish.

Tasks: Task numbering refers to the "grant 25-R form.

#### Task PC: Project Management & Coordination

Monterey County Health Department staff (Injury prevention = IP and Planning, Evaluation, and Policy = PEP) will maintain communication with Transportation Agency staff and Every Child: Community-Supported Safe Routes to School grant partners on an on-going basis throughout all phases of the project. MCHD will be expected to attend and participate in monthly partner meetings organized and facilitated by TAMC. This task also includes ongoing tracking of the Health Department scope, schedule and budget; ongoing coordination with consultant team members; and preparing invoices and progress reports summarizing work performed and tasks completed.

Deliverables:

- Ongoing communication with Transportation Agency staff
- Monthly Every Child: Community-Supported SRTS Partner Coordination Meetings (~34 meetings)
- Detailed project schedule

#### Task A: Project management & Coordination

Project kick-off meeting with partner agencies and subsequent monthly partner coordination meetings.

Deliverables:

- Meeting notes
- Log of meeting and notes

#### Task B: Safe Routes to School Kick-Off Events

MCHD IP will hold joint kick-off meetings with 2 elementary school principals and partners and identify at least one staff person at the school site to act as SRTS contact. MCHD IP will attend parent meetings to promote project and interest. MCHD IP will select kick off activities and dates with school input. MCHD IP will conduct minimum of 1 SRTS training on SRTS program to school liaisons. MCHD staff will coordinate scheduling directly with school sites and community support groups and keep Transportation Agency staff informed of meetings and communications. TAMC will secure agreements with school superintendents.

Deliverables:

- Contact list and meeting schedule at participating school sites
- Schedule of kick off activities
- Contact list for school staff contacts
- Schedule of school liaison training

#### Task C: SRTS Outreach and Education at Schools

MCHD IP will work with TAMC and Consultant to create an environment conducive to behavior change by offering families opportunities through several programs that encourage safe walking/biking/scootering part or all the way to school. Presentations to be completed once per year for four years. Location of presentations to be determined through community and/or school engagement. MCHD IP will provide staffing support for walking school bus. MCHD IP will table at Family Fun Festivals. MCHD will order required supplies.

Deliverables:

• Copy of invoices/receipts.

#### Task C.1: Educational In-Class Pedestrian Safety Presentations (3rd & 4th Graders)

MCHD IP will conduct bilingual in-class presentations to all 3<sup>rd</sup> and 4<sup>th</sup> grade classes at the 1 elementary school once a year for four years to educate youth on: the benefits of active transportation, rules of the road, to "stop, look and listen", choosing safe routes, being visible, being alert, how to navigate intersections, sidewalk safety, and other traffic safety topics. As part of this task, the MCHD will conduct a survey of students to gauge student knowledge prior and post-training, and to assist with the overall program effectiveness evaluation. (7 presentations per year for four years 28 presentations total).

Deliverables:

- Presentation materials
- Schedule of presentations
- Pre-Education Survey
- Report on Pre- and Post-Education Survey Results

#### Task C.3: Develop Balance Bike Pilot Program

MCHD IP will develop balance bike program, identify locations/delivery method, order required equipment and promotional flyers, information packets. MCHD IP will conduct 5 sessions per kindergarten class of balance bike education (25 sessions/school at two schools is 50 sessions per year for 3 years).

Deliverables:

- List of locations
- Copy of locations and information packets
- Copy of session schedule

#### Task C.8: Kindergarten and Family Bike Rides

MCHD IP will conduct two kindergarten and family bike ride events (1/year for 4 years). Deliverables:

- Schedule of bike ride events
- Copy of promotional flyers
- Copy of sign in sheet

#### Task E: SRTS Engagement and Education in the Community

MCHD IP to encourage participation in safe routes to school activities, physical activity and to engage the community, work with parents and families in their own living environment. Hold presentations, events and share resources at designated low income housing sites such as CHISPA housing.

Deliverables:

- List of locations
- Schedule of presentations
- Schedule of events

#### Task E.3: Informational Presentations on SRTS

MCHD IP will develop and identify locations for presentations on SRTS, nutrition and physical activity for all ages. (Four presentations/year for four years 16 presentations total).

Deliverables:

- List of locations
- Copy of presentation schedule

#### Task E.4: Walking or biking activity in community

MCHD IP will develop and promote at least 1 walking or biking activity each year for four years, may be completed virtually as needed. (1 activity per year for four years 4 events total).

Deliverables:

- Copy of flyer and materials
- Schedule of activity
- Location of community activity

#### **Task F: Walking Presentations to Seniors**

MCHD IP will prepare bilingual presentation materials and a list of learning objectives for the presentations. Each year MCHD IP will conduct four pedestrian bilingual in-person presentations to seniors in Salinas. These presentations are aimed at increasing physical activity and safety of seniors as they walk to other destinations and to support their engagement in active

transportation. This includes educational presentations, demonstrations, and discussions. Presentation material to include pedestrian safety, fall prevention when using wheelchairs and walkers (including preventative maintenance of this equipment) and nutrition. Some of these deliverables may be completed virtually if needed due to pandemic response efforts. As part of this task, MCHD IP will conduct a survey of seniors to gauge knowledge prior to and after the training, and to assist with the overall program effectiveness evaluation. (Four presentations per year for four years 16 total presentations)

Deliverables:

- Presentation materials
- List of learning objectives
- Pre- and Post-Education Survey
- Report on Pre- and Post-Education Survey Results

#### Task G: Health in all Policies Civic Engagement

MCHD PEP aims to create local champions for active transportation. To achieve this, MCHD PEP will facilitate two (2) meetings with community partners and residents to discuss the introduction of enLACE, PEP's civic engagement academy, with a focus on active transportation. In addition, two (2) more meetings will be held with school and community organization representatives to establish partnerships and create a list of potential participants. To generate interest and awareness for enLACE, one (1) community event will be organized. The academy itself will consist of eight (8) sessions, and MCHD PEP will hold an additional Health Equity training for key stakeholders to help them better understand how to support community advocates for active transportation needs. After the academy, MCHD PEP will organize a group of five to ten enLACE volunteers to help coordinate a Regional Community Health and Wellness convening, which will include, but not limited to, topics such as civic engagement and active transportation. Lastly, the team will co-facilitate 18 Safe Routes to School Steering Committee meetings with TAMC staff.

Deliverables:

- Community Engagement/Outreach
- Copies of meeting agendas, sign in sheets
- Schedule of meeting, events
- Photos

#### Task H: Community Open Streets Event

MCHD PEP will work with leading community advocacy organization to develop a first ever community Ciclovia, an open street active transportation event requiring considerable community involvement in the planning. The local model uses youth advocacy groups to lead and plan and implement the event, teaching youth valuable life skills. The health department partners with the community-based organizations to engage with the city and act as a trusted agency liaison for event implementation.

Deliverables:

- Flyers, agendas
- Final route and set date, time of event
- Attendee count, media coverage

#### Task I: Safety Campaign for Motorists

An educational safety campaign will be launched in collaboration with local businesses to reach and educate Salinas motorists, including truck drivers, on rules of the road to keep

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pedestrians, bicyclists, and motorists safe. The goal of the campaign is to reduce aggressive driver behavior in Salinas.

Deliverables:

- Campaign Objectives
- Schedule of meetings
- Copy of asset creations
- Copy of 12 month budget for media placement
- Copy of media schedule

#### Task J: Reporting

MCHD IP and PEP will provide quarterly reports complete with a summary of activities and pictures of events. The quarterly reports will be submitted electronically to TAMC with invoices.

Deliverables:

- Quarterly Reports
- Supporting documents and photos

#### ESTIMATED PROJECT SCHEDULE

The project will kick-off in September 2024 and is expected to last approximately 3 years to December 2027. The project schedule is subject to change and may be impacted by the construction portion of the project.

START	END
September 2024	December 2027

City of King – ATP C6 San Antonio Path & SRTS Project Agreement Approved on August 28, 2024

# **EXHIBIT B: BUDGET**

Exhi	bit 25-R ATP Non-Infrastructure Project Wor	k Plan	
Fill in the following items:			
Date: (1)			
Implementing Agency Name: (2)	City of King City		
Project Number: (3)	1		
Project Location(s): (4a)	Del Rey Elementary		
" " (4b)	Santa Lucia Elementary		
" " (4c)	Chalone Middle		
" " (4d)	Various Senior housing location in King City		
Project Description: (5)	Programming will include traffic safety education for 2nd – 5th grade at to Chalone Middle School. Education will include in-class presentations and walking and bicycling. King City High School students will be recruited to routes to schools and be asked to help create a safety and/or active trans their peers. The Health Department will lead a community-wide safety ca community such as aggressive driver behavior and speeding and outread A community-wide open Streets event and family fun festivals will be held local vendors and safe routes to school partners. The project will also ind with Kindergarteners and a walking school bus at two Elementary School engagement and volunteer training	d hands-on experied help develop sidev sportation encourag ampaign addressing th to seniors. I to encourage activi- clude piloting a bala	nce practicing safe walk art marking safe jement campaign for g issues raised by the ve transportation with ance bike workshop
Enter information in each Task <sup>-</sup>	Гаb, as it applies (Task A, Task B, Task C, Task C, etc.)		
<u>For Department use only</u> You will not be able to fill in the fo	llowing items. Items will auto-populate once you've entered all "Task	" tabs that applies	<b></b>
	Task Summary:		
Click the links below to navigate to "Task Details" tabs:			
Task	Task Name	ATP Cost	Non-ATP Cost
Task "A"	<b>PROJECT MANAGEMENT &amp; COORDINATION</b>	\$ 51,024.44	\$-
Task "B"	SAFE ROUTES TO SCHOOL KICK-OFF	\$ 12,800.00	\$-
Task "C"	SRTS ENGAGEMENT & EDUCATION AT SCHOOLS	\$ 1,113,468.86	\$-
Task "D"	TRAFFIC GARDENS & SIDEWALK ART	\$ 255,938.45	\$-
Task "E"	SRTS ENGAGEMENT & EDUCATION IN THE COMMUNITY	\$ 181,595.32	\$-
Task "F"	WALKING PRESENTATIONS TO SENIORS	\$ 109,529.14	\$-
Task "G"	HEALTH IN ALL POLICIES CIVIC ENGAGEMENT	\$ 141,558.63	\$-
Task "H"	COMMUNITY OPEN STREET EVENT	\$ 112,732.40	\$-
Task "I"	Safety Campaign For Motorists	\$ 288,782.38	\$-
Task "J"	REPORTING/INVOICING	\$ 27,201.84	\$-
	ATP Total:	\$ 2,294,631.46	
	Non-ATP Total:		\$-
	GRAND TOTAL	\$	2,294,631.46

#### Item Justification and Sustainability

This section gives implementers an opportunity to justify specific items they need as part of their program. Please refer to the ATP NI Guidance for specific items needing justification: https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/active-transportation-program/general-and-technical-information. Feel free to add anything else you feel needs justification. If you have none of these items, this section does not need to be filled out.

Items Needing a Justification	Check if included in project	Which Task(s) is the item in?	Quantity	Justification (explain the need for the item, how it will be used, why the quantity requested is needed, and how it will be sustained (for equipment) or given away (for incentives))
Equipment: iPod or basic Tablet				
Equipment: Bicycle Trailer or Storage Unit				
Equipment: Other (write in)				
Equipment: Other (write in)				
Major Incentives: Bicycle Helmets				
<u>Major Incentives:</u> Bicycle Locks				
Major Incentives: Bicycle Lights				
Incentives: Other (write in)				
Incentives: Other (write in)				
Incentives: Other (write in)				

₿

					"A" DETAIL			
Та	ask Name (5a):	PROJECT N	IANAGEMENT & COO	ORDINATION				
Task S	Summary (5b):	Project kick-of	f meeting with partner ag	encies and subsequent r	nonthly partner co	oordination meetings f	or four years. Competitive requ	uest for proposals process
	Official Dista		T	ante Antivitina (Ca):			Deliverables (Ch)	
	Start Date	End Date		ask Activities (6a):			Deliverables (6b):	
1.	Sep-23	Jun-27		meeting with partner a	-		Meeting notes	- 4
2.	Sep-23	Jun-27		Coordination meeting			Log of meetings and n	
3. 4.	Sep-23	Jun-27	RFP for	NI Consultant Service	S		Consultant contrac	t
4. 5.								
6.								
7.								
8.								
9.						1		
10.								
	ł	1		Sta	aff Costs (7):	1		
	Staff T	ime (Agency	<b>)</b> (7a):	ATP or Non-ATP (select one)	Staff Hours	Rate Per Hour	ATP Total \$	Non-ATP Total \$
arty 1 -	Senior	Transportation	Planner (TAMC)	ATP	108	\$117.75	\$ 12,717.00	
arty 2 -		' Program Manaç	, ,	ATP	32	\$127.09	\$ 4,066.88	
arty 3 -	M	anagement Ana	alyst III (PEP)	ATP	32	\$126.79	\$ 4,057.28	
arty 4 -	Chronic [	Disease Preven	tion Coordinator (IP)	ATP	108	\$96.44	\$ 10,415.52	
arty 5 -	Publi	c Health Progra	m Manager (IP)	ATP	32	\$126.79	\$ 4,057.28	
arty 6 -	He	alth Program C	oordinator (IP)	ATP	32	\$105.84	\$ 3,386.88	
arty 7 -	Chronic Di	sease Preventi	on Coordinator (PEP)	ATP	108	\$89.02	\$ 9,614.16	
arty 8 -	Chronic [	Disease Preven	tion Specialist II (IP)	ATP	32	\$84.67	\$ 2,709.44	
					Su	ubtotal Agency Costs:	\$ 51,024.44	\$
	Staff Tin	ne (Consulta	<b>nt)</b> (7b):	ATP or Non-ATP (select one)	Staff Hours	Rate Per Hour	ATP Total \$	Non-ATP Total \$
Party 1 -								
Party 2 -								
arty 3 -								
						otal Consultant Costs:	\$-	\$
				Total Sta	ff Costs (Agency	/ & Consultant) (7c):	\$ 51,024.44	\$
				Indi	rect Costs (8)			
pprove	d ICAP (8a)?	2	If Approved IC	CAP box is checked, p	ovide Rate (8b):	64%	ATP Indirect Costs (8c):	
				Ta	sk Notes (9):			
				Oth	er Costs (10):			
You will	I not be able to	o fill in the follo	owing items. The totals		' category listed er costs tab:	below will automati	cally calculate from informat	
							ATP Total \$	Non-ATP Total \$
	To fill o		l cost for each "Other C	ost",			\$-	\$
		clic	ck below:			Equipment (10b):	\$-	\$
	_				Sup	oplies/Materials (10c):	\$-	\$
	Itemi	zed "Other C	osts" Section			Incentives (10d):	\$-	\$
						er Direct Costs (10e):	\$-	\$
						ner Direct Costs (10f):	\$-	\$
					Tota	I Other Costs (10g):	\$-	\$
					TASK	GRAND TOTAL (11):	\$ 51,024.44	\$

	Task "A" Other	Costs:					
	Itemized Travel Co	st (10a)					
Please provide an	itemized "travel" cost estimate for a	all travel costs app	olicable to th	is task			
	Travel (10a)						
Type of Travel	Type of Travel ATP or Non-ATP Quantity Units Cost						
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
· ·			•	Total:	\$-	\$-	
			Tot	al Travel Cost:	\$	-	

	Itemized Equipment Cost (10b)						
	Please provide an itemized "equipment" cost estimate	or all equipment cost	applicable	to this task			
	Equipment (1	lb)					
	Type of Equipment	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$	
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
		Total:	\$-	\$-			
			Total Ec	uipment Cost:	\$	-	

	Itemized Supplies/Materials Cost (10c)					
	Please provide an itemized "supplies/materials" co	st estimate for all supplies/materi	als cost app	licable to this ta	sk	
	Supp	lies/Materials (10c)				
	Type of Supplies/Materials	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
			• • •	Total:	\$-	\$-
		Total	Supplies/N	laterials Cost:	\$	-

Task "A" Other Costs:						
Itemized Incentives	Cost (10d)					
Please provide an itemized "incentives" cost estimate fo	r all incentives costs	applicable	to this task			
Incentives (10d)						
Type of Incentives	Cost \$	ATP Total \$	Non-ATP Total \$			
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
			Total:	\$-	\$-	
		Total In	centives Cost:	\$	-	

	Itemized Other Direct Costs (10e)						
	Please provide an itemized "other direct" cost estimate	for all other costs a	pplicable to	this task			
	Other Direct Costs	(10e)					
	Type of Other Direct Costs	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$	
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
		Total:	\$-	\$-			
			Total Oth	er Direct Cost:	\$	-	

	Itemized Other Direct 0	Costs (10f)				
Please provide a	in itemized "other direct" cost estimate fe	or all other costs a	oplicable to	this task		
	Other Direct Costs (1	10f)				
Type of Other Direct Co	sts	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
				Total:	\$-	\$-
			Total Othe	er Direct Cost:	\$	-

Task	Name (5a):			SAF	E ROUTES TO	SCHOOL KICK-O	FF	
Task Sı	ummary (5b):	transporta Champi	tion options to enhance ions may be identified	e student and commu at the elementary sche	nity health. De ool site and/or about upcom	termine lead SRT	ice of a collaborative public S champions through comm inity locations such as the c opportunities for engagemen	unity engagement effo
	Start Date	End Date		Activities (6a):			Deliverables (6b):	
	Start Date	Enu Date		Activities (0a).			Deliverables (00).	
1.	Sep-23		Provide grant informa activities to support th active participation.			List of contacts	and set meetings.	
2.	Sep-23		Attend community me meetings, PTA, Engli (ELAC), cafecitos in p project, promote inter	sh Learner Advisory person or virtually, to	Committee promote the	Agenda for mee	tings and presentation not	es on project.
3.	Sep-23	Jun-27	Select SRTS kick-off with input from the co champions and/or sc	ommunity, school prin		Record of kick-c	ff activities and notes of m	eeting discussions.
4.	Sep-23		Advertise SRTS kick- and community.		ol, parents		and press releases from kid	
5.	Sep-23		Contracts and agreer and/or school district				acts/agreements.	
6.	000-20	0011-27		and any required ver	10013.	Copies of contra	icis/agreements.	
7.								
8.								
9.								
10.				01-55	0 4 - (7) -			
				Staff	Costs (7):			
	Staff Tir	ne (Agency)	<b>)</b> (7a):	ATP or Non-ATP (select one)	Staff Hours	Rate Per Hour	ATP Total \$	Non-ATP Total
Party 1 -	Princ	ipal Transport	tation Planner	ATP	40	\$150.00	\$ 6,000.00	)
Party 2 -		Transportatior	n Planner	ATP	80	\$85.00	\$ 6,800.00	)
Party 3 -								
Party 4 -								
Party 5 - Party 6 -								
					Subt	otal Agency Costs:	\$ 12,800.00	) \$
	Staff Time	e (Consultar	<b>nt)</b> (7b):	ATP or Non-ATP (select one)	Staff Hours	Rate Per Hour	ATP Total \$	Non-ATP Total
Party 1 -								
Party 2 -								
Party 3 -								
				Total Staff O		Consultant Cost):		- \$
						Consultant) (7c):	\$ 12,800.00	\$
	1101-12-12				t Costs (8)			
Approve	ed ICAP (8a)?	2	If Approved ICA	P box is checked, prov	vide Rate (8b): Notes (9):	64%	ATP Indirect Costs (8c	):
					Notes (9):			
You wi	ill not be able to	fill in the foll	owing items. The totals	s for each "Other Cost			tomatically calculate from in	
	<b>.</b>		and for the Part of			Travel (10a):	ATP Total \$	Non-ATP Total
	i o fill out		cost for each "Other Co k below:	υδί,		Equipment (10b):	\$ - \$	\$
					Suppl	ies/Materials (10c):	\$ -	\$
						Incentives (10d):		\$
	ltemiz	ed "Other (	Costs" Section		Other [	Direct Costs (10e):	\$ -	\$
					Other	Direct Costs (10f):	\$ -	\$
					01101		φ -	φ
						Other Costs (9g):	\$-	\$

	Task "B" Other C	Costs:				
	Itemized Travel Cos	t (10a)				
Please provide an iten	nized "travel" cost estimate for a	ll travel costs app	licable to thi	s task		
	Travel (10a)					
Type of Travel	ATP or Non-ATP (select one)	Quantity	Units	Cost \$	ATP Total \$	Non-ATP Total \$
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
	÷			Total:	\$-	\$-
			Tota	I Travel Cost:	\$	-

	Itemized Equipment	Cost (10b)				
Please pr	ovide an itemized "equipment" cost estimate fo	r all equipment cost	applicable t	o this task		
	Equipment (10b	<b>)</b> )				
Type of Eq	uipment	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
· ·		•	•	Total:	\$-	\$-
			Total Equ	ipment Cost:	\$	-

Itemize	d Supplies/Materials Cost (10c)				
Please provide an itemized "supplies/mat	erials" cost estimate for all supplies/materia	ils cost appl	icable to this ta	isk	
	Supplies/Materials (10c)				
Type of Supplies/Materials	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
11.					
12.					
	+	•	Total:	\$-	\$-
	Total S	Supplies/Ma	aterials Cost:	\$	-

Task "B'	Other Costs:				
Itemized Inc	centives Cost (10d)				
Please provide an itemized "incentives" cost	estimate for all incentives costs	applicable t	o this task		
Inc	entives (10d)				
Type of Incentives	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
11.					
12.					
	-		Total:	\$-	\$-
		Total Inc	entives Cost:	\$	-

	Itemized Other Direc	t Costs (10e)				
	Please provide an itemized "other direct" cost estimat	e for all other costs a	oplicable to	this task		
	Other Direct Costs	s (10e)		-	-	-
	Type of Other Direct Costs	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
		•		Total:	\$-	\$-
			Total Othe	r Direct Cost:	\$	-

	Itemized Ot	her Direct Costs (10f)				
	Please provide an itemized "other direct"	cost estimate for all other costs a	pplicable to	this task		
	Other	Direct Costs (10f)				-
	Type of Other Direct Costs	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
• •		·		Total:	\$-	\$-
			Total Other	Direct Cost:	\$	-

Party 4.         Health Program Coordinator (IP)         ATP         404         \$105.84         \$ 42,759.36           Party 5.         Public Health Program Manager II (IP)         ATP         226         \$126.79         \$ 32,458.24           Party 5.         Phinipal Transportation Planner (TAMC)         ATP         100         \$150.00         \$ 15,000.00           Party 6.         Pincipal Transportation Planner (TAMC)         ATP         100         \$150.00         \$ 15,000.00           Party 8.         Chronic Disease Prevention Coordinator (PEP)         ATP         72         \$81.85         \$ 5.893.20           Party 9.         Transportation Planner (TAMC)         ATP         72         \$80.00         \$ 21.250.00           Subtotal Agercy Costs         \$ 643.153.61         \$         \$         \$           Party 1.         Balance Bike Training         ATP         1         \$1.000.00         \$           Party 2.         Bike Repair Training         ATP         1         \$1.000.00         \$         1.850.00           Party 3.         Consultant - Pedestrian Safety Trainings (36 classes)         ATP         1         \$1.000.00         \$           Party 3.         Consultant - Nedestrian Safety Trainings (36 classes)         ATP         1         \$1.600.0		Taek Namo (5a):	SPTS ENG	AGEMENT & EDUCA		K "C" DETAIL						
1         8µ-3         A			Conduct pres community at Elementary S program, rec community-fo participants of	entations for children in 2 nd/or school engagement. ichool Walking School Bu ruit volunteers, promote pi cused festivals providing could include County Publ	nd-5th grades. Presenta Develop a balance bike is at 2 schools for 1 year articipation, analyze resu access to information or ic Health, local bike shop	tions to be complete pilot program teach . Coordinate and pla lts, and improve pro- transportation safe os, health and active	ning TK/Kinders ho in with school comr igram. Coordinate a ity and vital commu	w to ride nunity, d ind host nity reso	and encourage youg fan draft route maps, create p 2 Family Fun Festivals ( surces in a fun, interactive	nilies to ride together. Implement rogram structure, implement 1 school for 2 years) - school- e manner. Stakeholder		
1         6 mp-23         Am-22 procession at visual of 2 and and injugate for the dimension per shore of managements taked.           2         6 mp-23         Am-22 per shore of managements taked.         compare events.		Start Date	End Date	1	Task Activities (6a):				Deliverables (6b)	:		
2         Advace 3         Ad	1.			person or virtual (all 3	rd and 4th grades for	two elementary						
4         59:23         40:27         Construct and the second s	2.	Sep-23	Jun-27			ctober) (2	complete events	s, outre	ach/promotional colla	eral, photos		
s         spc.2         Jun.2         Order regurant displayment.         Capter of invocational period           4         Spc.23         Jun.2         Order period by Education to parket.         Capter of invocational period.           7         Spc.23         Jun.2         Order period by Education to parket.         Simulational period by Education to parket.           8         Spc.23         Jun.27         Conduct period by Education to parket.         Simulation Education Educat								scope.				
6     lsp-23     Jun 2     Constrain Barrer Die E Schachen für al Kindergahnen under Schachen für al Kindergahnen under Schachen per juhor 1 ymm.       7     lsp-23     Jun 2     Constrain Barrer Die E Schachen für al Kindergahnen under Schachen per juhor 1 ymm.       8     lsp-23     Jun 2     Constrain Barrer Die E Schachen für al Kindergahnen under Schachen per juhor 1 ymm.       9     lsp-23     Jun 2     Constrain Barrer Die E Schachen per juhor 1 ymm.     Schachen per juhor 1 ymm.       9     lsp-23     Jun 2     Constrain Barrer Die E Schachen per juhor 1 ymm.     Approx. 31 persentation E Leg of Peert Tip Event, Photon, Number of Tip Tip Leg of Constrain Peer Peer View Peer Vie						activity.		es/rece	ipts			
7.       Sign 23       Jun 27       Issues: (particulation is seen to per finding particulation is per section in the partin it per section in the particulation is per section in the parti						kets						
a)         Open-20         Junc 27         Conduct polesterin sale of presentations for all or graps           a)         Sep-23         Junc 27         Conduct polesterin sale of presentations for all or graps           a)         Sep-23         Junc 27         Conduct polesterin sale of presentations for all or graps           a)         Sep-23         Junc 27         Conduct polesterin sales and the presentations for all or graps           a)         Sep-23         Junc 27         Conduct bic/cls safety presentations for all of graps           a)         Sep-23         Junc 27         Conduct bic/cls safety presentations for all of graps         Appres. 36 field reps. Log of Past Trip Events, Photos, Number of Judents Several and Catalation Activity Revals.           a)         Sep-23         Junc 27         Conduct bic/cls safety of presentations for all or graps         Appres. 36 field reps. Log of Past Trip Events, Photos, Number of Judents Several and Catalation Activity Revals.           a)         Sep-23         Junc 27         Conduct bic/cls safety of presentations for all or graps ensities for all or graps         Appres. 36 field reps. Log of Assembly Events, Number of Judents Several and Catalation Activity Revals.           a)         Sep-23         Junc 27         Conduct bic/cls safety of presentation safety and Junc 20         Appres. 37         Appres. 37         Appres. 37         Appres. 37         Appres. 37         Appres. 37	7.	Sep-23	Jun-27	classes (approximatle	y 5 sessions per Kind					sessions per school x 2		
Image: space of the s	8.	Sep-23	Jun-27		artener and family bike	e ride events, 1	Schedule of dat	es for k	indergartener and fan	nily bike ride events.		
0         0	9.	Sep-23	Jun-27				Approx. 36 pres of Students Ser	pprox. 36 presentations. Log of Presentation Events, Photos, Numb Students Served and Evaluation Activity Results.				
0     Sep-23     Jun-22     Conduct bicycle safety presentations for all 5th grade bacroomer (b dinness per school year x 4 years).     Approx. 36 disease. Log of Presentation Events, Phobe, Number of Studer Approx. 37 does Log of Back Events, Phobe, Number of Studer Approx. 37 does Log of Back Events, Phobe, Number of Studer Approx. 37 does Log of Assembly Events, Phobe, Number of Studer Approx. 37 does Log of Assembly Events, Phobe, Number of Studer Approx. 37 does Log of Assembly Events, Phobe, Number of Studer Approx. 37 does Log of Assembly Events, Phobe, Number of Studer Approx. 37 does Log of Assembly Events, Phobe, Number of Studer Students Screen and Evaluation Activity Peeuts, Photos, Number of Studer Screen and Peeuton and Activity Peeuts, Photos, Number of Studer Screen and Peeuton Screen and will run at least photos, Photos, Number of Studer Screen and Peeuton Screen and will run at least photos, Photos, Number of Studer Screen and Peeuton Screen and will run at least photos, Photos, Number of Studer Screen and Peeuton Activity Photos, Number of Studer Screen and Peeuton Actin Photos, Photos, Number of Studer Screen and Peeuton Sc	<ol> <li>Sep-23 Jun-27 2nd grade classrooms (Approx. 9 classes per school year x Approx. 36 field trips. Log of Field Trip Events, Photos,</li> </ol>											
0         Sep-21         Jun-22         Control bipedia addity notion for at dity padie classmone and and Exatation Activity Results.           0         Sep-23         Jun-22         Conduct bipedia addity satisfy resemitions for at dity padie for any patient of the satisfy results.         Approx. 37 motion. Log of Assembly Events. Photos, Number of Statem Part of Waking School Bus at 2 Elementary Schools. Program with patrice program.           0         Sep-23         Jun-22         Conduct bipedia addity satisfy assemble resemitations for at dit or part of Waking School Bus at 2 Elementary Schools. Program with patrice program. Instrument of the satisfy assemble resemitation and part with any patrice program. Instrument of the satisfy assemble resemitation and part with any patrice program. Instrument of the satisfy assemble resemitation and part with any patrice program. Instrument of the satisfy assemble resemitation and part with any patrice program. Instrument of the satisfy assemble reseminance. Statement of the satisfy assemble reseminance.         I Section and part with any state part of the satisfy assemble reseminance.           10.         Sep-23         Jun-22         Conducted and Fund A Camp Net Fund Results. The satisfy assemble resemance. Statement of the satisfy assemble resemance.         I Section and part of the satisfy assemble resemance.           20.         Sep-23         Jun-22         Conducted and Fund A Camp Net Fund Results. The satisfy assemble resemance.         I Section Results. The satisfy assemble resemance.           20.         Sep-23         Jun-22         Conducted Resat A Results. The satisfic the satisfy assemance.	9.	Sep-23	Jun-27	Conduct bicycle safet			Approx. 36 class	ses. Lo	g of Presentation Eve	nts, Photos, Number of		
a       04/PC3       04/PC3       104/PC3       Particle classifies per school flag for a space and a clausifies classifies and for space classifies and for space classifies and space and clausifies and space and space and clausifies and space and space and clausifies and space and spac	9.	Sep-23	Jun-27	Conduct bicycle safet	y rodeos for all 5th gr	ade classrooms	Approx. 36 rode	os. Log	g of Rodeo Events, Pi			
9.         Sep-23         Devise pair frythernet. Enversity School Waking School Bus at 2 Elementary School. Program will use 2 Elementary School. Program 2 Ele	9.	Sep-23	Jun-27	7th grade classrooms	y assembly presentat (Approx. 3 assemblie	ions for all 6th or es per school						
10.     Sep-23     Jun 27     Sep 20	9.	Sep-23	Jun-27	Bus at 2 school for 1 community, draft rout implement program, r	year. Coordinate and e maps, create progra ecruit volunteers, pro	plan with school am structure, mote	operate through	out the	fall and spring semes			
Staff line (qency) (13):         (select one)         Hours         Per Hour         A IP lotal s         Non-A IP lotal s           Party 1:         Chronic Disease Prevents Pacifies (14):         A TP         2.888         \$ 109,340.00         100,431.0	10.	Sep-23	Jun-27	for 2 years) - school-c access to information community resources Stakeholder participal Health, local bike sho advocates and others rodeo, pedestrian safe	community-focused fe on transportation saf i na fun, interactive n nts could include Cou ps, health and active a. Activities to include ety course, bicycle ma ore.	stivals providing ety and vital nanner. Inty Public transportation a bicycle safety aintenance,						
Under Construction         Hours         Part Nutr           Party 1:         Chronic Disease Prevention Coordinator (IP)         ATP         2,000         \$\$44,77         \$\$165,300         \$\$75,000           Party 2:         Chronic Disease Prevention Specialist II (IP)         ATP         2,000         \$\$44,77         \$\$165,300         \$\$           Party 3:         Intern (IP)         ATP         2,400         \$\$29,40         \$\$70,560,00         \$\$           Party 5:         Chulci Health Program Manager II (IP)         ATP         2,600         \$\$\$158,79         \$\$2,458,24         \$\$           Party 6:         Project Transportation Planer (TAMC)         ATP         100         \$\$150,000         \$\$         \$\$           Party 6:         Project Transportation Planer (TAMC)         ATP         720         \$\$81,65         \$\$         \$\$,893,20           Party 6:         Chronic Disease Prevention Coordinator (PEP)         ATP         720         \$\$80,00         \$\$         \$\$,1000,00         \$\$         \$\$,1000,00           Party 1:         Blane Repair Training         ATP         1         \$\$,1000,00         \$\$         \$\$,000,01           Party 2:         Blane Repair Training         ATP         1         \$\$,1000,00         \$\$         \$\$,000,01 <th></th> <th>Stoff Ti</th> <th>ma (Aganay</th> <th>(70)</th> <th>ATP or Non-ATP</th> <th>Staff</th> <th>Rate</th> <th></th> <th></th> <th></th>		Stoff Ti	ma (Aganay	(70)	ATP or Non-ATP	Staff	Rate					
Staff         Time (Consultant) (P)         ATP         2,000         \$44,77         \$         166,340,00           Party 3.         Intern (P)         ATP         2,400         \$20,40         \$         70,560,00           Party 5.         Divide Health Program Coordinator (P)         ATP         2,400         \$         \$10,524         \$         32,458,24           Party 5.         Divide Transportation Planner (TAMC)         ATP         100         \$150,000         \$         \$         \$         32,458,24         \$										NON-ATP Total \$		
Party 3.         Intern (IP)         ATP         2,400         \$29,40         \$70,580,00           Party 4.         Health Program Coordinator (IP)         ATP         464         \$105,54         \$42,753,96           Party 5.         Public Health Program Manager II (IP)         ATP         266         \$152,679         \$52,458,24           Party 6.         Principal Transportation Planner (TAMC)         ATP         100         \$150,000         \$50,000           Party 7.         Chronic Disease Preventico Specialist II (PEP)         ATP         72         \$818,05         \$64,003,44           Party 8.         Transportation Planner (TAMC)         ATP         72         \$810,02         \$64,003,44           Party 9.         Transportation Planner (TAMC)         ATP         72         \$810,02         \$64,803,44           Party 2.         Balance Bike Training         ATP         1         \$100,000         \$         1,000,00           Party 3.         Consultart - Redestina Sately Training (S classes)         ATP         1         \$74,611,08         \$         74,611,08           Party 4.         Balance Bike Training (S classes)         ATP         1         \$25,820,24         \$         25,920,24         \$           Party 5.         Consultart - Bedestit												
Party 5.         Policic Health Program Manager II (P)         ATP         256         \$128,79         \$         32,458,24           Party 5.         Ponicipal Transportation Planner (TAMC)         ATP         100         \$\$150,00         \$\$150,000         \$\$50,000         \$\$2,458,24           Party 5.         Chonic Disease Prevention Coordinator (PEP)         ATP         72         \$\$81,85         \$\$5,858,20           Party 5.         Tornsportation Planner (TAMC)         ATP         72         \$\$81,60         \$\$2,120,000           Party 5.         Tornsportation Planner (TAMC)         ATP         200         \$\$86,00         \$\$2,1220,000           Party 1.         Bateroe Bike Training         ATP         1         \$\$1,000,00         \$\$1,000,000           Party 2.         Bike Regar Training         ATP         1         \$\$1,000,00         \$\$1,000,00           Party 4.         Consultant - Nedestrian Safety Trainings (36 classes)         ATP         1         \$\$1,000,00         \$\$2,000,00           Party 4.         Consultant - Nedestrian Safety Trainings (36 classes)         ATP         1         \$\$2,520,24         \$\$2,520,24           Party 5.         Consultant - Medie Schoot Assemblies (12 training)         ATP         1         \$\$102,204,58         \$\$2,920,24	Party 3 -	Intern (IP)		,	ATP		\$29.40		70,560.00			
Party 2.         Principal Transportation Planner (TAMC)         ATP         100         \$150.00         \$         15,000.00           Party 3.         Chronic Disease Prevention SpecialII (PEP)         ATP         72         \$81.85         \$         6.883.20           Party 3.         Transportation Planner (TAMC)         ATP         72         \$81.85         \$         6.883.20           Party 3.         Transportation Planner (TAMC)         ATP         72         \$81.80         \$         6.409.44           Party 3.         Transportation Planner (TAMC)         ATP         72         \$88.00         \$         21.250.00           Staff Time (Consultant) (7b):         ATP         ATP         100.00         \$         4.3153.36         \$           Party 3.         Bilks Repair Training         ATP         1         \$1.000.00         \$         1.000.00           Party 3.         Consultant - Nedestrian Safety Trainings (36 classes)         ATP         1         \$2.52.902.41         2         2.52.902.41         2         2.52.902.41         2         2.52.902.41         2         2.52.902.41         2         2.52.902.41         2         2.52.902.41         2         2.52.902.41         2         2.52.902.41         2         2.55.902         <	Party 4 -											
Party 7.         Chronic Disease Prevention Specialist II (PEP)         ATP         72         \$81.85         \$         5.883.20           Party 8.         Chronic Disease Prevention Coordinator (PEP)         ATP         72         \$89.02         \$         6.409.44           Party 9.         Transportation Planner (TAMC)         ATP         72         \$89.02         \$         6.409.44           Party 9.         Transportation Planner (TAMC)         ATP         72         \$89.02         \$         6.449.44           Party 1.         Balance Bike Training         ATP         1         \$1000.00         \$         1.000.00           Party 2.         Bike Repair Training         ATP         1         \$1000.00         \$         1.000.00           Party 3.         Consultant - Pedestrian Safety Training (36 classes)         ATP         1         \$57.000.48         \$         74.611.08           Party 4.         Consultant - Bicycle Safty Training (36 classes)         ATP         1         \$52.602.44         \$         2.52.802.44           Party 4.         Consultant - Maide School Assemblies (12 trainings)         ATP         1         \$50.434.44         \$         94.344.44           Party 5.         Consultant - Waiking School Bus (1 year 42 schools)         ATP												
Party 9.         Transportation Planner (TAMC)         ATP         250         \$85.00         \$ 21,250.00           Subtrait Agency Costs         \$ 643,153.36         \$           Staff Time (Consultant) (7b):         ATP or Non-ATP (select one)         Staff         Rate Per Hour         ATP Total \$         Non-ATP Total \$           Party 1.         Balance Bills Training         ATP         1         \$1,000.00         \$         1,000.00           Party 1.         Balance Bills Training         ATP         40         \$46,25         \$         1,850.00           Party 3.         Consultant - Pedestina Safety Trainings (36 classes)         ATP         1         \$74,611.08         \$         74,811.08           Party 4.         Consultant - Bicycle Safety Trainings (36 classes)         ATP         1         \$25,020.24         2         25,020.24         2           Party 6.         Consultant - Walking School Bus (1year at schools)         ATP         1         \$10,220.45         \$         1         \$20,20.24         2         \$2,920.24         2         2         \$         2         \$         2         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$	Party 7 -				ATP		\$81.85	\$				
Stabilized Agency Costs         \$         643,153,36         \$           Staff Time (Consultant) (7b):         ATP or Non-ATP (select one)         Staff Hours         Rate Per Hour         ATP Total \$         Non-ATP Total \$           Party 1 -         Balance Bike Training         ATP         1         \$1,000,00         \$         1,000,00           Party 2 -         Bike Repair Training         ATP         1         \$7,000,00         \$         1,000,00           Party 2 -         Consultant - Pedestrian Safety Trainings (36 classes)         ATP         1         \$7,611,08         \$         74,611,08           Party 4 -         Consultant - Mode School Assembles (12 trainings)         ATP         1         \$85,635,36         B         B           Party 5 -         Consultant - Mode School Assembles (12 trainings)         ATP         1         \$102,204,58         \$         102,204,58           Party 7 -         Consultant - Family Fun Festivals (4 festivals)         ATP         1         \$102,204,58         \$         102,204,58         \$           Party 7 -         Consultant - Family Fun Festivals (4 festivals)         ATP         1         \$102,204,58         \$         102,204,58         \$         -           Party 6 -         Consultant - Family Fun Festivals (4 festivals)	Party 8 -											
Start         Ime (Consultant) (7b):         (select one)         Hours         Per Hour         ATP Total \$         Non-ATP Total \$           Party 1:         Balance Bike Training         ATP         1         \$1,000.00         \$         1,000.00           Party 2:         Bike Repair Training         ATP         40         \$48.25         \$         1,850.00           Party 3:         Consultant - Pedestina Safety Trainings (36 classes)         ATP         1         \$57.4511.08         T           Party 4:         Consultant - Bicycle Safety Trainings (36 classes)         ATP         1         \$58.653.38         \$         \$65.633.36         P           Party 5:         Consultant - Maide School Assembles (12 trainings)         ATP         1         \$102.204.58         102.204.58         102.204.58         102.204.58         102.204.58         102.204.58         102.204.58         102.204.58         102.204.58         102.204.58         102.204.58         102.204.58         100.204.58         100.204.58         100.204.58         100.204.58         100.204.58         100.204.58         100.204.58         100.204.58         100.204.58         100.204.58         100.204.58         100.204.58         100.204.58         100.204.58         100.204.58         100.204.58         100.204.58         100.58	raity 9 -	rianoportation	annor (17 and	5)						\$ -		
Party 2:         Bike Repair Training         ATP         40         \$48,25         \$         1,850,00           Party 2:         Consultant - Pedestrian Safety Trainings (36 classes)         ATP         1         \$77,611.08         \$         74,11.08           Party 4:         Consultant - Bicycle Safety Trainings (36 classes)         ATP         1         \$78,611.08         \$         74,611.08           Party 4:         Consultant - Middle School Assemblies (12 trainings)         ATP         1         \$82,635.36         \$         85,635.36           Party 6:         Consultant - Middle School Assemblies (12 trainings)         ATP         1         \$102,204.58         \$         102,204.58           Party 7:         Consultant - Family Fun Festivals (4 festivals)         ATP         1         \$102,204.58         \$         340,655.70         \$           Total Staff Costs (Agency & Consultant Ocast:         \$         340,655.70         \$           Total Staff Costs (Agency & Consultant Ocast:         \$         340,655.70         \$           Total Staff Costs (Agency & Consultant Ocast:         \$         340,655.70         \$           Total Staff Costs (Agency & Consultant Ocast:         \$         340,655.70         \$           Total Staff Costs		Staff Tim	-		(select one)		Per Hour			Non-ATP Total \$		
Party 3 - Consultant - Pedestrian Safety Trainings (36 classes)         ATP         1         \$74,611.08         \$74,611.08           Party 4 - Consultant - Bicycle Safety Trainings (36 classes)         ATP         1         \$85,653.53         \$ 65,33.54           Party 5 - Party 5 - Consultant - Middle School Assembles (12 trainings)         ATP         1         \$85,652.53         \$ 25,290.24           Party 5 - Party 6 - Consultant - Middle School Assembles (12 trainings)         ATP         1         \$102,204.58         \$ 102,204.58           Party 7 - Consultant - Family Fun Festivals (4 festivals)         ATP         1         \$44,94.44         \$ 49,434.44           Subtotal Consultant Costs (8)         340,655.70         \$         \$         \$           Total Staff Costs (Agency & Consultant) (7c):         \$ 983,809.06         \$           Total Staff Costs (4gency & Consultant) (7c):         \$ 983,809.06         \$           Total Staff Costs (4gency & Consultant) (7c):         \$ 983,809.06         \$           Total Staff Costs (10):           Other Costs (10):           Total Staff Costs (10):           Total Staff Costs (10):           Total Staff Costs (10):           Total Staff Costs (10):         Total Notes (9):	Party 1 -											
Ontoninition         Operation												
Party 6 - Consultant - Walking School Bus (1) year at 2 schools) ATP 1 \$102.204.58 \$ 102.204.58 Party 7 - Consultant - Family Fun Festivals (4 festivals) ATP 1 4546,344 \$ 49,434.4 Subtrait Consultant Costs \$ 340,655.70 \$ Total Staff Costs (Agency & Consultant) (7c); \$ 983,809.06 \$ - Indirect Costs (8) Approved ICAP (8a)? □ If Approved ICAP box is checked, provide Rate (8b); 64% ATP Indirect Costs (8c); Task Notes (9): Other Costs (10): ou will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemized o costs tab: To fill out an itemized cost for each "Other Cost", Citck below: To fill out an itemized cost for each "Other Cost", Citck below: temized "Other Costs" Section To fill out an itemized cost for each "Other Cost", Citck below: To fill out an itemized cost for each "Other Cost", Citck below: To fill out an itemized cost for each "Other Cost", Citck below: To fill out an itemized cost for each "Other Cost", Citck below: To fill out an itemized cost for each "Other Cost", Citck below: To fill out an itemized cost for each "Other Cost", Citck below: To fill out an itemized cost for each "Other Cost", Citck below: To fill out an itemized cost for each "Other Cost", Citck below: To fill out an itemized (10); \$ 4,900.00 \$ Citch below: To fill out an itemized (10); \$ 4,900.00 \$ Citch below: To fill out an itemized (10); \$ 4,900.00 \$ Citch below: To other Direct Costs (10); \$ 14,984.80 \$ Citch below: Total Other Costs (10); \$ 129,659.80 \$ Total Other Costs (10); \$ 129,659.80 \$ Total Other Costs (10); \$ 129,659.80 \$ Citch below: Citch belo	Party 3 -							_				
Party 7 - Consultant - Family Fun Festivals (4 festivals) ATP 1 \$49,434.44 \$ 49,444.44 \$ 49,444.44 \$ 49,444.44 \$ 49,444.44 \$ 49,444.44 \$ 49,444.44 \$ 49,444.44 \$ 49,444.44 \$ 49,444.44 \$ 40,444.44 \$ 4	Party 3 - Party 4 -	Consultant - Bio	cycle Safety Tr	ainings (36 classes)		1	\$85,635.36					
Total Staff Costs (Agency & Consultant) (7c):     \$ 983,809.06     \$       Indirect Costs (8)       Approved ICAP (8a)?     If Approved ICAP box is checked, provide Rate (8b):     64%     ATP Indirect Costs (8c):       Task Notes (9):       Other Costs (10):       ou will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemized or costs tab:       ATP Total \$ Non-ATP Total \$       To fill out an itemized cost for each "Other Cost", click below:       Suppression (10b): \$ 4,800.00 \$       Under Costs" Section       Incentives (10b): \$ 2,800.00 \$       Other Costs (10p): \$ 114,984.80 \$       Total Other Costs (10p); \$ 14,984.80 \$	Party 3 - Party 4 - Party 5 -	Consultant - Bio Consultant - Mio	cycle Safety Tr ddle School As	ainings (36 classes) semblies (12 trainings)	ATP	1 1	\$85,635.36 \$25,920.24	\$	25,920.24			
Indirect Costs (8)  Approved ICAP (5a)?	Party 3 - Party 4 - Party 5 -	Consultant - Bio Consultant - Mio Consultant - Wa	cycle Safety Tr ddle School As alking School B	ainings (36 classes) semblies (12 trainings) Bus (1 year at 2 schools)	ATP ATP	1 1 1 1	\$85,635.36 \$25,920.24 \$102,204.58 \$49,434.44	s s	25,920.24 102,204.58 49,434.44			
Approved ICAP (8a)?       If Approved ICAP box is checked, provide Rate (8b);       64%       ATP Indirect Costs (8c);         Task Notes (9):         Other Costs (10):         ou will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemized or costs ab:         Approved ICAP (8a)?       ATP Total \$       Non-ATP Total \$         To fill out an itemized cost for each "Other Cost", click below:       Travel (10a);       \$ 2,175.00;       \$         Equipment (10b);       \$ 4,800.00;       \$         Supplies/Materials (10c);       \$ 4,900.00;       \$         Other Costs" Section       Incentives (10a);       \$ 2,800.00;       \$         Other Costs (10p);       \$ 114,984.8;       \$         Other Costs (10b;       \$ 114,984.8;       \$         Other Direct Costs (10b;       \$ 114,984.8;       \$         Other Direct Costs (10b;       \$ 114,984.8;       \$         Total Other Costs (10b;       \$ 129,659.8;       \$	Party 3 - Party 4 - Party 5 - Party 6 -	Consultant - Bio Consultant - Mio Consultant - Wa	cycle Safety Tr ddle School As alking School B	ainings (36 classes) semblies (12 trainings) Bus (1 year at 2 schools)	ATP ATP ATP	1 1 1 1 Subtota	\$85,635.36 \$25,920.24 \$102,204.58 \$49,434.44 I Consultant Costs:	<b>\$\$</b> \$\$	25,920.24 102,204.58 49,434.44 340,655.70	\$ -		
Task Notes (9):           Other Costs (10):           ou will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemized or costs tab:           ATP Total \$         Non-ATP Total \$           To fill out an itemized cost for each "Other Cost", click below:         Travel (10a) \$         2.175.00         \$           Itemized "Other Costs" Section         Incentives (10b) \$         4.300.00         \$           Other Costs" Section         Incentives (10b) \$         2.800.00         \$           Other Direct Costs (10b) \$         2.800.00         \$           Total Other Costs (10b) \$         2.800.00         \$           Total Other Costs (10b) \$         1.498.80         \$           Total Other Costs (10b) \$         1.29.659.80         \$	Party 3 - Party 4 - Party 5 - Party 6 -	Consultant - Bio Consultant - Mio Consultant - Wa	cycle Safety Tr ddle School As alking School B	ainings (36 classes) semblies (12 trainings) Bus (1 year at 2 schools)	ATP ATP ATP Total Staf	1 1 1 Subtota f Costs (Agency &	\$85,635.36 \$25,920.24 \$102,204.58 \$49,434.44 I Consultant Costs:	<b>\$\$</b> \$\$	25,920.24 102,204.58 49,434.44 340,655.70	\$ - \$ -		
ATP Total \$         Non-ATP Total \$           To fill out an itemized cost for each "Other Cost", click below:         Travel (10a) \$         2.175.00         \$           Itemized "Other Costs"         Equipment (10b) \$         4.800.00         \$           Supplies/Materials (10c) \$         4.800.00         \$           Itemized "Other Costs" Section         Incentives (10b) \$         2.800.00         \$           Other Direct Costs (10b) \$         114,984.80         \$         \$           Other Direct Costs (10b) \$         114,984.80         \$         \$           Total Other Costs (10g) \$         \$         129,659.80         \$	Party 3 - Party 4 - Party 5 - Party 6 - Party 7 -	Consultant - Bio Consultant - Mio Consultant - Wa Consultant - Fa	cycle Safety Tr ddle School As alking School f mily Fun Festi	ainings (36 classes) semblies (12 trainings) 3us (1 year at 2 schools) rais (4 festivals)	ATP ATP ATP Total Staf	1 1 1 Subtota f Costs (Agency & irect Costs (8)	\$85,635.36 \$25,920.24 \$102,204.58 \$49,434.44 Consultant Costs: <b>Consultant)</b> (7c):	ა ა ა ა ა ა ა ა	25,920.24 102,204.58 49,434.44 340,655.70 <b>983,809.06</b>	\$ - \$ -		
Click below:         Equipment (10b)         \$         4.800.00         \$           Supples/Materials (10c)         \$         4.900.00         \$         \$           Itemized "Other Costs" Section         Incentive (10d)         \$         2.800.00         \$           Other Direct Costs (10d)         \$         114.984.80         \$           Other Direct Costs (10f)         \$         \$         \$           Total Other Costs (10g):         \$         129.659.80         \$	Party 3 - Party 4 - Party 5 - Party 6 - Party 7 -	Consultant - Bic Consultant - Mil Consultant - Wi Consultant - Fa	cycle Safety Tr ddle School As alking School F mily Fun Festiv	ainings (36 classes) semblies (12 trainings) 3us (1 year at 2 schools) als (4 festivals) If Approved	ATP ATP ATP Total Staf Ind ICAP box is checked, Ta	1 1 Subtota f Costs (Agency & irect Costs (8) provide Rate (8b): sk Notes (9): her Costs (10): ategory listed bela	\$85,635.36 \$25,920.24 \$102,204.58 \$49,434.44 Consultant Costs: <b>Consultant</b> ) (7c): 64%	\$ \$ \$ \$	25,920,24 102,204,58 49,434,44 340,655,70 983,809.06 (P Indirect Costs (8c):			
Itemized "Other Costs" Section         Supplies Materials (10c); \$ 4,900.00 \$           Itemized "Other Costs" Section         Incentives (10d); \$ 2,800.00 \$           Other Direct Costs (10d); \$ 114,984.80 \$         \$           Other Direct Costs (10d); \$ - \$         \$           Total Other Costs (10g); \$ 129,659.80 \$         \$	Party 3 - Party 4 - Party 5 - Party 6 - Party 7 -	Consultant - Bic Consultant - Mil Consultant - Wi Consultant - Fa	cycle Safety Tr ddle School As alking School F mily Fun Festiv	ainings (36 classes) semblies (12 trainings) 3us (1 year at 2 schools) als (4 festivals) If Approved	ATP ATP ATP Total Staf Ind ICAP box is checked, Ta	1 1 Subtota f Costs (Agency & irect Costs (8) provide Rate (8b): sk Notes (9): her Costs (10): ategory listed bela	\$85,635.36 \$25,920.24 \$102,204.58 \$49,434.44 Consultant Costs: <b>Consultant</b> ) (7c): 64%	\$ \$ \$ \$	25,920.24 102,204,58 49,434,44 340,655,70 983,809.06 (P Indirect Costs (8c))	entered in the itemized othe		
Itemized "Other Costs" Section         Incentives (10d)         \$         2.800.00         \$           Other Direct Costs (10e)         \$         114.984.80         \$         \$           Other Direct Costs (10f)         \$         -         \$           Total Other Costs (10g)         \$         129.659.80         \$	Party 3 - Party 4 - Party 5 - Party 6 - Party 7 -	Consultant - Bic Consultant - Mic Consultant - Wi Consultant - Wi Consultant - Fa	yde Safety Tr dde School As alking School A mily Fun Festiv a a t in the follow	ainings (36 classes) semblies (12 trainings) semblies (12 trainings) zals (4 festivals) ing items. The totals for cost for each "Other C.	ATP ATP ATP Total Staf Ind ICAP box is checked, Ta reach "Other Costs" c	1 1 Subtota f Costs (Agency & irect Costs (8) provide Rate (8b): sk Notes (9): her Costs (10): ategory listed bela	\$85,635.36 \$25,920.24 \$102,204.58 \$49,434.44 Consultant Costs: Consultant (7c): 64% 64% w will automatica Travel (10a):	\$ \$ \$ \$ AT	25,920.24 102,204.58 49,434.44 34(,655.70 983,809.06 fP Indirect Costs (8c): ulate from information ATP Total \$ 2,175.00	entered in the itemized othe Non-ATP Total \$ \$ -		
Other Direct Costs (10e)         \$         114.984.80         \$           Other Direct Costs (10f)         \$         -         \$           Total Other Costs (10g):         \$         129.659.80         \$	Party 3 - Party 4 - Party 5 - Party 6 - Party 7 -	Consultant - Bic Consultant - Mic Consultant - Wi Consultant - Wi Consultant - Fa	yde Safety Tr dde School As alking School A mily Fun Festiv a a t in the follow	ainings (36 classes) semblies (12 trainings) semblies (12 trainings) zals (4 festivals) ing items. The totals for cost for each "Other C.	ATP ATP ATP Total Staf Ind ICAP box is checked, Ta reach "Other Costs" c	1 1 1 Subtota f Costs (Agency & frect Costs (8) provide Rate (8b): sk Notes (9): her Costs (10): ategory listed bele costs (ab):	\$85,635.36 \$25,920.24 \$102,204.58 \$49,434.44 Consultant Costs: Consultant) (7c): 64% 64% Dow will automatica Travel (10a): Equipment (10b):	\$ \$ \$ \$ AT	25,920.24 102,204,58 49,334,48 340,655,70 983,609.06 IP Indirect Costs (8c): ulate from Information ATP Total \$ 2,175,00 4,800.00	entered in the itemized othe Non-ATP Total \$ \$ - \$ -		
Total Other Costs (10g): \$ 129,659.80 \$	Party 3 - Party 4 - Party 5 - Party 6 - Party 7 -	Consultant - Bic Consultant - Mic Consultant - Wi Consultant - Fa Consultant - Fa	yde Safety Tr Jdle School As alking School F mily Fun Festiv a a in the follow t an itemized clic	ainings (36 classes) semblies (12 trainings) 3us (1 year at 2 schools) ais (4 festivals) If Approved If Approved ing Items. The totals for cost for each "Other Cr k below:	ATP ATP ATP Total Staf Ind ICAP box is checked, Ta reach "Other Costs" c Ott	1 1 1 Subtota f Costs (Agency & frect Costs (8) provide Rate (8b): sk Notes (9): her Costs (10): ategory listed bele costs (ab):	\$85,635.36 \$25,920.24 \$102,204.58 \$49,434.44 Consultant Costs: Consultant) (7c): 64% 64% Travel (10a): Equipment (10b): Equipment (10b):	\$ \$ \$ \$ AT	25,920.24 102,204.58 49,434.4 340,655.70 983,809.06 (P Indirect Costs (8c): IP Indirect Costs (8c): 2,175.00 4,800.00 4,900.00	entered in the itemized othe Non-ATP Total \$ \$ - \$ -		
	Party 3 - Party 4 - Party 5 - Party 6 - Party 7 -	Consultant - Bic Consultant - Mic Consultant - Wi Consultant - Fa Consultant - Fa	yde Safety Tr Jdle School As alking School F mily Fun Festiv a a in the follow t an itemized clic	ainings (36 classes) semblies (12 trainings) 3us (1 year at 2 schools) ais (4 festivals) If Approved If Approved ing Items. The totals for cost for each "Other Cr k below:	ATP ATP ATP Total Staf Ind ICAP box is checked, Ta reach "Other Costs" c Ott	1 1 1 Subtota f Costs (Agency & froct Costs (8) provide Rate (8b): sk Notes (9): her Costs (10): ategory listed bele costs tab: Suppl Other	\$85,635.36 \$25,920.24 \$102,204.58 \$49,434.44 Consultant Costs: Consultant) (7c): 64% 64% Travel (10a): Equipment (10b): Equipment (10b): Direct Costs (10c):	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,920.24 102,204.58 49,434.44 34(,655.70 983,809.06 IP Indirect Costs (8c): ulate from information ATP Total \$ 2,175.00 4,800.00 2,800.00	entered in the itemized othe Non-ATP Total \$ \$ \$ \$ \$ \$ \$		
	Party 3 - Party 4 - Party 5 - Party 6 - Party 7 -	Consultant - Bic Consultant - Mic Consultant - Wi Consultant - Fa Consultant - Fa	yde Safety Tr Jdle School As alking School F mily Fun Festiv a a in the follow t an itemized clic	ainings (36 classes) semblies (12 trainings) 3us (1 year at 2 schools) ais (4 festivals) If Approved If Approved ing Items. The totals for cost for each "Other Cr k below:	ATP ATP ATP Total Staf Ind ICAP box is checked, Ta reach "Other Costs" c Ott	1 1 1 Subtota I costs (Agency & Irect Costs (Agency & Irect Costs (6) provide Rate (8b): sk Notes (9): her Costs (10): ategory listed belo costs tab: Suppl Other Other	\$85,635.36 \$25,920.24 \$102,204.58 \$49,434.44 Consultant Costs: Consultant (7c): 64% 64% Travel (10a): Equipment (10b): ies:/Materials (10c): Incentives (10d): Direct Costs (10e): Direct Costs (10e):	\$ \$ \$ \$ \$ A1 A1 A1 S \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,920,24 102,204,88 49,434,44 340,655,70 <b>983,809.06</b> <b>IP Indirect Costs</b> (8c): <b>IP Indirect Costs</b> (8c): <b>2</b> ,175,00 4,800,00 4,800,00 114,984,80 114,984,80 4,800,00 114,984,80 4,800,00 114,984,80 4,800,00 114,984,80 4,800,00 114,984,80 4,800,00 114,984,80 4,800,00 114,984,80 4,800,00 114,984,80 4,800,00 114,984,80 4,800,00 114,984,80 4,800,00 114,984,80 4,800,00 114,984,80 1144,984,80 1144,984,80 1144,984,80	entered in the itemized oth Non-ATP Total \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		

	Tas	k "C" Other	Costs:					
	Iter	mized Travel Co	st (10a)					
	Please provide an itemized "trav	vel" cost estimate for	all travel costs app	olicable to th	is task			
		Travel (10a)			-			
	Type of Travel	ATP or Non-ATP (select one)	Quantity	Units	Cost \$	ATP Total \$		Non-ATP Total \$
1.	Reimbursable mileage to and from school sites and SRTS events (IP)	ATP	1500	miles	\$0.58	\$	870.00	
2.	Reimbursable mileage to and from school sites and SRTS events (TAMC)	ATP	1500	miles	\$0.58	\$	870.00	
3.	Reimbursable mileage to and from school sites and SRTS events (PEP)	ATP	750	miles	\$0.58	\$	435.00	
4.								
5.								
6.								
7.								
8.								
9.								
10.								
11.								
12.								
					Total:	\$	2,175.00	\$-
				Total	Travel Cost:	\$		2,175.00

	Itemized Equipment	Cost (10b)					
	Please provide an itemized "equipment" cost estimate for	r all equipment costs	applicable	to this task			
	Equipment (10)	<b>)</b>					
	Type of Equipment	ATP or Non-ATP (select one)	Quantity	Cost \$	A	TP Total \$	Non-ATP Total \$
1.	Vests for walking school bus volunteers	ATP	20	15.00	\$	300.00	
2.	Stop signs for walking school bus volunteers	ATP	20	20.00	\$	400.00	
3.	Balance Bikes 12(IP) - not incentives	ATP	33	97.50	\$	3,217.50	
4.	Balance Bikes14(IP) - not incentives	ATP	3	127.50	\$	382.50	
5.	Balance Bike Rack for Storage (IP) -	ATP	2	250.00	\$	500.00	
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Total:	\$	4,800.00	\$-
			Total Equi	pment Cost:	\$		4,800.00

	Itemized Supplies/M	laterials Cost (10c)					
	Please provide an itemized "supplies/materials" cost estim	ate for all supplies/materia	ils costs app	licable to this	task		
	Supplies/Mat	erials (10c)					
	Type of Supplies/Materials	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$		Non-ATP Total \$
1.	Duplicating Costs for outreach and presentations (IP)	ATP	600	1.00	\$	600.00	
2.	Educational Materials for outreach and presentations (IP)	ATP	600	2.00	\$	1,200.00	
3.	Printing for outreach and education (IP)	ATP	600	1.00	\$	600.00	
4.	Food and water for volunteer lunch time meetings (\$10 per person)	ATP	50	10.00	\$	500.00	
5.	Office Supplies (IP)	ATP	4	500.00	\$	2,000.00	
6.							
7.							
8.							
9.							
10.							
11.							
12.							
			•	Total:	\$	4,900.00	\$-
		Total S	upplies/Ma	terials Cost:	\$		4,900.00

Task "C" Other Costs:									
Itemized Incentives Cost (10d) Please provide an itemized "incentives" cost estimate for all incentives costs applicable to this task									
									Incentives (10d)
	Type of Incentives	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$		Non-ATP Total \$		
1.	Reflective arm bands for pedestrian presentations (IP)	ATP	200	3.50	\$	700.00			
2.	Reflective arm bands for walking school bus participants	ATP	600	3.50	\$	2,100.00			
3.									
4.									
5.									
6.									
7.									
8.									
9.									
10.									
11.									
12.									
Total						2,800.00	\$ -		
Total Incentives Cost							2,800.00		

Itemized Other Direct Costs (10e)								
Please provide an itemized "other direct" cost estimate for all other costs applicable to this task								
Other Direct Costs (10e)								
	Type of Other Direct Costs	ATP or Non-ATP (select one)	Quantity	Cost \$	\$ ATP Total \$		Non-ATP Total \$	
1.	IT/ERP/Telecom/ERP Reserve (costs for 4 years for 5 staff) (IP)	ATP	20	5,749.24	\$	114,984.80		
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								
11.								
12.								
Total:						114,984.80	\$-	
Total Other Direct Cost:					\$ 114,984.80			

Itemized Other Direct Costs (10f)								
Please provide an itemized "other direct" cost estimate for all other costs applicable to this task								
Other Direct Costs (10f)								
Type of Other Direct Costs	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$			
1.								
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								
11.								
12.								
Total:					\$-			
Total Other Direct Cost:					\$-			

_					"D" DETAIL			
Та	ask Name (5a):		ARDENS & SIDEWA		a Troffic gordon	a will be painted a	n the blacktops of the 1 design	ated elementary cohoole
Task	Summary (5b):	and designed places to tea	d in coordination with the	school principal and so en and families. They w	hool district facili	ties manager. Tra	fic gardens look like miniature pouts so that students and the	road networks and are sa
	Start Date	End Date	т	ask Activities (6a):			Deliverables (6b):	
1.	Sep-23	Jun-27	Site visit with school facilities manager	administrator and sch	ool district	Total of 2 meeting	ngs, site maps w/notes and	measurements
2.	Sep-23	Jun-27	Draft traffic garden de	esigns (1 per school)		Copies of draft t	raffic gardens designs	
3.	Sep-23	Jun-27	Review design with s stakeholders	chool administrator a	nd	Copies of revise	ed traffic garden designs	
4.	Sep-23	Jun-27	Finalize traffic garder	n designs		Copies of final t	raffic garden designs	
5.	Sep-23	Jun-27	Develop rules and gu and equipment with s partners	idelines for using trat chool administrators,		Copies of rules garden	and guidelines and video o	n how to use the traffic
6.	Sep-23	Jun-27	Stripe and paint traffi blacktops	c garden design on s	chool		, press releases, and socia eted traffic garden	I media announcements
7.	Sep-23	Jun-27	Coordinate with scho County Health Depar to announce grand o		agement group	Copies of meeti	ng agendas	
8.	Sep-23	Jun-27		Call for Artists		Project descript	ion and guidelines; flyer; so posts; press releas	e ·
9.	Sep-23	Jun-27		Draft Art sumbission		<u> </u>	Written feedback on a	
10.	Sep-23	Jun-27 Jun-27		hity Selection of Artwo Finalize Artwork	Drk	Posterb	pards showing artwork option Final art/ digitized art	-
12.	Sep-23 Sep-23	Jun-27				seven(7) sidewa	alk murals and markings ald	
13.	Sep-23	Jun-27	Community Celebration & Artist Recognition				Program, pictures, press	release
			, , , , , , , , , , , , , , , , , , ,		Costs (7):		0 11 11	
	Staff Ti	me (Agency	<b>)</b> (7a):	ATP or Non-ATP (select one)	Staff Hours	Rate Per Hour	ATP Total \$	Non-ATP Total \$
Party 1 -	Principa	I Transporatio	n Planner(TAMC)	ATP	106	\$150.00	\$ 15,900.00	
Party 2 -		nsportation Pl		ATP	169	\$85.00	\$ 14,365.00	
Party 3 -	Commur	ity Outreach 0	Coordinator(TAMC)	ATP	48	\$130.00	\$ 6,240.00	
Party 4 -	F	rincipal Engin	eer(TAMC)	ATP	19	\$177.00	\$ 3,363.00	
Party 5 -								
Party 6 -					Subt	otal Agency Costs:	\$ 39,868.00	\$ -
	Staff Tim	e (Consulta	<b>nt)</b> (7b):	ATP or Non-ATP (select one)	Staff Hours	Rate Per Hour	ATP Total \$	Non-ATP Total \$
Party 1 - Party 2 -								
Party 2 - Party 3 -								
	•				Subtotal	Consultant Costs:	\$-	\$-
				Total Staff	Costs (Agency &	Consultant) (7c):	\$ 39,868.00	\$ -
				Indire	ct Costs (8)			
Approv	ved ICAP (8a)?		If Approved IC	CAP box is checked, p	rovide Rate (8b):	64%	ATP Indirect Costs (8c)	
				Task	Notes (9):			
				Othor	Cooto (10):			
You w	rill not be able t	o fill in the fo	llowing items. The tota		Costs (10): ts" category list	ed below will auto	omatically calculate from inf	ormation entered in the
		-			other costs tab:		-	1
	<b>T</b> _ 200		and for "Or	act"		Travel (10c)	ATP Total \$	Non-ATP Total \$
	To fill ou		l cost for each "Other C ck below:	ost",		Travel (10a): Equipment (10b):	\$ - \$ 18,750.00	\$ \$
					Suppli	es/Materials (10c):	\$ 110,920.45	
						Incentives (10d):	\$ -	\$
	lte	mized "Otl	ner Costs" Sectio		Other I	Direct Costs (10e):	\$ 86,400.00	\$
						Direct Costs (10f):	\$-	\$
						ther Costs (10g):	\$ 216,070.45	\$-
					TASK GR	AND TOTAL (11):	\$ 255,938.45	\$

	Task "D" Other	Costs:				
	Itemized Travel Co	st (10a)				
Please provide an iten	nized "travel" cost estimate for a	all travel costs app	licable to thi	s task		
	Travel (10a)			-		-
Type of Travel	ATP or Non-ATP (select one)	Quantity	Units	Cost \$	ATP Total \$	Non-ATP Total \$
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
				Total:	\$-	\$ -
			Total	Travel Cost:	\$	-

	Itemized Equipmen	t Cost (10b)					
	Please provide an itemized "equipment" cost estimate f	or all equipment costs	applicable	to this task			
	Equipment (1	)b)			_		-
	Type of Equipment	ATP or Non-ATP (select one)	Quantity	Cost \$	4	ATP Total \$	Non-ATP Total \$
1.	Bicycles (to be stored at Traffic Garden site)	ATP	50	350.00	\$	17,500.00	
2.	Helmets (to be stored at Traffic Garden site)	ATP	50	25.00	\$	1,250.00	
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Total:	\$	18,750.00	\$-
			Total Equi	pment Cost:	\$		18,750.00

	Itemized Supplies	Materials Cost (10c)					
	Please provide an itemized "supplies/materials" cost est	mate for all supplies/materia	ls costs app	licable to this	task	(	
	Supplies/M	aterials (10c)					
	Type of Supplies/Materials	ATP or Non-ATP (select one)	Quantity	Cost \$	,	ATP Total \$	Non-ATP Total \$
1.	Duplicating	ATP	200	1.00	\$	200.00	
2.	Printing	ATP	200	1.00	\$	200.00	
3.	Custom Thermoplastic materials for murals and markings	ATP	261	423.45	\$	110,520.45	
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Total:	\$	110,920.45	\$-
		Total Su	upplies/Mat	erials Cost:	\$		110,920.45

Task "D" (	Other Costs:				
Itemized Ince	ntives Cost (10d)				
Please provide an itemized "incentives" cost est	imate for all incentives costs	applicable t	o this task		
Incent	ives (10d)				
Type of Incentives	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
11.					
12.					
			Total:	\$-	\$ -
		Total Ince	ntives Cost:	\$	-

	Itemized Other Direct	Costs (10e)					
	Please provide an itemized "other direct" cost estimate	for all other costs a	pplicable to	this task			
	Other Direct Costs (	(10e)					
	Type of Other Direct Costs	ATP or Non-ATP (select one)	Quantity	Cost \$	A	TP Total \$	Non-ATP Total \$
1.	Consultant - Striping	ATP	1	6,000.00	\$	6,000.00	
2.	Consultant - Signage	ATP	1	3,000.00	\$	3,000.00	
3.	Local Artist Contract(s)	ATP	1	34,740.00	\$	34,740.00	
4.	Thermoplastic Applicator Consultant	ATP	1	42,660.00	\$	42,660.00	
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Total:	\$	86,400.00	\$-
		т	otal Other	Direct Cost:	\$		86,400.00

Itemized Oth	Itemized Other Direct Costs (10f)								
Please provide an itemized "other direct" o	ost estimate for all other costs a	pplicable to t	his task						
Other	Direct Costs (10f)				-				
Type of Other Direct Costs	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$				
1.									
2.									
3.									
4.									
5.									
6.									
7.									
8.									
9.									
10.									
11.									
12.									
		÷	Total:	\$-	\$-				
	Т	otal Other I	Direct Cost:	\$	-				

				TASK	"E" DETAIL						
Ta	ask Name (5a):		AGEMENT & EDUCA								
Task	Summary (5b):	businesses a and families i the local libra	long the corridor. Encou n their own living enviror	rage participation in sa nment. Hold presentation g sites. Provide bilingu	fe routes to scho ns, events and s al on-bike trainin	ol activities, physcia hare resources (in p	In pro-active programming with al activity and to engage the co person and/or virtually) at desig Ig loaner bikes, bike maintenar	ommunity, work with parents gnated locations such as a			
	Otorit Data	End Data	T			1					
	Start Date	End Date	18	ask Activities (6a):			Deliverables (6b):				
1.	Sep-23	Jun-27	Develop program acti needed.	ivites, may be comple	eted virtually as	List program sco	ope.				
2.	Sep-23	Jun-27	Identify locations for e	events or activities.		List of locations.					
3.	Sep-23	Jun-27	Informational present years) on safe routes activity for all ages.			Schedule of pres 4 years= 8 pres	sentations and copies of ma entations total.	terials. 2 presentations :			
4.	Sep-23	Jun-27	Order required equip	ment.		Copies of invoices/receipts.					
5.	Sep-23	Jun-27	Develop and promote at one community site completed virtually as	e per year for four yea	• •	Flyer and copies	of materials.				
6.											
7.											
8.											
9.											
10.				~ ~	f Conto (7):						
	04- <i>1</i> 4 T		<b>N</b> ( <b>7</b> -).	ATP or Non-ATP	ff Costs (7): Staff	Rate					
	Starr II	me (Agency	<b>)</b> (7a):	(select one)	Hours	Per Hour	ATP Total \$	Non-ATP Total \$			
Party 1 -	Chronic Di	sease Preven	tion Coordinator (IP)	ATP	424	\$96.44	\$ 40,890.56				
Party 2 -	Chronic D	sease Preven	tion Specialist II (IP)	ATP	896	\$84.67	\$ 75,864.32				
Party 3 -		Intern (	(IP)	ATP	300	\$29.40	\$ 8,820.00				
Party 4 -	Hea	th Program C	oordinator (IP)	ATP	104	\$105.84	\$ 11,007.36				
Party 5 -	Public	Health Progra	m Manager II (IP)	ATP	52	\$126.79	\$ 6,593.08				
Party 6 -	Prin	cipal Transpol	tation Planner	ATP	60	\$150.00	\$ 9,000.00				
Party 7 -				ATP			\$-				
	Staff Tim	e (Consulta	<b>nt)</b> (7b):	ATP or Non-ATP	Subt	otal Agency Costs: Rate	\$ 152,175.32	\$ - Non-ATP Total \$			
		e (oonsulta	<b>itty</b> (75).	(select one)	Hours	Per Hour					
Party 1 -		Bike repair c	onsultant	ATP	4	\$5,500.00	\$ 22,000.00				
Party 2 -											
Party 3 -											
						I Consultant Costs:	· · · ·				
						Consultant) (7c):	\$ 174,175.32	\$-			
				Indire	ect Costs (8)						
Approv	ved ICAP (8a)?	V	If Approved IC	AP box is checked, pr	ovide Rate (8b):	64%	ATP Indirect Costs (8c):				
				145	k Notes (9):						
					r Costs (10):	stod bolow will au	tomatically calculate from inf	ormation entered in the			
You w	vill not be able	to fill in the fo	ollowing items. The tota	als for each "Other Co	sts" category lis	steu below will au					
You w	vill not be able	to fill in the fo	bllowing items. The tota		sts" category lis other costs tab			Non ATD Total *			
You w			-	itemized		:	ATP Total \$	Non-ATP Total \$			
You w		t an itemized	bllowing items. The tota cost for each "Other C	itemized		: Travel (10a):	\$ 2,160.00	\$			
You w		t an itemized	cost for each "Other C	itemized	other costs tab	: Travel (10a): Equipment (10b):	\$ 2,160.00 \$ -	\$ \$			
You w		t an itemized	cost for each "Other C	itemized	other costs tab	: Travel (10a): Equipment (10b): es/Materials (10c):	\$ 2,160.00 \$ - \$ 3,860.00	\$ \$ \$			
You w		it an itemized clic	cost for each "Other C	itemized	other costs tab	: Travel (10a): Equipment (10b):	\$ 2,160.00 \$ - \$ 3,860.00 \$ 1,400.00	\$ \$ \$ \$			
You w		it an itemized clic	l cost for each "Other C ck below:	itemized	other costs tab Suppli	Travel (10a): Equipment (10b): es/Materials (10c): Incentives (10d):	\$ 2,160.00 \$ - \$ 3,860.00 \$ 1,400.00 \$ -	\$ \$ \$ \$ \$			
You w		it an itemized clic	l cost for each "Other C ck below:	itemized	other costs tab Suppli Other Other	Travel (10a): Equipment (10b): es/Materials (10c): Incentives (10d): Direct Costs (10e):	\$     2,160.00       \$     -       \$     3,860.00       \$     1,400.00       \$     -       \$     -       \$     -	\$ \$ \$ \$			

Та	isk "E" Other C	osts:				
lt	emized Travel Cos	t (10a)				
Please provide an itemized "t	ravel" cost estimate for al	l travel costs app	licable to this	s task		
	Travel (10a)		-			-
Type of Travel	ATP or Non-ATP (select one)	Quantity	Units	Cost \$	ATP Total \$	Non-ATP Total \$
1. Reimbursable mileage to and from housing sites and events (IP)	ATP	1500	miles	\$0.58	\$ 862.50	
2. Reimbursable mileage to and from housing sites and events (TAMC)	ATP	1500	miles	\$0.58	\$ 862.50	
3. Reimbursable mileage to and from housing sites and events (PEP)	ATP	750	miles	\$0.58	\$ 435.00	
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
				Total:	\$ 2,160.00	\$-
			Total	Travel Cost:	\$	2,160.00

Itemized E	quipment Cost (10b)				
Please provide an itemized "equipment" cos	at estimate for all equipment costs	applicable t	o this task		
Ec	quipment (10b)				
Type of Equipment	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
11.					
12.					
			Total:	\$-	\$-
	Total Su	upplies/Mat	erials Cost:	\$	-

	Itemized Supplies/Mat	erials Cost (10c)					
	Please provide an itemized "supplies/materials" cost estimate	for all supplies/material	ls costs appl	icable to this	task		
	Supplies/Materia	lls (10c)					-
	Type of Supplies/Materials	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$		Non-ATP Total \$
1.	Duplicating Costs for outreach and presentations (IP)	ATP	500	1.00	\$	500.00	
2.	Printing for outreach and education (IP)	ATP	500	1.00	\$	500.00	
3.	Lunch and water for presentation participants (\$10 per person x 120 people) (IP)	ATP	120	10.00	\$	1,200.00	
4.	Encouragement Event Materials	ATP	1000	1.00	\$	1,000.00	
5.	Family Fun Events - Materials & Permits	ATP	3	220.00	\$	660.00	
6.							
7.							
8.							
9.							
10.							
11.							
12.							
-		•	• • •	Total:	\$	3,860.00	\$-
		Total St	upplies/Mat	erials Cost:	\$		3,860.00

	Task "E"	Other Costs:				
	Itemized Ince	entives Cost (10d)				
	Please provide an itemized "incentives" cost es	stimate for all incentives costs	applicable to	this task		
	Incer	ntives (10d)				
	Type of Incentives	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$
1.	Reflective arm bands for walking participants (IP)	ATP	200	3.50	\$ 700.00	
2.	Reflectors for pedestrians and bicyclists (IP)	ATP	200	3.50	\$ 700.00	
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
				Total:	\$ 1,400.00	\$-
			Total Incer	ntives Cost:	\$	1,400.00

	Itemized Other Direct Costs (10e)								
	Please provide an itemized "other direct" cost estimat	e for all other costs a	oplicable to	this task					
	Other Direct Costs	s (10e)			_	-			
	Type of Other Direct Costs	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$			
1.									
2.									
3.									
4.									
5.									
6.									
7.									
8.									
9.									
10.									
11.									
12.									
				Total:	\$-	\$-			
		Т	otal Other	Direct Cost:	\$	-			

	Itemized Other Direct Cost	:s (10f)				
Please provide an	itemized "other direct" cost estimate for all o	other costs ap	plicable to t	his task		
	Other Direct Costs (10f)					
Type of Other Direct Cos		or Non-ATP select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
				Total:	\$-	\$-
		Тс	tal Other I	Direct Cost:	\$	-

				TASK	"F" DETAIL			
Та	sk Name (5a):	WALKING	PRESENTATIONS TO	SENIORS				
Task S	Summary (5b):	safety of seni discussions. this equipmer	ors as they walk to other Presentation material to i	destinations and to sup nclude pedestrian safet these deliverables may	port their engag y, fall preventior	ement. This include when using wheeld	sentations are aimed at increa s educational presentations, d hairs and walkers (including p Presentations to be completed	emonstrations and reventative maintenance of
	Start Date	End Date	Ta	sk Activities (6a):			Deliverables (6b)	
			Develop training pres	· · ·	nd Spanish,		. ,	
1.	Sep-23	Jun-27	may be completed vi	tually as needed.		copy of presenta	auon.	
2.	Sep-23	Jun-27	Determine time and I agency/non-profit/gro virtually as needed.			schedule of pres	sentations.	
3.	Sep-23	Jun-27	Complete presentatio	ons to senior populati	ion.	sign in sheets. 4 total.	presentations per year x 4	4 years= 16 presentations
4.	Sep-23	Jun-27	Complete pre and po	st survey for seniors		summary of pre	and post surveys.	
5.								
6. 7								
7. 8.								
9.								
10.								
				Staf	f Costs (7):			
	Staff Ti	me (Agency	r) (7a):	ATP or Non-ATP (select one)	Staff Hours	Rate Per Hour	ATP Total \$	Non-ATP Total \$
Party 1 -	Chronic Di	sease Preven	tion Coordinator (IP)	ATP	216	\$96.44	\$ 20,831.04	
Party 2 -	Chronic Di	isease Prever	tion Specialist II (IP)	ATP	864	\$84.67	\$ 73,154.88	
Party 3 -		Intern (	,	ATP	120	\$29.40	\$ 3,528.00	
Party 4 - Party 5 -			oordinator (IP) m Manager II (IP)	ATP ATP	52 26	\$105.84 \$126.79	\$ 5,503.68 \$ 3,296.54	
Party 6 -	Fublic	Tealth Flogra			20	\$120.79	ş 3,290.34	
					Sub	total Agency Costs:	\$ 106,314.14	\$-
	Staff Tim	e (Consulta	<b>nt)</b> (7b):	ATP or Non-ATP (select one)	Staff Hours	Rate Per Hour	ATP Total \$	Non-ATP Total \$
Party 1 -								
Party 2 -								
Party 3 -					Subtota	I Consultant Costs:	\$ -	\$ -
				Total Staff C		Consultant) (7c):		\$ -
				Indire	ect Costs (8)			
Approv	ed ICAP (8a)?		If Approved IC	AP box is checked, pr	ovide Rate (8b)	:	ATP Indirect Costs (8c):	
	. ,				k Notes (9):			I
Vou	ill not be able i	to fill in the f			r Costs (10): sts" category li	stad balow will and	omatically calculate from in	ormation ontored in the
TOU WI			nowing items. The tota		other costs tab		omatically calculate from In	ormation entered in the
						<b>T</b> 1/14	ATP Total \$	Non-ATP Total \$
	To fill ou		l cost for each "Other C ck below:	ost",		Travel (10a): Equipment (10b):		\$ \$
		511			Supp	lies/Materials (10c):		\$
		<b>H</b> -				Incentives (10d):		\$
		Itemiz	ed "Other Costs" '	Section	Other	Direct Costs (10e):		\$
						Direct Costs (10f):		\$
						Other Costs (10g):		\$ -
					TASK GF	RAND TOTAL (11):	\$ 109,529.14	\$

Та	sk "F" Other	Costs:							
Ite	Itemized Travel Cost (10a)								
Please provide an itemized "travel" cost estimate for all travel costs applicable to this task									
	Travel (10a)								
Type of Travel	ATP or Non-ATP (select one)	Quantity	Units	Cost \$	ATP Total \$	Non-ATP Total \$			
1. Reimbursable mileage to and from sites and events/presentations (IP)	ATP	1000	miles	\$0.58	\$ 575.00				
2.									
3.									
4.									
5.									
6.									
7.									
8.									
9.									
10.									
11.									
12.									
				Total:	\$ 575.00	\$ -			
			Tota	I Travel Cost:	\$	575.00			

	Itemized Equipment Cost (10b)								
	Please provide an itemized "equipment" cost estimate	e for all equipment costs	applicable to	o this task					
	Equipment	(10b)							
	Type of Equipment	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$			
1.									
2.									
3.									
4.									
5.									
6.									
7.									
8.									
9.									
10.									
11.									
12.									
				Total:	\$-	\$-			
			Total Equ	ipment Cost:	\$	-			

	Itemized Supplies/Mate	rials Cost (10c)				
	Please provide an itemized "supplies/materials" cost estimate for	or all supplies/material	s costs appl	icable to this ta	ask	
	Supplies/Materials	; (10c)				
	Type of Supplies/Materials	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$
1.	Duplicating Costs for outreach and presentations (IP)	ATP	400	1.00	\$ 400.00	
2.	Printing for outreach and education (IP)	ATP	400	1.00	\$ 400.00	1
3.	Healthy lunch and water for presentation participants (\$10 per person x 100 people) (IP)	ATP	1	1,000.00	\$ 1,000.00	1
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
		-		Total:	\$ 1,800.00	\$-
		Total	Supplies/Ma	aterials Cost:	\$	1,800.00

	Task "F"	Other Costs:				
	Itemized Ince	entives Cost (10d)				
	Please provide an itemized "incentives" cost es	stimate for all incentives costs	applicable to	this task		
	Incer	ntives (10d)				
	Type of Incentives	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$
1.	Reflective arm bands for walking participants (IP)	ATP	120	3.50	\$ 420.00	
2.	Pedestrian and Bicyclist Reflectors (IP)	ATP	120	3.50	\$ 420.00	
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
				Total:	\$ 840.00	\$ -
			Total Inco	entives Cost:	\$	840.00

	Itemized Other Direct Costs (10e)								
	Please provide an itemized "other direct" cost estimate	for all other costs ap	plicable to t	this task					
	Other Direct Costs	(10e)							
	Type of Other Direct Costs	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$			
1.									
2.									
3.									
4.									
5.									
6.									
7.									
8.									
9.									
10.									
11.									
12.									
	•	•		Total:	\$-	\$-			
			Total Othe	r Direct Cost:	\$	-			

	Itemized Other	Direct Costs (10f)					
	Please provide an itemized "other direct" cost e	estimate for all other costs ap	plicable to t	nis task			
	Other Direc	ct Costs (10f)			_		
	Type of Other Direct Costs	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$	
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
		÷		Total:	\$-	\$-	
			Total Other	Direct Cost:	\$	\$-	

-				-	'G" DETAIL					
I	Task Name (5a):	HEALTH IN	ALL POLICIES CIVI	C ENGAGEMENT						
Task	<b>Summary</b> (5b):	Health in All I	munity active transportat Policies trainings. This wi ill then be tasked with a c	Il occur in alignment with	local youth leade Safe Routes to S	rs, in two communi chool activities and	ities through civic engagement d contribute to sustainability of	and empowerment and efforts. Community		
	Start Date	End Date	т	ask Activities (6a):			Deliverables (6b):			
1.	Sep-23	Jun-27	Facilitate 2 meetings residents to plan enLi	with community partne	ers and	Agendas and m	eeting minutes.			
2.	Sep-23	Jun-27	organization represer list of potential partici	with school and comm ntatives to develop par pants for enLACE (a c y that has strong activ nents).	tnership and vivic	Meeting agenda	IS.			
3.	Sep-23	Jun-27	generate community	e a community event to interest and awarenes agement Academy (e	s to	1 introduction ev	event.			
4.	Sep-23	Jun-27	1 enLACE Academy,	8 meetings.		Sign in sheets, a	agendas, photos.			
<ol> <li>Sep-23 Jun-27 Hold 1 Health in All Policy training with key stakeholders to deepen engagement and understanding of how to support community advocates for active transportation needs in community.</li> <li>Sign in sheets, agendas.</li> </ol>										
6.	Sep-23 Jun-27 Continue work with enLACE alumni to develop a training workshop focused on civic engagement and active transportation.									
7.	Sep-23	Jun-27 Organize a group of 5 - 10 enLACE volunteers to attend MCHD's Regional Community Health and Wellness Conference to present their local civic engagement and active transportation training workshop. Sign in sheet, agenda, photos						hotos.		
8.	Sep-23	Jun-27	Safe Routes to Scho	tes to School Steering Committee - 18 meetings			agendas.			
9. 10.										
				Staff	Costs (7):					
	Staff Ti	me (Agency	<b>r)</b> (7a):	ATP or Non-ATP (select one)	Staff Hours	Rate Per Hour	ATP Total \$	Non-ATP Total \$		
Party 1 -	Management A			ATP ATP	127	\$106.04	\$ 13,467.08			
Party 2 - Party 3 -	Chronic Diseas Chronic Diseas		•	ATP	385 445	\$81.85 \$89.02	\$ 31,512.25 \$ 39,613.90			
Party 4 -	Program Mana		ooordinator	ATP	20	\$127.09	\$ 2,541.80			
Party 5 -	Chronic Diseas	e Prevention	Coordinator (IP)	ATP	240	\$96.44	\$ 23,145.60			
Party 6 -	Associate Tran		nner	ATP	144	\$95.00	\$ 13,680.00			
Party 7 -	Transportation	Planner		ATP	54	\$85.00	\$ 4,590.00			
Party 8 -					Subt	otal Agency Costs:	\$ 128,550.63	\$ -		
	Staff Tim	e (Consulta	<b>nt)</b> (7b):	ATP or Non-ATP (select one)	Staff Hours	Rate Per Hour	ATP Total \$	Non-ATP Total \$		
Party 1 -	Health Career	Connect		ATP	275	\$20.00	\$ 5,500.00			
Party 2 - Party 3 -	-									
. arty 5 -				1 1	Subtotal	Consultant Costs:	\$ 5,500.00	\$ -		
				Total Staff		Consultant) (7c):	\$ 134,050.63	\$ -		
				Indired	ct Costs (8)					
Appro	oved ICAP (8a)?	Z	If Approved	ICAP box is checked, p	rovide Rate (8b):	64%	ATP Indirect Costs (8c):			
				Taala	Notes (9):					
				Task	Notes (9).					
You will r	not be able to fi	ll in the follow	ving items. The totals fo	Other	Costs (10):	low will automatic	cally calculate from informati	on entered in the itemize		
You will r	not be able to fi	II in the follov	ving items. The totals fo	Other or each "Other Costs" c.	Costs (10):	low will automatio	ally calculate from informati	on entered in the itemize Non-ATP Total \$		
You will r		ut an itemized	l cost for each "Other C	Other or each "Other Costs" c other co	Costs (10): ategory listed be	Travel (10a):	ATP Total \$ \$ 1,508.00	Non-ATP Total \$		
You will r		ut an itemized		Other or each "Other Costs" c other co	Costs (10): ategory listed be ssts section:	Travel (10a): Equipment (10b):	ATP Total \$ \$ 1,508.00 \$	Non-ATP Total \$ \$ - \$		
You will r		ut an itemized	l cost for each "Other C	Other or each "Other Costs" c other co	Costs (10): ategory listed be ssts section:	Travel (10a): Equipment (10b): es/Materials (10c):	ATP Total \$ \$ 1,508.00 \$ - \$ 6,000.00	Non-ATP Total \$           \$         -           \$         -           \$         -		
You will r		ut an itemizec clio	l cost for each "Other C	Other or each "Other Costs" c other co	Costs (10): ategory listed be osts section: Suppli	Travel (10a): Equipment (10b):	ATP Total \$ \$ 1,508.00 \$ - \$ 6,000.00 \$ -	Non-ATP Total \$           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -		
You will r		ut an itemizec clio	l cost for each "Other C ck below:	Other or each "Other Costs" c other co	Costs (10): ategory listed be osts section: Suppli Other I	Travel (10a): Equipment (10b): es/Materials (10c): Incentives (10d):	ATP Total \$ \$ 1,508.00 \$ - \$ 6,000.00 \$ - \$ - \$ - \$ -	Non-ATP Total \$           \$         -           \$         -           \$         -           \$         -           \$         -		
You will r		ut an itemizec clio	l cost for each "Other C ck below:	Other or each "Other Costs" c other co	Costs (10): ategory listed be osts section: Suppli Other Other	Travel (10a): Equipment (10b): es/Materials (10c): Incentives (10d): Direct Costs (10e):	ATP Total \$ \$ 1,508.00 \$ - \$ 6,000.00 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Non-ATP Total \$           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -		

ATP V.11 (04.27.2018)

-	Task "G" Other C	osts:								
	Itemized Travel Cost	(10a)								
Please provide an itemized	Please provide an itemized "travel" cost estimate for all travel costs applicable to this task									
Travel (10a)										
Type of Travel	ATP or Non-ATP (select one)	Quantity	Units	Cost \$	ATP Total \$	Non-ATP Total \$				
1. Reimbursable mileage to and from sites and activities (PEP)	ATP	2000	miles	\$0.58	\$ 1,160.00					
2. Reimbursable mileage to and from sites and activities (IP)	ATP	600	miles	\$0.58	\$ 348.00					
3.										
4.										
5.										
6.										
7.										
8.										
9.										
10.										
11.										
12.										
				Total:	\$ 1,508.00	\$-				
			Total	Travel Cost:	\$	1,508.00				

Itemized Eq	uipment Cost (10b)				
Please provide an itemized "equipment" cost	estimate for all equipment costs a	pplicable to	this task		
Equ	iipment (10b)				
Type of Equipment	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
11.					
12.					
			Total:	\$-	\$-
		Total Equip	oment Cost:	\$	-

	Itemized Supplies/Materia	als Cost (10c)					
	Please provide an itemized "supplies/materials" cost estimate for a	all supplies/materials	costs appli	cable to this	task		
	Supplies/Materials (10c)						
	Type of Supplies/Materials	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$	
1.	Educational materials for outreach and presentations (PEP)	ATP	800	4.00	\$ 3,200.00		
2.	Water & healthy snacks for meeting & conference attendees (\$10/attendee/meeting) (PEP)	ATP	10	100.00	\$ 1,000.00		
3.	Meeting expenses (PEP)	ATP	18	100.00	\$ 1,800.00		
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Total:	\$ 6,000.00	\$-	
		Total Su	pplies/Mat	erials Cost:	\$	6,000.00	

Task "G"	Other Costs:				
Itemized Inc	entives Cost (10d)				
Please provide an itemized "incentives" cost e	stimate for all incentives costs a	pplicable to	this task		
Ince	ntives (10d)				
Type of Incentives	Incentives (10d)	ATP Total \$	Non-ATP Total \$		
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
11.					
12.					
			Total:	\$-	\$-
		Total Ince	ntives Cost:	\$	-

Itemized Other Direct C	osts (10e)							
Please provide an itemized "other direct" cost estimate for	or all other costs app	olicable to t	his task					
Other Direct Costs (1	Other Direct Costs (10e)							
Type of Other Direct Costs	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$			
1.								
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								
11.								
12.								
			Total:	\$-	\$-			
	T	otal Other	Direct Cost:	\$	-			

	Itemized Other Direct Costs (10f)						
	Please provide an itemized "other direct" cost estimate for	all other costs app	licable to t	his task			
	Other Direct Costs (10	f)	-		-		
	Type of Other Direct Costs	ATP or Non-ATP (select one) Quantity Cost \$ ATP Total	ATP Total \$	Non-ATP Total \$			
1.							
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
				Total:	\$-	\$-	
		Т	otal Other	Direct Cost:	\$	-	

Rest         (select one)         Hours         Per Hour           Party 1-         Management Analyst III (PEP)         ATP         100         \$106.04         \$10.604.00            Party 2-         Chronic Disease Prevention Coordinator (PEP)         ATP         240         \$89.02         \$21,364.80            Party 3-         Chronic Disease Prevention Specialist II (PEP)         ATP         200         \$81.85         \$16,970.00           Party 4-         Chronic Disease Prevention Specialist II (PEP)         ATP         200         \$83.46         \$16,692.00           Party 5-         Program Manager II (PEP)         ATP         200         \$83.46         \$16,692.00           Party 6-         Chronic Disease Prevention Coordinator (PEP)         ATP         200         \$81.25         \$2,541.80           Party 6-         Chronic Disease Prevention Coordinator (PEP)         ATP         240         \$80.02         \$2,541.80           Party 6-         Chronic Disease Prevention Coordinator (PEP)         ATP         240         \$80.02         \$2,1364.80		sk Name (5a):			TASK	"H" DETAIL				
Task Burning (b) profession (involvement is the plant). The local mode uses profession and a structure profession is version and the profession is a structure profession is a structure profession is a structure profession is a version and the profession is a structure profession is a structure profession is a structure profession is a version and the profession is a structure profession is a structure profession is a structure profession is a version and the profession is a structure profession is structure profession is structure profession is a st	Task S		COMMUNIT	TY OPEN STREET EV	/ENT					
1.     Sep-23     Jun 27     Sep-23     Provide back to be intermined and the importance of community movement mound in the parties workshop evaluation.       2.     Sep-23     Jun 27     Coded to be officing and community in the importance of community is partial to community in the importance of community is partial to community in the importance of community is partial to community in the importance of community is partial to community in the importance of community is partial to community is partis t		Summary (5b):	community in skills. The He	volvement in the plannin alth Department partners	g. The local model use	s youth advocacy	groups to lead and	plan and implement the event,	teaching youth valuable life	
1.     Sep 23     Jun 27     Sep 23		Start Date	End Date	Т	ask Activities (6a):			Deliverables (6b):		
2.     Sep-23     Jun-27 and partner with key stakeholders to establish an open- electronic partner with key stakeholders to establish an open- top mathematic partner with key stakeholders to establish an open- top mathematic partner with key stakeholders to establish an open- top mathematic partner with key stakeholders to establish an open- top mathematic partner with key stakeholders to establish an open- top mathematic partner with key stakeholders to establish an open- statematic partner with key stakeholders to establish an open- top mathematic partner with key stakeholders to establish an open- top mathematic partner with key stakeholders to establish an open- top mathematic partner with key stakeholders to establish an open- statematic partner with key stakeholders to establish and partner with the statematic partner with key stakeholders to establish and partner with and partner with and partner with an open- partner with key stakeholders to establish and partner with an open- and the partner to an open-partner with the forman open- state and the partner and the partner and the partner an	1.	Sep-23	Jun-27	engagement training active transportation	and community conv	ersation around	Training sign-in	sheets; workshop evaluatio	n.	
3.     Sep-23     Jun 27     Perturn encosary.     Approved permits and relations.       4.     Sep-23     Jun 27     Committee meetings.     Meeting sign-in the facts, sign-day, ties of committee, tasks/ assignments.       5.     Sep-23     Jun 27     Perturn in the open stress and enductional activities, for the open stress and enductional activities, for the open stress aread.     List of entitles providing recruition and educational activities, assignments.       6.     Sep-23     Jun 27     Perturn in the open stress event.     List of entitles providing recruition and educational activities, media, radio pass and interviews.       7.     Sep-23     Jun 27     Table at one community event to recruit volunteers for the volunteer database consisting of 25 volunteers.       8.     Sep-23     Jun 27     Perturn in the open stress event.     Alteridee count, Media coverage; Surveys.       9.     Sep-23     Jun 27     Perturn in the open stress event to draft a sustainability plan.     Sustainability plan.       10.     in     recentrating these events in drag Clip.     Sustainability plan.     Sustainability plan.       11.     recentrating these events in drag Clip.     ATP or Non-ATP     Sustainability plan.       12.     recentrating these events in drag Clip.     Sustainability plan.     Sustainability plan.       13.     recentrating these events in drag Clip.     ATP or Non-ATP     Sustainability plan. <t< td=""><td>2.</td><td>Sep-23</td><td>Jun-27</td><td>and partner with key</td><td>stakeholders to estat</td><td></td><td></td><td></td><td>ations and agencies to</td></t<>	2.	Sep-23	Jun-27	and partner with key	stakeholders to estat				ations and agencies to	
4.     Sep-23     Jun-27     Committee meetings.     Meeting sign-in stress, sign/rate, sites 3       6.     Sep-23     Jun-27     Committee for a faced 5 organizations, businesses and educational activities.     List of entities providing recreation and educational activities.       6.     Sep-23     Jun-27     Diruct and send 5 organizations, businesses and the point stress event.     List of entities providing recreation and educational activities.       7.     Sep-23     Jun-27     Table at one community event to recruit volunteers for the point stress event.     Press releases, new antices and clips, weekly posts on acoust media, radio pass and interviews.       8.     Sep-23     Jun-27     Face at a least 1 open-streets event.     Attendee count; Media coverage; Surveys.       8.     Sep-23     Jun-27     Eacouse at least 1 open-streets event.     Attendee count; Media coverage; Surveys.       9.     Sep-23     Jun-27     Eacouse at least 1 open-streets event.     Attendee count; Media coverage; Surveys.       10     Image: street at a street to daria streat attree times to daria street attree times to daria streat attree time	3.	Sep-23	Jun-27		taff to secure all app	rovals and	Approved permi	ts and resolutions.		
5.     Sep-23     Jun-27     community groups to provide free recreation and educational activities.       6.     Sep-23     Jun-27     Publicize open streets event uting multiple plantmin.     Press releases, news articles and dips, weekly posts on social media (over 10 social (	4.	Sep-23	Jun-27		least 10 open-street	s planning	Meeting sig		of committee; tasks/	
6.       Sep-23       Jun-27       leavision (1 interviewevent), ratio (1 interviewevevet), rati (1 interviewevevevet), ratio (1 interviewevev	5.	Sep-23	Jun-27	community groups to	provide free recreati	on and	List of entities p	roviding recreation and educ	cational activities.	
N         Sep-23         Jun-2/ permt.         Sep-23         Jun-2/ permt.         Execute at least 1 open-streets event         Attendee count; Media coverage; Surveys.           8.         Sep-23         Jun-27         Execute at least 1 open-streets event to draft a sustainability plan         Sustainability plan           10.         Image: Staff Time (Agency) (7a):         ATP or Non-ATP         Staff Costs (7):         Non-ATP Total \$         Non-ATP Total \$           Staff Time (Agency) (7a):         ATP or Non-ATP         Staff Costs (7):         ATP Total \$         Non-ATP Total \$           Party 1.         Management Analystill (PEP)         ATP         100         \$10.60.60.40         \$         10.60.60.40         \$	6.	Sep-23	Jun-27	television (1 interview print (1 ad/event), soo	/event), radio (1 inte	rview/event),			ekly posts on social	
Image: Constraint of the open-streets event to draft a sustainability plan for continuing these events in King City.         Sustainability plan           10.         Image: Continuing these events in King City.         Sustainability plan           Staff Const (7):           Staff Const (7):           Staff Const (7):           Staff Const (7):           Staff Time (Agency) (7a):         Non-ATP for Non-ATP (select one)         Staff         ATP Total \$         Non-ATP Total \$           Party 1.         Management Analyst III (PEP)         ATP         240         \$80.02         \$         21.364.60         Image: Party 2.           Party 1.         Management Analyst III (PEP)         ATP         200         \$81.85         \$         16.302.00           Party 2.         Chronic Disease Prevention Specialist II (PEP)         ATP         200         \$83.46         \$         16.802.00         Party 3.           Subtolal Agency Costs \$         88.937.40         \$         -           Party 1.         ATP or Non-ATP         200         \$83.46         \$         ATP rotal \$         Non-ATP rotal \$           Party 1.         ATP or Non-ATP         20         \$2.91.460         -         -	7.	Sep-23	Jun-27		nity event to recruit v	olunteers for the	Volunteer datab	ase consisting of 25 volunt	eers.	
9.         Sep-23         Jun-27 after the open-sfreets events in King City.         Sustainability plan           10.         Image: Continuing these events in King City.         Image: Continuing these events in King City.         Image: Continuing these events in King City.           10.         Image: Continuing these events in King City.	8.	Sep-23	Jun-27	Execute at least 1 op	en-streets event		Attendee count;	Media coverage; Surveys.		
Staff Costs (7):         ATP or Non-ATP (select one)         Staff Hours         Rate Per Hour         ATP Total \$         Non-ATP Total \$           Party 1 - Party 2 - Chronic Disease Prevention Coordinator (PEP)         ATP         100         \$106.04         \$         10,604.00           Party 2 - Party 2 - Chronic Disease Prevention Specialist II (PEP)         ATP         200         \$81.85         \$         16,692.00           Party 4 - Party 4 - Chronic Disease Prevention Specialist II (PEP)         ATP         200         \$83.46         \$         16,692.00           Party 5 - Party 6 - Party 6 - Chronic Disease Prevention Coordinator (PEP)         ATP         200         \$83.47.00         \$         2,541.80           Staff Time (Consultant) (7b):         ATP or Non-ATP (select one)         \$         8.8,937.40         \$         -           Staff Time (Consultant) (7b):         ATP or Non-ATP (select one)         \$         8.8,937.40         \$         -           Party 2 - Party 3 - Total Staff Costs (Agency & Consultant Costs:         \$         \$         \$         -           Party 2 - Party 3 - Total Staff Costs (Agency & Consultant Costs:         \$         \$         \$         -           V1 - Party 2 - Party 3 - Total Staff Costs (Agency & Consultant Costs:         \$         \$         \$         -           Cot	9.	Sep-23	Jun-27	after the open-streets	event to draft a sus		Sustainability pl	an		
Staff Time (Agency) (7a):         ATP or Non-ATP (select one)         Staff Hours         Rate Per Hour         ATP Total \$         Non-ATP Total \$           Party 1 -         Management Analyst III (PEP)         ATP         100         \$108.04         \$         10,04.00           Party 2 -         Circonic Disease Prevention Specialist II (PEP)         ATP         240         \$88.02         \$         21,384.80           Party 3 -         Chronic Disease Prevention Specialist II (PEP)         ATP         200         \$81.85         \$         108,370.00           Party 4 -         Chronic Disease Prevention Specialist II (PEP)         ATP         200         \$83.46         \$         0.6592.00           Party 5 -         Program Manageri (PEP)         ATP         240         \$89.02         \$         2.94.180           Party 6 -         Chronic Disease Prevention Coordinator (PEP)         ATP         240         \$89.02         \$         2.1364.80           Staff Time (Consultant) (7b):         ATP or Non-ATP         Staff         Rate         ATP rotal \$         Non-ATP rotal \$           Staff Time (Consultant) (7b):         ATP or Non-ATP         Staff         Rate         Previal \$         Non-ATP rotal \$           Party 1 -	10.									
Start Time (Agency) (r/a):         (select one)         Hours         Per Hour         ATP Total \$         Non-ATP Total \$           Party 1:         Management Analyst III (PEP)         ATP         100         \$108.04         \$         10604.00           Party 2:         Chronic Disease Prevention Specialist II (PEP)         ATP         240         \$89.02         \$         21,864.80         106.004.00           Party 4:         Chronic Disease Prevention Specialist II (PEP)         ATP         200         \$83.46         \$         16.802.00         106.004.00           Party 5:         Program Manager II (PEP)         ATP         200         \$83.46         \$         16.802.00         106.004.00           Party 5:         Program Manager II (PEP)         ATP         200         \$81.85         \$         16.802.00         106.004.00           Party 6:         Chronic Disease Prevention Coordinator (PEP)         ATP         200         \$81.85         \$         16.802.00         106.004.00           Party 1:         Chronic Disease Prevention Coordinator (PEP)         ATP         200         \$         21.334.80         106.004.00         106.004.00         106.004.00         106.004.00         106.004.00         106.004.00         106.004.00         106.004.00         106.004.00					Sta	ff Costs (7):				
Party 2-         Chronic Disease Prevention Specialist II (PEP)         ATP         240         \$88.02         \$         21,364.80           Party 3-         Chronic Disease Prevention Specialist II (PEP)         ATP         200         \$81.85         \$         16,370.00           Party 4-         Chronic Disease Prevention Specialist II (PEP)         ATP         200         \$83.46         \$         16,682.00           Party 6-         Program Manager II (PEP)         ATP         200         \$83.46         \$         16,682.00           Party 6-         Chronic Disease Prevention Coordinator (PEP)         ATP         200         \$80.02         \$         21,384.80           Subtotal Agency Coats:         \$         88.937.40         \$           Subtotal Agency Coats:         \$         88.937.40         \$           Party 1-		Staff T	me (Agency	<b>/)</b> (7a):				ATP Total \$	Non-ATP Total \$	
Party 3-         Chronic Disease Prevention Specialist II (PEP)         ATP         200         \$81.85         \$         16,370.00           Party 4-         Chronic Disease Prevention Specialist II (PEP)         ATP         200         \$83.46         \$         16,692.00           Party 5-         Program Manager II (PEP)         ATP         200         \$83.46         \$         16,692.00           Party 5-         Chronic Disease Prevention Coordinator (PEP)         ATP         200         \$81.85         \$         16,392.00           Party 5-         Chronic Disease Prevention Coordinator (PEP)         ATP         200         \$81.40         \$         2         2,134.80           Subtotal Agency Costs         \$         88,937.40         \$         -	Party 1 -									
Party 4-         Chronic Disease Prevention Specialist II (PEP)         ATP         200         \$83.46         \$         16,682.00           Party 5-         Program Manager II (PEP)         ATP         20         \$127.09         \$         2,541.80           Party 6-         Chronic Disease Prevention Coordinator (PEP)         ATP         20         \$83.20         \$         21,364.80           Party 6-         Chronic Disease Prevention Coordinator (PEP)         ATP         200         \$83.46         \$         16,682.00           Subtotal Agency Costs:         \$         8.89.74.0         \$         -           Subtotal Agency Costs:         \$         8.89.74.0         \$           Party 1-										
Party 5.       Program Manager II (PEP)       ATP       20       \$127.09       \$       2.541.80         Party 6.       Chronic Disease Prevention Coordinator (PEP)       ATP       240       \$89.02       \$       21,364.80         Subtolal Agency Costs       \$       88,937.40       \$       -         Subtolal Agency Costs       \$       88,937.40       \$       -         Party 1.       ATP or Non-ATP (select one)       Staff       Rate Per Hour       ATP Total \$       Non-ATP Total \$         Party 2.				,			-			
Subtotal Agency Costs       \$       88,937.40       \$       .         Staff Time (Consultant) (7b):       ATP or Non-ATP (select one)       Staff Hours       Rate Per Hour       ATP Total \$       Non-ATP Total \$         Party 1- Party 2- Party 3-	Party 5 -				ATP	20	-			
Staff Time (Consultant) (7b):     ATP or Non-ATP (select one)     Staff Hours     Rate Per Hour     ATP Total \$     Non-ATP Total \$       Party 1 - Party 2 - Party 3 -	Party 6 -	Chronic Di	ease Preventi	ion Coordinator (PEP)	ATP	240	\$89.02	\$ 21,364.80		
Staff Time (Consultant) (7b):         (select one)         Hours         Party         ATP Total \$         Non-ATP Total \$           Party 1						Subt	otal Agency Costs:	\$ 88,937.40	\$-	
Party 2		Staff Tim	e (Consulta	<b>nt)</b> (7b):				ATP Total \$	Non-ATP Total \$	
Party 3 -       Subtal Consultant Costs:       \$       \$         Subtal Consultant Costs:       \$       \$         Total Staff Costs (Agency & Consultant) (7c):       \$       \$       -         Indirect Costs (8)         Approved ICAP (8a)?       If Approved ICAP box is checked, provide Rate (8b):       ATP Indirect Costs (8c):         Task Notes (9):         Total Staff Costs (10):         Total S										
Subtotal Consultant Costs: \$       \$       \$         Total Staff Costs (Agency & Consultant) (7c); \$       88,937.40       \$       -         Indirect Costs (8)         Approved ICAP (8a)?       If Approved ICAP box is checked, provide Rate (8b);       ATP Indirect Costs (8c);       -         Task Notes (9):         Task Notes (9):         Other Costs (10):         Fourier Costs of Costs (10):         To fill out an itemized cost for each "Other Costs" category listed below will automatically calculate from information entered in the itemize other costs section:         ATP Total \$       Non-ATP Total \$         To fill out an itemized cost for each "Other Cost", click below:       Travel (10a); \$       \$       870.00       \$         Supplies/Materials (10c); \$       13,800.00       \$         Under "Other Costs" Section         Incentives (10d); \$       -       \$         Other Costs (10d); \$										
Indirect Costs (8)  Approved ICAP (8a)?  If Approved ICAP box is checked, provide Rate (8b):  Task Notes (9):	i arty o					Subtota	Consultant Costs:	\$ -	\$ -	
Approved ICAP (8a)?       If Approved ICAP box is checked, provide Rate (8b):       ATP Indirect Costs (8c):         Task Notes (9):         Task Notes (9):         Other Costs (10):         Count of the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemize other costs section:         ATP Total \$       Non-ATP Total \$         To fill out an itemized cost for each "Other Cost", click below:       Travel (10a):       \$ 870.00       \$         Incentives (10b):       \$ 0ther Costs" Section       Supplies/Materials (10c):       \$ 13,600.00       \$         Incentives (10d):       \$ -       \$       \$       \$       \$         Other Direct Costs (10b):       \$ 4,000.00       \$					Total Staff	f Costs (Agency &	Consultant) (7c):	\$ 88,937.40	\$ -	
Approved ICAP (8a)?       If Approved ICAP box is checked, provide Rate (8b):       ATP Indirect Costs (8c):         Task Notes (9):         Task Notes (9):         Other Costs (10):         Count of the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemize other costs section:         ATP Total \$       Non-ATP Total \$         To fill out an itemized cost for each "Other Cost", click below:       Travel (10a):       \$ 870.00       \$         Incentives (10b):       \$ 0ther Costs" Section       Supplies/Materials (10c):       \$ 13,600.00       \$         Incentives (10d):       \$ -       \$       \$       \$       \$         Other Direct Costs (10b):       \$ 4,000.00       \$					Indir	ect Costs (8)				
Task Notes (9):         Task Notes (9):         Other Costs (10):         Colspan="2">Conter Costs" category listed below will automatically calculate from information entered in the itemize other costs section:         Other Costs " Category listed below will automatically calculate from information entered in the itemize other costs section:         To fill out an itemized cost for each "Other Cost", click below:       Travel (10a)       \$ 870.00       \$         Itemized cost for each "Other Cost", click below:       Click below:       Supplies/Materials (10c)       \$ 13,600.00       \$         Other Costs" Section       Other Direct Costs (10c)       \$ 4,000.00       \$         Total Other Costs (10c)       \$ 4,000.00       \$         Total Other Costs (10c)       \$ 4,000.00       \$	Approv	ed ICAP (8a)?		If Approved I				ATP Indirect Costs (8c)		
Other Costs (10):         You will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemizet other costs section:         ATP Total \$       Non-ATP Total \$         To fill out an itemized cost for each "Other Cost", click below:       Travel (10a)       \$       Non-ATP Total \$         Non-ATP Total \$       Non-ATP Total \$         Supplies/Materials (10c)       \$         Itemized "Other Costs" Section       Other Direct Costs (10c)       \$         Total Other Costs (10c)       \$         Total Other Costs (10c)       \$	Арріон			in Approved in				ATP indirect costs (66).		
To tail provide the set of the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the itemization other costs section:       ATP Total \$       Non-ATP Total \$         To fill out an itemized cost for each "Other Cost", click below:       Travel (10a)       \$       Non-ATP Total \$         Itemized "Other Costs" Section       Click below:       Supplies/Materials (10c)       \$         Itemized "Other Costs" Section       Click below:       Supplies/Materials (10c)       \$       Click below:         Itemized "Other Costs" Section       Click below:       Supplies/Materials (10c)       \$       Supplies/Materials (10c)       \$       Supplies/Materials (10c)       \$       Click below:       Supplies/Materials (10c)       \$       Supplies/Materials (10c)       \$ <th c<="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th>	<td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
other costs section:           ATP Total \$         Non-ATP Total \$           To fill out an itemized cost for each "Other Cost", click below:         Travel (10a)         \$         870.00         \$           Equipment (10b)         \$         5,325.00         \$			1							
To fill out an itemized cost for each "Other Cost", click below:         Travel (10a):         \$ 870.00         \$           Equipment (10b):         \$ 5,325.00         \$           Supplies/Materials (10c):         \$ 13,600.00         \$           Itemized "Other Costs" Section         Incentives (10d):         \$ -         \$           Other Direct Costs (10e):         \$ 4,000.00         \$         \$           Other Direct Costs (10f):         \$ -         \$           Total Other Costs (10g):         \$ 23,795.00         \$	<b>/</b>		i in the follow	ving items. The totals fo			erow will automat	-		
Cilck below:         Equipment (10b)         \$ 5,325.00         \$           Supplies/Materials (10c)         \$ 13,600.00         \$           Incentives (10d)         \$ -         \$           Other Direct Costs (10c)         \$ 4,000.00         \$           Other Direct Costs (10c)         \$ 4,000.00         \$           Other Direct Costs (10c)         \$ 4,000.00         \$           Total Other Costs (10c)         \$ 23,795.00         \$	You will no	ot be able to fi						AIP IOTAL\$	NOD-ALP LOTALS	
Supplies/Materials (10c)         \$ 13,600.00         \$           Incentives (10d)         \$         \$         \$           Other Direct Costs (10e)         \$ 4,000.00         \$           Other Direct Costs (10f)         \$         \$           Other Direct Costs (10f)         \$         \$           Total Other Costs (10g):         \$ 23,795.00         \$	You will no		it on iter-' '	and for each "Out - O	oot"		Travel (10a)	\$ 970.00	· · · · · · · · · · · · · · · · · · ·	
Itemized "Other Costs" Section         Incentives (10d):         \$         \$           Other Direct Costs (10e):         \$         4,000.00         \$           Other Direct Costs (10f):         \$         \$         \$           Total Other Costs (10g):         \$         23,795.00         \$	You will nc				ost",				\$ -	
Other Direct Costs (10e):         \$         4,000.00         \$           Other Direct Costs (10f):         \$         -         \$           Total Other Costs (10g):         \$         23,795.00         \$	You will no				ost",	Suppl	Equipment (10b):	\$ 5,325.00	\$ - \$ -	
Total Other Costs (10g):         \$         23,795.00         \$	You will no		clic	:k below:		Suppl	Equipment (10b): ies/Materials (10c):	\$ 5,325.00 \$ 13,600.00	\$ - \$ - \$ -	
	You will no		clic	:k below:			Equipment (10b): ies/Materials (10c): Incentives (10d):	\$ 5,325.00 \$ 13,600.00 \$ -	\$ - \$ - \$ - \$ -	
TASK GRAND TOTAL (11): \$ 112,732.40 \$	You will no		clic	:k below:		Other	Equipment (10b): ies/Materials (10c): Incentives (10d): Direct Costs (10e):	\$ 5,325.00 \$ 13,600.00 \$ - \$ 4,000.00	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	
	You will no		clic	:k below:		Other	Equipment (10b): ies/Materials (10c): Incentives (10d): Direct Costs (10e): Direct Costs (10f):	\$ 5,325.00 \$ 13,600.00 \$ - \$ 4,000.00 \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	

	Task "H" Other	Costs:				
	Itemized Travel Co	ost (10a)				
Please provide an ite	mized "travel" cost estimate for	all travel costs ap	plicable to t	his task		
	Travel (10a)					
Type of Travel	ATP or Non-ATP (select one)	Quantity	Units	Cost \$	ATP Total \$	Non-ATP Total \$
1. Reimbursable mileage to and from sites and activities (PEP)	om sites and activities (PEP) ATP 1500 miles \$0.58 \$ 870.0	\$ 870.00				
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
				Total:	\$ 870.00	\$-
			Tot	tal Travel Cost:	\$	870.00

	Itemized Equipmer	nt Cost (10b)					
	Please provide an itemized "equipment" cost estimate	for all equipment cost	s applicable	to this task			
	Equipment (*	Equipment (10b)					
	Type of Equipment	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$	
1.	Barricades (PEP)	ATP	100	11.00	\$ 1,100.00		
2.	Bike Rental (PEP)	ATP	5	125.00	\$ 625.00		
3.	Rental of Portable Toilets (for King City) (PEP)	ATP	16	225.00	\$ 3,600.00		
4.							
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
		•	•	Total:	\$ 5,325.00	\$-	
			Total Eq	uipment Cost:	\$	5,325.00	

	Itemized Supp	lies/Materials Cost (10c)						
	Please provide an itemized "supplies/materials" cos	at estimate for all supplies/materia	als costs ap	plicable to this	task			
	Supplies/Materials (10c)							
	Type of Supplies/Materials	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	t \$ ATP Total \$		Non-ATP Total \$
1.	Marketing Material (PEP)	ATP	1000	4.00	\$	4,000.00		
2.	Volunteer vest and/or shirt (PEP)	ATP	300	16.00	\$	4,800.00		
3.	Food and water for volunteers (PEP)	ATP	200	10.00	\$	2,000.00		
4.	Meeting expenses	ATP	12	100.00	\$	1,200.00		
5.	General event supplies	ATP	2	800.00	\$	1,600.00		
6.								
7.								
8.								
9.								
10.								
11.								
12.								
•		÷		Total:	\$	13,600.00	\$-	
		Total	Supplies/M	laterials Cost:	\$		13,600.00	

Task "H" Othe	er Costs:				
Itemized Incentive	s Cost (10d)				
Please provide an itemized "incentives" cost estimate	for all incentives costs	s applicable	to this task		
Incentives (	10d)				
Type of Incentives	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
11.					
12.					
			Total:	\$-	\$-
		Total In	centives Cost:	\$	-

	Itemized Other Direct Costs (10e)					
	Please provide an itemized "other direct" cost estin	nate for all other costs a	applicable to	o this task		
	Other Direct Costs (10e)					
	Type of Other Direct Costs	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$
1.	Street Closure Costs (PEP)	ATP	2	2,000.00	\$ 4,000.00	
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
				Total:	\$ 4,000.00	\$ -
			Total Oth	er Direct Cost:	\$	4,000.00

	Please provide an itemized "other direct" cost estimate for all other costs applicable to this task								
	Other Direct	Costs (10f)							
	Type of Other Direct Costs	ATP or Non-ATP (select one) Quantity Cost \$ ATP Total \$							
1.									
2.									
3.									
4.									
5.									
6.									
7.									
8.									
9.									
10.									
11.									
12.									
		•		Total:	\$-	\$-			
			Total Othe	er Direct Cost:	\$	•			

1         Sep-23         Jun-27         Interface of the second	Deliverables (6b):           Review campaign objectives. Develop a theme and creative strategy to share with community members. Develop initial messaging to test with community members.           Facilitate 3 meetings with community stakeholders to develop and test messaging theme and receive community input. Implement feedback in campaign creative.           Copy writing refinement and translations so all assets and messaging is in both Spanish and English. Develop brand personality boards to include color theme, photographic assets, key words, and iconography.           Allocate budget for placement. Create a 12-month budget allocation calendar. Identify specific media outlets and platforms to be used and allocate financial recourses.           Create budget stream and blanket purchase orders for each media platform.           Working with preferred media outlets for placement of media assets that align with habits and lifestyles of the targeted audience.           Develop placement schedule spreadsheet and share with all stakeholder, community groups, and elected officials.           Upload and or deliver assets to various media platforms.           Review and analyze data from analytic tools to include social media stats, Nielsen or TapScan.           Make schedule changes if necessary.	Ampaign goal is to reduce agree Review campaig strategy to shar messaging to te test messaging feedback in cam Copy writing ref messaging is in personality boal key words, and Allocate budget allocation calen be used and all Create budget s platform. Working with pr areas targeted, that align with h Develop placerr	bicyclists, and motorists saf	ad to keep pedestrians, of the city.	rules of the ro and the rest of End Date Jun-27 Jun-27	Start Date Sep-23 Sep-23	1.
1         Sep-23         Jun-27           2         Jun-27         Adioact formation of period and form	Review campaign objectives. Develop a theme and creative strategy to share with community members. Develop initial messaging to test with community members. Facilitate 3 meetings with community stakeholders to develop and test messaging theme and receive community input. Implement feedback in campaign creative. Copy writing refinement and translations so all assets and messaging is in both Spanish and English. Develop brand personality boards to include color theme, photographic assets, key words, and iconography. Allocate budget for placement. Create a 12-month budget allocation calendar. Identify specific media outlets and platforms to be used and allocate financial recourses. Create budget stream and blanket purchase orders for each medi platform. Working with preferred media outlets that have strength in the areas targeted, develop schedules for placement of media assets that align with habits and lifestyles of the targeted audience. Develop placement schedule spreadsheet and share with all stakeholder, community groups, and elected officials. Upload and or deliver assets to various media platforms. Review and analyze data from analytic tools to include social media stats, Nielsen or TapScan. Make schedule changes if necessary. Make messaging changes if necessary.	strategy to shar messaging to te Facilitate 3 mee test messaging feedback in can Copy writing ref messaging is in personality boal key words, and Allocate budget allocation calen be used and allo Create budget s platform. Working with pr areas targeted, that align with h Develop placerr	direction.	Ideation and creative	Jun-27 Jun-27	Sep-23 Sep-23	
1         Sep-23         Jun-27         Interface of the second	strategy to share with community members. Develop initial messaging to test with community members. Facilitate 3 meetings with community stakeholders to develop an test messaging theme and receive community input. Implement feedback in campaign creative. Copy writing refinement and translations so all assets and messaging is in both Spanish and English. Develop brand personality boards to include color theme, photographic assets, key words, and iconography. Allocate budget for placement. Create a 12-month budget allocation calendar. Identify specific media outlets and platforms be used and allocate financial recourses. Create budget stream and blanket purchase orders for each med platform. Working with preferred media outlets that have strength in the areas targeted, develop schedules for placement of media asset that align with habits and lifestyles of the targeted audience. Develop placement schedule spreadsheet and share with all stakeholder, community groups, and elected officials. Upload and or deliver assets to various media platforms. Review and analyze data from analytic tools to include social media stats, Nielsen or TapScan. Make schedule changes if necessary. Make messaging changes if necessary.	strategy to shar messaging to te Facilitate 3 mee test messaging feedback in can Copy writing ref messaging is in personality boal key words, and Allocate budget allocation calen be used and allo Create budget s platform. Working with pr areas targeted, that align with h Develop placerr		Community input.	Jun-27	Sep-23	
2       Ospiru3       June 27       Itest messaging theme and receive community input. Implet feedback in corringing creative.         3.       Sep-33       June 27       Asset creation.       Community input.         4.       Sep-33       June 27       Asset creation.       Asset creation.         4.       Sep-33       June 27       Asset creation.       Asset creation.       Asset creation.         6.       Sep-33       June 27       Modia placement, budget allocations across platforms.       Community input.       Community input.         7.       Sep-33       June 27       Modia placement, budget allocations across platforms.       Working with petitive of the tamp put has creating the first messaging theme put has creating the first messaging theme put has creating the first messaging theme put has creating the put has creating the first messaging theme put has creating the put has creating the first messaging theme put has creating the put has cre	test messaging theme and receive community input. Implement feedback in campaign creative. Copy writing refinement and translations so all assets and messaging is in both Spanish and English. Develop brand personality boards to include color theme, photographic assets, key words, and iconography. Allocate budget for placement. Create a 12-month budget allocation calendar. Identify specific media outlets and platforms be used and allocate financial recourses. Create budget stream and blanket purchase orders for each med platform. Working with preferred media outlets that have strength in the areas targeted, develop schedules for placement of media assets that align with habits and lifestyles of the targeted audience. Develop placement schedule spreadsheet and share with all stakeholder, community groups, and elected officials. Upload and or deliver assets to various media platforms. Review and analyze data from analytic tools to include social media stats, Nielsen or TapScan. Make schedule changes if necessary. Make messaging changes if necessary.	test messaging feedback in can Copy writing ref messaging is in personality boal key words, and Allocate budget allocation calen be used and all Create budget s platform. Working with pr areas targeted, that align with h Develop placerr	dget allocations across				2.
3.     Sp-23     Jun-27       Asset creation.     Asset creation.       4.     Sp-23     Jun-27       Asset creation.     Allocation calendar identity speecific media collate and plancament. Create a 12-month budget allocation calendar identity speecific media collate and plancament. Create a 12-month budget allocation calendar identity speecific media collate and plancament. Create a 12-month budget allocation calendar identity speecific media collate and plancament. Create a 12-month budget allocation calendar identity speecific media collates and plancament. Create a 12-month budget allocation calendar identity speecific media collates and plancament. Creates and plancamen	messaging is in both Spanish and English. Develop brand personality boards to include color theme, photographic assets, key words, and iconography. Allocate budget for placement. Create a 12-month budget allocation calendar. Identify specific media outlets and platforms be used and allocate financial recourses. Create budget stream and blanket purchase orders for each media platform. Working with preferred media outlets that have strength in the areas targeted, develop schedules for placement of media asset that align with habits and lifestyles of the targeted audience. Develop placement schedule spreadsheet and share with all stakeholder, community groups, and elected officials. Upload and or deliver assets to various media platforms. Review and analyze data from analytic tools to include social media stats, Nielsen or TapScan. Make schedule changes if necessary. Make messaging changes if necessary.	messaging is in personality boai key words, and Allocate budget allocation calen be used and allo Create budget s platform. Working with pr areas targeted, that align with h Develop placerr	dget allocations across	Asset creation.	Jun-27	Sep-23	
4.     Sap-23     Jun-27     Jun-27     Interface     Sap 23     Jun-27       Media placement, budget allocations across platforms, platform     Create budget stream and blanket purchase orders for each platform       5.     Sep-23     Jun-27       Media placement, budget allocations across platform     Working with preferred media outlets and platform       6.     Sep-23     Jun-27       Media platement and scheduling     Stafford       7.     Sep-23     Jun-27       Montor campaign and review campaign data.     Upload and or deliver assets to various media platform.       8.     Sep-23     Jun-27       Montor campaign and review campaign data.     Review and naity cath from analytic tools to include so media sate.       8.     Sep-23     Jun-27       Montor campaign and review campaign data.     Review and anity cath from analytic tools to include so media sate.       9.     Sep-23     Jun-27       Montor campaign and review campaign data.     Review and anity cath from analytic tools to include so media sate.       9.     Sep-23     Jun-27       Montor campaign and review campaign data.     Review and anity cath from analytic tools to include so media sate.       9.     Sep-23     Jun-27       10     Sep-23     Jun-27       10     Sep-23     Jun-27       10     Sep-23 <td>allocation calendar. Identify specific media outlets and platforms be used and allocate financial recourses. Create budget stream and blanket purchase orders for each med platform. Working with preferred media outlets that have strength in the areas targeted, develop schedules for placement of media asset that align with habits and lifestyles of the targeted audience. Develop placement schedule spreadsheet and share with all stakeholder, community groups, and elected officials. Upload and or deliver assets to various media platforms. Review and analyze data from analytic tools to include social media stats, Nielsen or TapScan. Make schedule changes if necessary. Make messaging changes if necessary.</td> <td>allocation calen be used and all Create budget s platform. Working with pr areas targeted, that align with h Develop placem</td> <td>dget allocations across</td> <td></td> <td></td> <td></td> <td>3.</td>	allocation calendar. Identify specific media outlets and platforms be used and allocate financial recourses. Create budget stream and blanket purchase orders for each med platform. Working with preferred media outlets that have strength in the areas targeted, develop schedules for placement of media asset that align with habits and lifestyles of the targeted audience. Develop placement schedule spreadsheet and share with all stakeholder, community groups, and elected officials. Upload and or deliver assets to various media platforms. Review and analyze data from analytic tools to include social media stats, Nielsen or TapScan. Make schedule changes if necessary. Make messaging changes if necessary.	allocation calen be used and all Create budget s platform. Working with pr areas targeted, that align with h Develop placem	dget allocations across				3.
5.     Sep-23     Jun-27     Areas targeted, develop schedules or placement of media taign with halfs and iffestyles of the targeted audien Develop placement schedule synchronic gradues and iffestyles of the targeted audien Develop placement schedule synchronic gradues and iffestyles of the targeted audien Develop placement schedule synchronic gradues and the schedule changes in forecassative in an analytic tools to include so media statis, Naitis and Testyles of the target audien Develop placement schedule synchronic gradues and the schedule changes in forecassary. Monitor campaign and review campaign data.     Review and analyze data from analytic tools to include so media statis, Naitisen or TagScan.       8.     Sep-23     Jun-27     Monitor campaign and review campaign data.     Review and analyze data from analytic tools to include so media statis, Naitisen or TagScan.       9.     Sep-23     Jun-27     Initiate adjustment as needed.     Males enseading changes if necessary. Males enseading changes if necessary.       9.     Sep-23     Jun-27     Renew     Rate     Rate     Males reside (Sep)       9.     Sep-23     Jun-27     Renew     Rate     Non-ATP T       9.     Sep-23     Jun-27     Renew     Rate     Non-ATP T       9.     Staff Time (Agency) (7a):     ATP or Non-ATP Sistyle (Sec Condition as sets).     Non-ATP T       9.     Staff Time (Agency) (7a):     ATP or Non-ATP Sistyle (Sec Condition as sets).     Non-ATP T       9.     Concon Datese Preventic Coordinator (P)     ATP     S	areas targeted, develop schedules for placement of media asset that align with habits and lifestyles of the targeted audience. Develop placement schedule spreadsheet and share with all stakeholder, community groups, and elected officials. Upload and or deliver assets to various media platforms. Review and analyze data from analytic tools to include social media stats, Nielsen or TapScan. Make schedule changes if necessary. Make messaging changes if necessary.	areas targeted, that align with h Develop placem	•	Media placement, bu	Jun-27	Sep-23	4.
6.         Sep-23         Jun-27 Asset deployment.         Upload and or deliver assets to various media platforms.           7.         Sep-23         Jun-27 Jun-27 Initiate adjustment as needed.         Review and analyze data from analytic tools to include so media stats. Nielsen or TapScan.           8.         Sep-23         Jun-27 Initiate adjustment as needed.         Make schedule change if necessary.           9.         Sep-23         Jun-27 Evaluate.         Meet with internal and external stakeholders to evaluate or results.           10.         Sep-23         Jun-27 Evaluate.         Renew.         Renew.media assets .           10.         Sep-23         Jun-27 Evaluate.         Renew.         Renew.media assets .           Staff Time (Agency) (7a):         ATP or Non-ATP (select one)         Rate         ATP or Non-ATP           Party 1.         Management Analyst II         ATP         12         Stood \$         1.07248           Party 1.         Management Analyst II         ATP         12         Stood \$         6.400.44           Party 3.         Dicoic Disease Prevention Coordinator (IP)         ATP         12         Stood \$         8.4270.40           Party 4.         Program Analyst II         ATP         12         Stood \$         8.871.42         \$ <td< td=""><td>Upload and or deliver assets to various media platforms. Review and analyze data from analytic tools to include social media stats, Nielsen or TapScan. Make schedule changes if necessary. Make messaging changes if necessary.</td><td></td><td>ent and scheduling.</td><td>Media plan deveopr</td><td>Jun-27</td><td>Sep-23</td><td>5.</td></td<>	Upload and or deliver assets to various media platforms. Review and analyze data from analytic tools to include social media stats, Nielsen or TapScan. Make schedule changes if necessary. Make messaging changes if necessary.		ent and scheduling.	Media plan deveopr	Jun-27	Sep-23	5.
7.         Sep-23         Jun-27 Initiate adjustment as needed.         Review and analyze data from analytic tools to include so media stats, Nielsen of TagScan.           8.         Sep-23         Jun-27 Initiate adjustment as needed.         Make messaging changes if necessary.           9.         Sep-23         Jun-27 Initiate adjustment as needed.         Make messaging changes if necessary.           9.         Sep-23         Jun-27 Initiate adjustment as needed.         Meet with internal and external stakeholders to evaluate or results.           9.         Sep-23         Jun-27 Initiate adjustment as needed.         Meet with internal and external stakeholders to evaluate or results.           9.         Sep-23         Jun-27 Initiate adjustment Analyst II         ATP or Non-ATP If the our Party 3-         Rate Toronic Disease Prevention Specialist II         ATP         12         Staff         Staff         Non-ATP II           Party 3-         Choroic Disease Prevention Coordinator         ATP         12         Staff 3         Staff 3         Rate 1277.48         Non-ATP II           Party 3-         Choroic Disease Prevention Coordinator (IP)         ATP         12         Staff 4         Rate 1277.800         Staff 3         Rate 1277.800         Staff 3         Rate 1277.800         Staff 3         Rate 1277.800         Staff 4         Staff 3         Staff 3         Staff 3	Review and analyze data from analytic tools to include social media stats, Nielsen or TapScan. Make schedule changes if necessary. Make messaging changes if necessary.	Upload and or c	<b>*</b>		Jun-27	Sep-23	6.
Image: Control Contre Contencont Control Control Control Control Control Control Con	Make messaging changes if necessary.	Review and ana	id review campaign data		Jun-27	Sep-23	7.
9.         Sep-23         Jun-27         Evaluate.         Meet with internal and external stakeholders to evaluate or results.           10.         Sep-23         Jun-27         Renew.         Re			s needed.	Initiate adjustment a	Jun-27	Sep-23	8.
Staff Time (Agency) (7a):         ATP or Non-ATP (select one)         Staff Hours         Rate Per Hour         ATP Total \$         Non-ATP T           Party 1 - Dutry 2 - Chronic Disease Prevention Specialist II         ATP         72         \$381.85         \$         5.693.20           Party 2 - Chronic Disease Prevention Specialist II         ATP         72         \$81.85         \$         5.693.20           Party 3 - Chronic Disease Prevention Coordinator         ATP         72         \$81.85         \$         5.493.20           Party 5 - Chronic Disease Prevention Coordinator (IP)         ATP         72         \$80.00         \$         6.403.44           Party 5 - Chronic Disease Prevention Coordinator (IP)         ATP         72         \$80.64         \$         6.943.68           Party 6 - Party 8 - Media Analyst         ATP         146         \$102.70.8         \$         7.200.00           Staff Time (Consultant) (7b):         ATP         164         \$107.00         \$         19.200.00           Party 2 - Party 2 - Party 2 - Party 2 - Party 2 - Party 3 -         ATP or Non-ATP (select one)         Rate Per Hour         ATP Total \$         Non-ATP T           Party 1 - Party 2 - Party 3 -         ATP or Non-ATP (select one)         Stabitotal Agency Costs \$         \$ 8.2,871.42         \$           Non-AT	Meet with internal and external stakeholders to evaluate campaig results.	Meet with intern		Evaluate.	Jun-27	Sep-23	9.
Staff Time (Agency) (7a):         ATP or Non-ATP (select one)         Staff Hours         Rate Per Hour         ATP Total \$         Non-ATP T           Party 1 - Management Analyst III         ATP         12         \$106.04         \$         1.272.48           Party 2 - Protroit Disease Prevention Specialist II         ATP         72         \$88.02         \$         6.409.44           Party 3 - Pratry 3 - Protroit Disease Prevention Coordinator         ATP         6         \$1272.08         \$         762.54           Party 4 - Protroit Disease Prevention Coordinator (IP)         ATP         12         \$106.84         \$         1.270.08           Party 5 - Protroit Disease Prevention Coordinator (IP)         ATP         12         \$106.84         \$         1.270.08           Party 6 - Health Program Coordinator (IP)         ATP         142         \$106.84         \$         1.270.08           Party 7 - County Communications Director         ATP         146         \$105.00         \$         1.270.00           Party 1 - Media Consultant (7b):         ATP or Non-ATP (select one)         Rate Por Hour         ATP Total \$         Non-ATP T           Party 2 - Party 3 -         Subtotal Agency & Consultant Orsit: \$         \$         14.000.00         \$           Party 1 - Party 3 -         Media Consultant (7	Renew media assets .		Staff C	Renew.	Jun-27	Sep-23	10.
Party 2         Distance         Distance         Convoire         State	ALP LOTALS NON-ALP LOTALS			<b>)</b> (7a):	me (Agency	Staff Ti	
Party 3         Chronic Disease Prevention Coordinator         ATP         T2         580.00         \$         6.4.09.44           Party 4         Chronic Disease Prevention Coordinator         ATP         6         \$127.00         \$         762.54           Party 5         Chronic Disease Prevention Coordinator (IP)         ATP         72         \$80.00         \$         6.4.09.44           Party 5         Chronic Disease Prevention Coordinator (IP)         ATP         72         \$80.00         \$         6.4.09.44           Party 6         Health Program Coordinator (IP)         ATP         72         \$80.00         \$         702.54           Party 6         Health Program Coordinator (IP)         ATP         164         \$107.00         \$         19.280.00           Party 7         County Communications Director         ATP         164         \$107.00         \$         19.280.00           Staff Time (Consultant) (7b):         ATP or Non-ATP (select one)         Staff         Rate Per Hour         ATP Total \$         Non-ATP T           Party 1         Media Consultant         ATP         140         \$100.00         \$         14.000.00         \$           Party 2          Subtotal Consultant Costs \$         \$14.000.00	φ100.04				•		
Party 4-         Program Manager II         ATP         6         \$ 127.00         \$ 762.54           Party 5-         Chronic Disease Prevention Coordinator (IP)         ATP         72         \$ 505.44         \$ 6.943.68           Party 6-         Heatth Program Coordinator (IP)         ATP         12         \$ 106.64         \$ 1.270.08           Party 7-         Control Disease Prevention Coordinator (IP)         ATP         12         \$ 106.64         \$ 1.270.08           Party 7-         Control Communications Director         ATP         144         \$ 166.00         \$ 2.70.60.00           Party 8-         Media Analyst         ATP         160         \$ 107.00         \$ 19.280.00           Party 1-         Media Consultant) (7b):         ATP or Non-ATP (select one)         Staff         Rate Per Hour         ATP Total \$         Non-ATP T           Party 2-				•			-
Party 6         Health Program Coordinator (IP)         ATP         112         350.54         \$         1.270.08           Party 6         Health Program Coordinator (IP)         ATP         164         \$165.04         \$         1.270.08           Party 8         Media Analyst         ATP         164         \$165.04         \$         1.270.08           Party 8         Media Analyst         ATP         164         \$165.04         \$         1.270.08           Subtolal Agency Costs:         \$         68.871.42         \$           Subtolal Agency Costs:         \$         68.871.42         \$           Party 1.         Media Consultant         ATP         1400         \$100.00         \$         14,000.00         \$           Party 1.         Media Consultant         ATP         1400         \$100.00         \$         14,000.00         \$           Party 2.			ATP				Party 4 -
Party 7: County Communications Director         ATP         1124         \$155.00         \$27.060.00           Party 8: Media Analyst         ATP         180         \$155.00         \$27.060.00         Image: State of the state		72 \$96.44		Coordinator (IP)	e Prevention C	Chronic Diseas	
Party 8:         Media Analyst         ATP         100         \$107.00         \$19,260.00           Subtotal Agency Costs:         \$68,871.42         \$           Staff Time (Consultant) (7b):         ATP or Non-ATP (select one)         Staff Hours         Rate Per Hour         ATP Total \$         Non-ATP T           Party 1:         Media Consultant         ATP         140         \$100.00         \$         14,000.00         Party 2:           Party 2:	\$103.04					-	
Corty of predict Actagyst         Co	ψ100.00 ·			ctor	nications Dire		
Staff Time (Consultant) (7b):         ATP or Non-ATP (select one)         Staff Hours         Rate Per Hour         ATP Total \$         Non-ATP T           Party 1 - Party 2 - Party 3 -         ATP         140         \$100.00         \$         14,000.00         \$           Party 3 -         Indirect Costs (Agency & Consultant Costs:         \$         14,000.00         \$         14,000.00         \$           Party 3 -         Subtotal Consultant Costs:         \$         14,000.00         \$         Indirect Costs (Agency & Consultant) (7c):         \$	\$101.00 ×					Media Analyst	Tarty 0 -
Other Costs	ALP LOTALS NON-ALP LOTALS			<b>nt)</b> (7b):	e (Consulta	Staff Time	
Party 3 -       Subtotal Consultant Costs:       \$ 14,000.00       \$         Subtotal Consultant Costs:       \$ 14,000.00       \$         Total Staff Costs (Agency & Consultant) (7c):       \$ 82,871.42       \$         Indirect Costs (8)         Approved ICAP (8a)?       If Approved ICAP box is checked, provide Rate (8b):       ATP Indirect Costs (8c):	\$100.00 \$ 14,000.00	140 \$100.00	ATP		nt	Media Consulta	
Subtotal Consultant Costs: \$ 14,000.00 \$         Total Staff Costs (Agency & Consultant) (7c): \$ 82,871.42 \$         Indirect Costs (8)         Approved ICAP (8a)? □       If Approved ICAP box is checked, provide Rate (8b):       ATP Indirect Costs (8c):			┥───┤				
Total Staff Costs (Agency & Consultant) (7c):       \$ 82,871.42       \$         Indirect Costs (8)         Approved ICAP (8a)?       If Approved ICAP box is checked, provide Rate (8b):       ATP Indirect Costs (8c):	I Consultant Costs: \$ 14,000,00 \$ -	Subtotal Consultant Costs:				1	i aity 3 -
Indirect Costs (8)         Approved ICAP (8a)?       If Approved ICAP box is checked, provide Rate (8b):       ATP Indirect Costs (8c):         Task Notes (9):         Other Costs (10):         You will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the other costs section:         To fill out an itemized cost for each "Other Cost", click below:       Travel (10a):       612.48       \$         Click below:       Equipment (10b):       -       \$       \$         Supplies/Materials (10c):       1,300.00       \$       \$       \$       \$         Itemized "Other Costs" Section       Other Direct Costs (10b):       \$       -       \$         Other Direct Costs (10b):       -       \$       \$       \$	, , , ,		Total Staff (				
Task Notes (9):         Task Notes (9):         Task Notes (9):         Other Costs (10):         You will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the other costs section:         ATP Total \$       Non-ATP T         To fill out an itemized cost for each "Other Cost", click below:       Travel (10a): \$       612.48       \$         Supplies/Materials (10c): \$       1,300.00       \$         Incentives (10d): \$       -       \$         Other Costs" Section         Other Direct Costs (10b): \$       203,998.48       \$         Other Direct Costs (10f): \$       -       \$		s (8)	Indirect				
Other Costs (10):         You will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the other costs section:         ATP Total \$       Non-ATP T         To fill out an itemized cost for each "Other Cost", click below:       Travel (10a): \$       612.48       \$         Supplies/Materials (10c): \$       1,300.00       \$         Itemized "Other Costs" Section         Other Direct Costs (10b): \$       -       \$         Other Direct Costs (10b): \$       -       \$         Other Direct Costs (10b): \$       -       \$	ATP Indirect Costs (8c):	• Rate (8b):	d ICAP box is checked, pr	If Approve		oved ICAP (8a)?	Appro
You will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the other costs section:           ATP Total \$         Non-ATP T           To fill out an itemized cost for each "Other Cost", click below:         Travel (10a): \$ 612.48 \$         \$           Equipment (10b): \$ - \$         \$         \$         \$           Itemized "Other Costs" Section         Incentives (10d): \$ 203,998.48 \$         \$           Other Direct Costs (10f): \$ - \$         \$         \$					1	(- ) <b>-</b>	
You will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the other costs section:           ATP Total \$         Non-ATP T           To fill out an itemized cost for each "Other Cost", click below:         Travel (10a): \$ 612.48 \$         \$           Equipment (10b): \$ - \$         \$         \$         \$           Itemized "Other Costs" Section         Incentives (10d): \$ 203,998.48 \$         \$           Other Direct Costs (10f): \$ - \$         \$         \$							
You will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the other costs section:           ATP Total \$         Non-ATP T           To fill out an itemized cost for each "Other Cost", click below:         Travel (10a): \$ 612.48 \$         \$           Equipment (10b): \$ - \$         \$         \$         \$           Itemized "Other Costs" Section         Incentives (10d): \$ 203,998.48 \$         \$           Other Direct Costs (10f): \$ - \$         \$         \$							
You will not be able to fill in the following items. The totals for each "Other Costs" category listed below will automatically calculate from information entered in the other costs section:           ATP Total \$         Non-ATP T           To fill out an itemized cost for each "Other Cost", click below:         Travel (10a): \$ 612.48 \$         \$           Equipment (10b): \$ - \$         \$         \$         \$           Itemized "Other Costs" Section         Incentives (10d): \$ 203,998.48 \$         \$           Other Direct Costs (10f): \$ - \$         \$         \$		(10):	Other C				
ATP Total \$         Non-ATP T           To fill out an itemized cost for each "Other Cost", click below:         Travel (10a): \$         612.48         \$           Equipment (10b): \$         -         \$           Supplies/Materials (10c): \$         1,300.00         \$           Incentives (10d): \$         -         \$           Other Direct Costs (10e): \$         203,998.48         \$           Other Direct Costs (10f): \$         -         \$	ow will automatically calculate from information entered in the itemiz	v listed below will automatica	or each "Other Costs" cat	ving items. The totals f	ll in the follov	not be able to fi	You will
Equipment (10b):         \$         -         \$           Supplies/Materials (10c):         \$         1,300.00         \$           Incentives (10d):         \$         -         \$           Other Direct Costs (10e):         \$         203,998.48         \$           Other Direct Costs (10f):         \$         -         \$	ATP Total \$ Non-ATP Total \$						
Itemized "Other Costs" Section         Other Direct Costs (100):         \$         3         4         3           Other Direct Costs (100):         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         0         \$         \$         0         \$         0         \$         \$         0         \$         \$         0         \$         0         \$         \$         0         \$         \$         0         \$         \$         0         \$	Travel (10a): \$ 612.48 \$	Travel (10a):	ost",			To fill ou	
Itemized "Other Costs" Section         Incentives (10d): \$         -         \$           Other Direct Costs (10e): \$         203,998.48         \$           Other Direct Costs (10f): \$         -         \$	Equipment (10b): s			ck below:	clic		
Itemized "Other Costs" Section         Other Direct Costs (10e):         \$ 203,998.48         \$           Other Direct Costs (10f):         \$         \$         \$			L.				
Other Direct Costs (106):         \$         200,990,40         \$           Other Direct Costs (10f):         \$         -         \$	ies/Materials (10c): \$ 1,300.00 \$	Incentives (10d).	ection				
	ies/Materials (10c): \$ 1,300.00 \$ Incentives (10d): \$ - \$			I "Other Costs" Se	Itemized	ſ	
	ies/Materials (10c): \$ 1,300.00 \$ Incentives (10d): \$ - \$ Direct Costs (10e): \$ 203,998.48 \$	Other Direct Costs (10e):		l "Other Costs" Se	ltemized	(	
TASK GRAND TOTAL (11): \$ 288,782.38 \$	ies/Materials (10c): \$ 1,300.00 \$ Incentives (10d): \$ - \$ Direct Costs (10e): \$ 203,998.48 \$ Direct Costs (10f): \$ - \$	Other Direct Costs (10e):		l "Other Costs" So	ltemized	(	

ATP V.11 (04.27.2018)

	Task "I" Other	Costs:				
	Itemized Travel Co	ost (10a)				
Please provide an item	ized "travel" cost estimate for	all travel costs ap	plicable to t	this task		
	Travel (10a)					
Type of Travel	ATP or Non-ATP (select one)	Quantity	Units	Cost \$	ATP Total \$	Non-ATP Total \$
1. Reimbursable mileage to and from sites and events/presentations	Reimbursable mileage to and from sites and events/presentations ATP 1056 miles \$0.58		\$ 612.48			
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
				Total:	\$ 612.48	\$ -
			To	tal Travel Cost:	\$	612.48

Itemized Equip	ment Cost (10b)									
Please provide an itemized "equipment" cost estin	Please provide an itemized "equipment" cost estimate for all equipment costs applicable to this task									
Equipment (10b)										
Type of Equipment	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$					
1.										
2.										
3.										
4.										
5.										
6.										
7.										
8.										
9.										
10.										
11.										
12.										
			Total:	\$-	\$-					
		Total Eq	uipment Cost:	\$	-					

Itemized Supplies/	Materials Cost (10c)						
Please provide an itemized "supplies/materials" cost estim	ate for all supplies/incenti	ves costs ap	plicable to this	task			
Supplies/Materials (10c)							
Type of Supplies/Materials	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$		
1. Duplicating Costs for outreach and education	ATP	200	1	\$ 200.00			
2. Educational Materials for outreach and education	ATP	200	2	\$ 400.00			
3. Printing for outreach and education	ATP	200	2	\$ 400.00			
4. Healthy snacks and water for focus group participants (\$5 per person x 60 people)	ATP	1	300	\$ 300.00			
5.							
6.							
7.							
8.							
9.							
10.							
11.							
12.							
			Total:	\$ 1,300.00	\$ -		
	Total	Supplies/M	aterials Cost:	\$	1,300.00		

Task "I"	Other Costs:				
Itemized Inc.	entives Cost (10d)				
Please provide an itemized "incentives" cost e		s applicable	to this task		
Ince	ntives (10d)				
Type of Incentives	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
11.					
12.					
			Total:	\$-	\$-
		Total In	centives Cost:	\$	-

	Itemized Other	Direct Costs (10e)							
	Please provide an itemized "other direct" cost	estimate for all other costs a	applicable to	this task					
	Other Direct Costs (10e)								
	Type of Other Direct Costs ATP or Non-ATP Quantity Cost \$				ATP Total \$	Non-ATP Total \$			
1.	Media Placement (\$10,000 x 18 months)	ATP	18	10,000.00	\$ 180,000.00				
2.	Stock Photo and Video	ATP	1	2,500.00	\$ 2,500.00				
3.	Video Production	ATP	1	10,000.00	\$ 10,000.00				
4.	IT/ERP/Telecom/ERP Reserve (costs for 2 years for 2 staff)	ATP	2	5,749.24	\$ 11,498.48				
5.									
6.									
7.									
8.									
9.									
10.									
11.									
12.									
				Total:	\$ 203,998.48	\$-			
			Total Othe	er Direct Cost:	\$	203,998.48			

	Itemized Ot	her Direct Costs (10f)						
	Please provide an itemized "other direct"	cost estimate for all other costs a	applicable to	this task				
Other Direct Costs (10f)								
	Type of Other Direct Costs     ATP or Non-ATP (select one)     Quantity     Cost \$     ATP Total \$     Non-ATP Total							
1.								
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								
11.								
12.								
•		÷		Total:	\$-	\$ -		
			Total Othe	r Direct Cost:	\$	-		

	TASK "J" DETAIL									
Τa	ask Name (5a):	REPORTING	G/INVOICING							
Task	Summary (5b):	Provide quarte	erly reports and invoices	s to submit to Caltrans fo	or four years					
	Start Date	End Date	1	Task Activities (6a):				Deliverables (6b):		
1.	Sep-23	Jun-27		Invoices			Invoic	es and back-up docum	entation	
2.	Sep-23	Jun-27		Reporting				Quarterly reports		
3.	3.									
4. 5.										
6.										
7.										
8.										
9.										
10.										
		1		Sta	ff Costs (7):					
	Staff Ti	me (Agency)	(7a):	ATP or Non-ATP (select one)	Staff Hours	Rate Per Hour		ATP Total \$	Non-ATP Total \$	
Party 1 -	Principal	Transportation	Planner (TAMC)	ATP	36	\$150.00	\$	5,400.00		
Party 2 -	Chronic Di	sease Preventi	on Coordinator (IP)	ATP	60	\$96.44	\$	5,786.40		
Party 3 -	Hea	th Program Co	ordinator (IP)	ATP	36	\$105.84	\$	3,810.24		
Party 4 -	Public	Health Program	m Manager (IP)	ATP	12	\$126.79	\$	1,521.48		
Party 5 -	Mai	nagement Anal	yst III (PEP)	ATP	36	\$106.04	\$	3,817.44		
Party 6 -	Р	rogram Manag	er II (PEP)	ATP	12	\$127.09	\$	1,525.08		
Party 7 -	Chronic Dis	ease Preventio	n Coordinator (PEP)	ATP	60	\$89.02	\$	5,341.20		
					Subt	otal Agency Costs:	\$	27,201.84	\$ -	
	Staff Tim	e (Consultan	<b>t)</b> (7b):	ATP or Non-ATP (select one)	Staff Hours	Rate Per Hour		ATP Total \$	Non-ATP Total \$	
Party 1 -										
Party 2 -										
Party 3 -										
					Subtotal	Consultant Costs :	\$	-	\$-	
				Total Staf	f Costs (Agency 8	Consultant) (7c):	\$	27,201.84	\$-	
				Indir	ect Costs (8)					
Approv	ved ICAP (8a)?	2	If Approved	ICAP box is checked,	provide Rate (8b)	64%		ATP Indirect Costs (8c):		
				Tas	sk Notes (9):					
				Othe	er Costs (10):					
You will n	ot be able to fi	II in the follow	ving items. The totals f		category listed b costs section:	elow will automati	ically ca	alculate from informatio	n entered in the itemized	
								ATP Total \$	Non-ATP Total \$	
	To fill ou		cost for each "Other C	ost",		Travel (10a):		-	\$-	
		clicl	k below:			Equipment (10b):	-	-	\$-	
					Suppl	es/Materials (10c):	-	-	\$-	
		ltor:	zed "Other Costs	" Section		Incentives (10d):	\$	-	\$-	
		Itemi	zea Other Costs	Section		Direct Costs (10e):	-	-	\$ -	
						Direct Costs (10f):	-	-	\$ -	
						Other Costs (10g):		-	\$-	
					TASK GR	AND TOTAL (11):	\$	27,201.84	\$ -	

	Task "J" Other C	osts:				
	Itemized Travel Cost	: (10a)				
Please provide an i	temized "travel" cost estimate for all	travel costs appli	cable to this	task		
	Travel (10a)					
Type of Travel	ATP or Non-ATP (select one)	Quantity	Units	Cost \$	ATP Total \$	Non-ATP Total \$
1.						
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
				Total:	\$-	\$-
			Total	Travel Cost:	\$	-

	Itemized Equipment Co	ost (10b)						
	Please provide an itemized "equipment" cost estimate for all	equipment costs a	pplicable to	this task				
	Equipment (10b)							
	Type of Equipment	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$		
1.								
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								
11.								
12.								
				Total:	\$-	\$ -		
		-	Total Equi	pment Cost:	\$	-		

lte	emized Supplies/Materials Cost (10c)				
Please provide an itemized "suppl	es/materials" cost estimate for all supplies/materials	costs appli	cable to this t	ask	
	Supplies/Materials (10c)		-	-	-
Type of Supplies/Materials	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
11.					
12.					
			Total:	\$-	\$-
	Total Su	upplies/Ma	terials Cost:	\$	-

Task "J" Oth	er Costs:				
Itemized Incentiv	ves Cost (10d)				
Please provide an itemized "incentives" cost estimate	e for all incentives costs ap	oplicable to	each task		
Incentives	(10d)				
Type of Incentives	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
11.					
12.					
			Total:	\$-	\$-
		Total Inco	entive Cost:	\$	-

	Itemized Other Dire	ect Costs (10e)						
	Please provide an itemized "other direct" cost estim	nate for all other costs app	licable to th	nis task				
	Other Direct Costs (10e)							
	Type of Other Direct Costs	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$		
1.								
2.								
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								
11.								
12.								
	Total:							
		T	otal Other	Direct Cost:	\$	-		

	Itemized Other Direct Costs (10f)								
Please provide an itemized "other direct" cost estimate for all other costs applicable to this task									
Other Direct Costs (10f)									
	Type of Other Direct Costs	ATP or Non-ATP (select one)	Quantity	Cost \$	ATP Total \$	Non-ATP Total \$			
1.									
2.									
3.									
4.									
5.									
6.									
7.									
8.									
9.									
10.									
11.									
12.									
		\$-	\$ -						
Total Other Direct Cost:						-			

## EXHIBIT C: Invoice Cover Page Format

## [Project Title]

## [Consultant Firm Name]

Invoice #	
Invoice Date	
Invoice Period	

Task #	Task Name	Task Budget	Previously billed	Current invoice	Remaining Funds	% Task Complete	Work performed this period
1							
2							
3							
4							
	TOTAL						